

SOUTH AYRSHIRE COUNCIL - ANNUAL ALLOTMENT REPORT - 2023

<u>Site Name</u>	<u>Location</u>	<u>Post Code</u>	<u>Opened</u>	<u>Size of Facility</u>	<u>Plot Sizes</u>	<u>Number of Plots</u>	<u>Annual Rental Fees</u>	<u>Annual Income</u>	<u>Leased?</u>	<u>Period of Lease</u>	<u>Lease Rental</u>	<u>Applicants at 31/12/23</u>
Alloway	Monument Road, Ayr	KA7 4NL	TBC	5325m2	150m2	7	£53.55	£374.85	No	n/a	n/a	71
Alloway	Monument Road, Ayr	KA7 4NL	TBC	5325m2	75m2	41	£27.30	£1,119.30				
Alloway	Monument Road, Ayr	KA7 4NL	TBC	5325m2	37.5m2	2	£13.12	£26.24				
Alloway	Monument Road, Ayr	KA7 4NL	TBC	5325m2	Raised Bed	0		£0.00				
Craigie	Craigie Way, Ayr	KA8 0EZ	1940	11430m2	150m2	7	£53.55	£374.85	No	n/a	n/a	26
Craigie	Craigie Way, Ayr	KA8 0EZ	1940	11430m2	75m2	77	£27.30	£2,102.10				
Craigie	Craigie Way, Ayr	KA8 0EZ	1940	11430m2	37.5m2	0	£13.12	£0.00				
Craigie	Craigie Way, Ayr	KA8 0EZ	1940	11430m2	Raised Bed	0		£0.00				
Troon	Fullerton Estate	KA10 7HF	2008	11840m2	150m2	3	£35.00	£105.00	Yes	1 Year	200	28
Troon	Fullerton Estate	KA10 7HF	2008	11840m2	75m2	75	£25.00	£1,875.00				
Troon	Fullerton Estate	KA10 7HF	2008	11840m2	37.5m2	16	£20.00	£320.00				
Troon	Fullerton Estate	KA10 7HF	2008	11840m2	Community Plots	0	n/a	n/a				
Troon	Fullerton Estate	KA10 7HF	2008	11840m2	Poly-Tunnels	7	£10.00	£70.00				
Troon	Fullerton Estate	KA10 7HF	2008	11840m2	Raised Bed	0	£0.00	£0.00				
Troon	Fullerton Estate	KA10 7HF	2008	11840m2	Huts	5	£10.00	£50.00				
Overmills	Westwood Avenue, Ayr	KA8 0QZ	2014	3380m2	45m2	49	£27.30	£1,337.70	No	n/a	n/a	7
Overmills	Westwood Avenue, Ayr	KA8 0QZ	2014	3380m2	Raised Bed	4	£5.46	£21.84				
Outdale	Outdale Avene, Prestwick	KA9 1BX	2015	770m2	18m2	16	£13.12	£209.92	No	n/a	n/a	13
Outdale	Outdale Avene, Prestwick	KA9 1BX	2015	770m2	Raised Bed	2	£5.46	£10.92				
North Park	Monument Road, Ayr	KA7 4NL	2019	6680m2	75m2	52	£27.30	£1,419.60	No	n/a	n/a	4
North Park	Monument Road, Ayr	KA7 4NL	2019	6680m2	Raised Bed	4	£5.46	£21.84				
Totals					Plots	345	Rent	£6,964.56				149
					Raised Bed	8	Lease	£200.00				

ANNUAL RENTAL FEES – These are set by the Council from a tariff based on individual plot sizes and are reviewed annually. The rental fees are also reflective of the range of services or facilities provided by the Council to the plot-holders. There are no concession rates as the annual fees are already heavily subsidised by the Council.

However, the annual rental fees at Troon Allotments are set and retained by Troon Allotment Society.

ACCESSIBILITY – At Alloway no specific accessibility adjustments were made or requested.

ACCESSIBILITY – At Craigie turf reinforcement mesh was previously laid from the main gate at top end of the site to improve accessibility for wheeled vehicles/wheelchairs.

ACCESSIBILITY – At Troon stone chippings were previously laid from the main gate into bottom section of site to improve accessibility for wheeled vehicles/wheelchairs.

ACCESSIBILITY – At Overmills turf reinforcement mesh was previously laid from the main gate to the 4 raised beds to improve accessibility for wheelchairs.

ACCESSIBILITY – At Outdale turf reinforcement mesh was previously laid from the main gate to the 2 raised beds to improve accessibility for wheelchairs.

ACCESSIBILITY – At North Park turf reinforcement mesh was previously laid from the vehicular and pedestrian gates to the 4 raised beds and communal shed to improve accessibility for wheeled vehicles/wheelchairs.

INCOME – The income figure of £6,964.56 for annual rental fees does not include the Troon site as this facility is leased and the fees are set and retained by Troon Allotment Society. However, the total income figure of £7,164.56 includes the annual lease fee of £200.00 paid to the Council by Troon Allotment Society.

EXPENDITURE – £14,752.50 – There is no South Ayrshire Council dedicated 'Allotment Officer' however Sustainable Development officers' time includes involvement across all 6 allotment sites covering applicant enquiries, applicant waiting lists, allocation of plots, inspection of plots, sourcing of materials, attendance at meetings, assistance to association committees, strategic matters, complaint & dispute remediation etc. The officers' involvement time is not included in final expenditure figure.