

Mtg	Mtg Date	Title of Report	Director ate	Managed by	Implementation	Compl ete	Current Due Date	Requested Revised Due Date	Notes (any date changes agreed with relevant PFH(s))	Portfolio Holder
CAB	30/09/2024	Heritage Proposals Submitted to the Council by Prestwick Civic Pride	["C and T"]	Hunter, George	Commence public consultation on Appendices 1 and 2	No	29/04/2024	30/09/2024		Kilbride, Martin
CAB	23/04/2024	UK Shared Prosperity Funding (UKSPF) 2022 - 2025	["C and T"]	Hunter, George	Implement the priorities in the reprofiled Investment Plan	No	31/05/2024	31/05/2025		Pollock, Bob

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SAC	06/03/2024	Ayr Affordable Housing Proposals, Riverside Place,	["CEO"]	Caves, Catriona	Conclude termination agreement and new lease	No	20/04/2024	31/07/2024	Draft documents are with operator's agents for review/comment. Further meeting to discuss timescales is fixed for 2/4/24. 10.5.24 - The draft lease which was previously agreed is with EE's new solicitors for comment, but we have had 2 meetings with EE senior staff and their legal team cancelled at short notice in the past month, and further progress is awaited. K Dalrymple is taking a report to Council in June with update position. In the circumstances, suggest extension of the due date to end of July. A statutory Notice of Termination was served by the Council for the current mast location on 22.4.24 to protect the Council's position, in the event that the negotiations on a new site do not ultimately succeed.	Davis, Ian;Kilbr ide, Martin

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CAB	14/02/2024	Ayrshire Growth Deal - Programme Review	["SC and C"]	Reid, Louise	Develop proposals for utilising any re-prioritised AGD funds	No	30/04/2024	28/06/2024	Proposals are being taken forward through the Councils AGD Steering Group and in discussion with the AGD PMO, UK and Scottish Governments and Scottish Enterprise. An updated outline programme will be brought forward to Cabinet in June, including revised management and funding arrangements.	Pollock, Bob;Dowey, Martin
CAB	14/02/2024	Ayrshire Growth Deal - Programme Review	["SC and C"]	Reid, Louise	AGD change proposals presented to the Ayrshire Economic Joint Committee	No	20/05/2024	28/06/2024	Proposals are being taken forward through the Councils AGD Steering Group and in discussion with the AGD PMO, UK and Scottish Governments and Scottish Enterprise. An updated outline programme will be brought forward to Cabinet in June, including revised management and funding arrangements.	Pollock, Bob;Dowey, Martin

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CAB	14/02/2024	Sale of the Former Belleisle Hotel and Lodge House, Ayr	["H, O and D"]	Burns, Tom	Remarket the former Belleisle Hotel	No	26/04/2024	27/05/2024	At the Cabinet meeting on the 12 March 2024, it was agreed that the current due date of 22/01/2024 be amended to 15/03/2024. Request planning to advise on site boundary. Planning have confirmed that the site boundary should not be amended. There is no scope to increase its size and if it was smaller then this would impact on its marketability.	Kilbride, Martin
CAB	28/11/2023	Ayrshire Growth Deal – Roads Enabling Progress Report	["H, O and D"]	Corrie, Jane	STAG Progress and approval	No	23/04/2024	18/06/2024	paper lodged and being presented to cabinet 23/04/24	Pollock, Bob
CAB	28/11/2023	Regional Economic Strategy - Delivery Plan	["SC and C"]	Hunter, George	Update report on Year 1 implementation, future years of the delivery plan and associated resource pressures to cabinet	No	20/04/2024	30/09/2024	Work to consider year 2 of the RES is currently ongoing through workshops starting May 2024. Progress to be updated following summer recess.	Pollock, Bob
SAC	29/06/2023	Proposed Ward Capital Projects 2023 to 2027	["H, O and D"]	Cox, Chris	Completion of 'Green' status Capital projects	No	15/04/2024	18/06/2024		Dowey, Martin; Davis, Ian; Kilbr ide, Martin

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CAB	20/06/2023	Budget Management – Revenue Budgetary Control 2022/23 – Out-turn Statement at 31 March 2023	["H, O and D"]	Cox, Chris	Complete the review of Common Good Funds to address the deteriorating financial position.	No	23/04/2024	28/06/2024	<p>Briefing held with Cabinet leading to some further changes being progressed to bring forward report to June Council.</p> <p>Item further deferred to February 2024 Cabinet - PFH notified</p> <p>Item deferred to November 2023 Cabinet - PFH notified.</p> <p>At the Cabinet Meeting on 31 October 2023, it was agreed that the current due date of 30/09/2023 be changed to 28/11/2023.</p> <p>At the Cabinet meeting on the 16th January 2024, it was agreed that the current due date of 28/11/2023 be amended to 14/02/2024.</p> <p>At the Cabinet meeting on the 12 March 2024, it was agreed that the current due date of 14/02/2024 be amended to 23/04/2024.</p>	Davis, Ian

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CAB	23/05/2023	Joint Inspection of Adult Community Health and Care Services	["SC and C"]	McClellan, Billy	Joint Inspection of Adult Community Health and Care Services	No	15/04/2024	13/11/2024	<p>Improvement Plan – three of the five actions are complete, one is almost complete and the remaining one are in progress:</p> <ul style="list-style-type: none"> -Qualitative Data (1 and 5) – workshop to develop performance dashboard Sept 23, Aging Well Champions Board now active. Care Opinion fully rolled out to localities and reablement. Engagement within localities using the 3 people, 3 questions approach has provided further qualitative data and will replace the proposed “survey”. New format performance report now agreed and presented at PAC - Complete -Evaluation of Prevention and Early Intervention Work (2)- “Ahead of the Curve” evaluation complete, Learning Disabilities strategy implementation being reviewed in partnership with Scottish Commission for People Learning Disabilities. Mental Health primary care evaluation yet to start - in progress. -Future Care Planning (3.1) – work progressing to embed eKIS with a focus on Care Homes and SPARRA. Good progress made in some teams but needs consistent roll out – almost complete 	Lyons, Lee

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LP	15/09/2020	Indicative Ayrshire Regional Spatial Strategy	["PLA"]	Iles, Craig	Consider representations received and adopt RSS	No	30/04/2024	13/12/2024	<p>The RSS has not been able to progress as the relevant Regulations and Guidance documents have yet to be produced by the Scottish Government . They are expected in Spring 2024.</p> <p>At the Cabinet Meeting on 31 October 2023, it was agreed that the current due date of the 30/10/2023 be amended to 30/04/2024.</p>	
LP	15/09/2020	Indicative Ayrshire Regional Spatial Strategy	["PLA"]	Iles, Craig	<p>The RSS has not been able to progress as the relevant Regulations and Guidance documents have yet to be produced by the Scottish Government . They are expected in Spring 2024.</p>	No	30/04/2024	13/12/2024	<p>The RSS has not been able to progress as the relevant Regulations and Guidance documents have yet to be produced by the Scottish Government . They are expected in Spring 2024.</p> <p>At the Cabinet Meeting on 31 October 2023, it was agreed that the current due date of 30/10/2023 be amended to 30/04/2024.</p>	

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LP	18/02/2020	Ayrshire Regional Spatial Strategy	["PLA"]	Iles, Craig	Publish draft Ayrshire RSS, submit to Scottish Ministers and undertake consultation	No	30/04/2024	13/12/2024	<p>The RSS has not been able to progress as the relevant Regulations and Guidance documents have yet to be produced by the Scottish Government . They are expected in Spring 2024.</p> <p>At the Cabinet Meeting on 31 October 2023, it was agreed that the current due date of 30/10/2023 be amended to 30/04/2024.</p>	
LP	18/02/2020	Ayrshire Regional Spatial Strategy	["PLA"]	Iles, Craig	Consider representations received and adopt RSS	No	30/04/2024	13/12/2024	<p>The RSS has not been able to progress as the relevant Regulations and Guidance documents have yet to be produced by the Scottish Government . They are expected in Spring 2024.</p> <p>At the Cabinet meeting on 31 October 2023, it was agreed that the current due date of 30/10/2023 be amended to 30/04/2024.</p>	