County Buildings Wellington Square AYR KA7 1DR Tel No: 01292 612436



15 May 2024

To:- Councillors Dowey (Chair), Clark, Connolly, Davis, Ferry, Kilbride, Lyons, Pollock and Shields.

All other Members for INFORMATION ONLY

Dear Councillor

CABINET

You are requested to participate in a meeting of the Cabinet to be held <u>on Tuesday, 21 May 2024 at 10.00 a.m.</u> for the purpose of considering the undernoted business.

This meeting will be held in the County Hall, County Buildings, Ayr on a hybrid basis for Elected Members, will be live-streamed and available to view at https://south-ayrshire.public-i.tv/

Yours sincerely

CATRIONA CAVES Chief Governance Officer

BUSINESS

- 1. Declarations of Interest.
- 2. Minutes of previous meeting of 23 April 2024 (copy herewith).
- 3. Decision Log -
 - (a) Overdue Actions none;
 - (b) Actions Listed with Revised Dates for approval; and
 - (c) Recently Completed Actions.

(copies herewith).

4(a)/

- **4.** Corporate and Strategic.
 - (a) Local Outcome Improvement Plan 2024-2029 Submit report by the Depute Chief Executive and Director of Education (copy herewith).
- 5. Corporate and Strategic/ Buildings Housing and Environment.
 - (a) Approvals under Delegated Authority during Period of Recess Submit report by the Chief Governance Officer (copy herewith).
- 6. Health and Social Care.
 - (a) Summary of Inspection Findings for Adult Services 2023 Submit report by the Head of Community Health and Care Services (copy herewith).
- **7.** Buildings, Housing and Environment.
 - (a) Sale of Former St Cuthberts Primary School, Maybole Submit report by the Director of Housing, Operations and Development (Members only).
 - (b) 15-17 Sandgate, Ayr Common Good Consultation Submit report by the Director of Housing, Operations and Development (Members only).
- **8.** Economic Development/Finance, HR and ICT.
 - (a) Regeneration Build Programme Submit joint report by the Director of Housing, Operations and Development and Director of Communities and Transformation (Members only).
- **9.** Consideration of Disclosure of the above confidential reports.

For more information on any of the items on this agenda, please telephone Committee Services on at 01292 612436, at Wellington Square, Ayr or e-mail: committee.services@south-ayrshire.gov.uk
www.south-ayrshire.gov.uk

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Agenda Item No 2

CABINET

Minutes of a hybrid webcast meeting on 23 April 2024 at 10.00 a.m.

Present

in County Councillors Martin Dowey (Chair), Alec Clark, Brian Connolly, Ian Davis,

Hall: Stephen Ferry, Martin Kilbride, Bob Pollock and Bob Shields.

Present

Remotely: Councillor Lee Lyons.

Attending

in County

Hall: M. Newall, Chief Executive; L. McRoberts, Depute Chief Executive and Director of Education; K. Braidwood, Director of Housing, Operations and Development; J. Bradley, Director of Communities and Transformation; C. Caves, Chief Governance Officer; T. Baulk, Chief Financial Officer; S. Mulholland, Assistant Director, Education; B. McClean, Head of Community Health and Care Services; C. Cox, Assistant Director – Planning, Development and Regulation; L. Reid, Assistant Director – Transformation; G. Hunter, Assistant Director – Communities; J. Corrie and D. Manson, Ayrshire Roads Alliance; P. Bradley, Service Lead – Professional Design Services; J. Tait, Service Lead – Thriving Communities; C. Love, Team Leader (Community Asset Transfer); C. McPhail, Co-ordinator (Economic Development); A. Gibson, Committee Services Officer; and E. Moore, Committee Services Assistant.

Also Attending In County

Hall: M. Anderson, Headteacher; L. Livingstone, Headteacher; R. McCallum,

Headteacher, D. Gemmell and G. Laird (in attendance for items 4 (a) to (c)).

Apologies: I. Gall, H. McGuire, N. Fullard and A. Allan.

Opening Remarks.

The Chair took the sederunt, confirmed to Members the procedures to conduct this meeting and advised that the meeting was being broadcast live.

1. Declarations of Interest.

There were no declarations of interest by Members of the Cabinet in terms of Council Standing Order No. 17 and the Councillors' Code of Conduct.

2. Minutes of previous meeting.

The minutes of 12 March 2024 (issued) were submitted and approved.

3. Decision Log.

The Cabinet

Decided:

- (1) to note there were no overdue action;
- (2) to approve the actions listed with a revised due date (<u>issued</u>); and
- (3) to note the recently completed actions (<u>issued</u>).

Education

4. Inspection of Girvan Academy: Education Scotland Report.

There was submitted a report (<u>issued</u>) of 11 April 2024 by the Depute Chief Executive and Director of Education informing the Cabinet of the outcome of the Education Scotland Inspection of Girvan Academy.

Having heard the Headteacher and considered the contents of the report by Education Scotland, as contained in Appendix 1 of the report, the Cabinet

<u>Decided</u>: to agree that the main points for action would be addressed by the Headteacher and Quality Improvement Manager.

5. <u>Inspection of Muirhead Primary School and Early Years Centre: Education</u> Scotland Report.

There was submitted a report (<u>issued</u>) of 11 April 2024 by the Depute Chief Executive and Director of Education informing Cabinet of the outcome of the Education Scotland Inspection of Muirhead Primary School and Early Years Centre.

Having heard the Headteacher and considered the contents of the report by Education Scotland, as contained in Appendix 1 of the report, the Cabinet

<u>Decided</u>: to agree that the main points for action would be addressed by the Headteacher and Quality Improvement Manager.

6. <u>Inspection of Sacred Heart Primary School: Education Scotland Report.</u>

There was submitted a report (<u>issued</u>) of 11 April 2024 by the Depute Chief Executive and Director of Education informing the Cabinet of the outcome of the Education Scotland Inspection of Sacred Heart Primary School.

Having heard the Headteacher and considered the contents of the report by Education Scotland, as contained in Appendix 1 of the report, the Cabinet

<u>Decided</u>: to agree that the main points for action would be addressed by the Headteacher and Quality Improvement Manager.

The Education representatives left the meeting at this point.

Economic Development

7. Active Travel Strategy Performance Report.

There was submitted a report (<u>issued</u>) of 11 April 2024 by Director of Housing, Operations and Development providing an update on Active Travel projects and the changes to external grant funding.

The Cabinet

Decided:

- (1) to approve the contents of the report;
- (2) to continue to commit to supporting Active Travel in South Ayrshire; and
- (3) to protect the Tier 1 funding for the sole purpose of Active Travel, as detailed in the financial implications section of the report.

8. Road Improvement Plan 2024-2026.

There was submitted a report (<u>issued</u>) of 11 April 2024 by the Director of Housing, Operations and Development seeking approval for the 2024/26 Road Improvement Plan for carriageway, footways, street lighting and other related infrastructure improvements.

Following discussion on the process for repairing potholes, the Cabinet

Decided:

- (1) to approve the road improvement plan for 2024/2026, as detailed in Appendix1 of the report; and
- (2) to approve the Carriageway and Footway Programme for 2024/2026, as detailed in Appendix 1 of the report.

9. South Ayrshire Council Parking Strategy 2020 - 2024 - Ayr Parking Consultation.

<u>Decided</u>: to agree that the report be withdrawn, with the matter to be considered at the next meeting of the Cabinet.

10. Strategic Transport Projects Review (STPR2) Publication.

There was submitted a report (<u>issued</u>) of 11 April 2024 by the Director of Housing, Operations and Development providing an update on Transport Scotland's second Strategic Transport Projects Review (STPR2) publication.

Following discussion on the timelines involved, the Cabinet

Decided:

- (1) to note the publication of the Strategic Transport Projects Review 2;
- (2) to commit to funding a joint STAG on the A75 and A77 with Dumfries and Galloway Council:
- (3) to agree that the Director of Housing, Operations and Development would provide a Briefing Note on progress to Members in six months' time regarding STAG; and
- (4) to otherwise note the contents of the report.

11. <u>UK Shared Prosperity Funding (UKSPF) 2022 – 2025.</u>

There was submitted a report (<u>issued</u>) of 11 April 2024 by the Director of Communities and Transformation providing an update on UK Shared Prosperity Funding 2022-2025 and seeking approval to progress with the revised proposals for Year3 (2024/25) of the programme.

Having heard a Member of the Panel advise that this funding was not just for Ayr, the Cabinet

<u>Decided</u>: to approve

- (1) the new Financial Reprofile for Year 3 (2024/25) as detailed in Appendix 1 of the report; and
- (2) that the UKSPF Year2 Progression Report would be presented to the Service and Partnerships Performance Panel in June 2024.

12. South Ayrshire Inward Investment Ambitions Plan.

There was submitted a report (<u>issued</u>) of 11 April 2024 by the Director of Communities and Transformation to bring forward an Inward Investment Ambitions Plan that supported the existing Inward Investment Strategy.

Following discussion, the Cabinet

Decided:

- (1) to note the contents of the proposed Inward Investments Ambitions Plan, as detailed in Appendix 1 of the report, that supported the implementation of the Inward Investment Strategy; and
- (2) to request that officers from Economy and Regeneration provide a progress report on delivery of the proposed Ambitions to the April 2025 meeting of the Service and Partnerships Performance Panel.

Adjournment.

The time being 11.25 a.m., the Cabinet agreed to adjourn for fifteen minutes.

Resumption of meeting.

The Cabinet resumed at 11.40 a.m.

Building, Housing and Environment.

13. Heritage Proposals submitted to the Council by Prestwick Civic Pride.

There was submitted a report (issued) of 12 April 2024 by the Director of Housing, Operations and Development

- advising of the submissions made by Prestwick Civic Pride to the Council on a range of potential development projects on Prestwick Promenade and the Freemans Hall, Prestwick; and
- (2) requesting that officers put these proposals out for public consultation so that the Council could have an initial understanding of the public's views on the proposals. The public consultation would require to make clear that these proposals were not the Council's, and the Council could not, at this stage, endorse the proposals.

Following discussion on the steeple at Freeman's Hall; and having noted that Members would be updated of any progress on the heritage proposals prior to the summer recess, the Cabinet

Decided: to agree to undertake a public consultation on the heritage proposals formed by Prestwick Civic Pride, as set out in Appendices 1 and 2 of the report and to seek initial views on the proposals. (The public consultation would make clear that the proposals had not been developed by the Council, nor had they followed statutory processes involved in a Council developed strategy, and therefore the Council could not, at this stage, endorse or commit funding to the proposals.)

14. Redevelopment of Former Hourstons Building and Former Arran Mall, Ayr.

There was submitted a report (issued) of 16 April 2024 by the Director of Housing, Operations and Development providing an update on further work that has been undertaken and to confirm the development option to progress for the redevelopment of the former Hourstons building, Ayr.

The Cabinet

Decided:

(1) to authorise officers to progress detailed designs involving the demolition of the former Hourstons Building with a façade retention, subject to statutory planning consents, to accommodate 2,600m2 of new build floorspace, as indicated in Appendix 1 of the report, to be occupied by the South Ayrshire Health and Social Care Partnership and NHS Ayrshire and Arran;

- (2) to note the Conservation Appraisal, as set out in Appendix 2 of the report, supporting the heritage case for a façade retention of the Listed Building of the former Hourstons building; and
- (3) to note the ongoing work with the South Ayrshire Health and Social Care Partnership and NHS Ayrshire and Arran to define operating cost arrangements, including potential lease arrangements where appropriate. Any revenue impacts arising from the new facility would require consideration and approval by Council prior to contracts being issued to commence development.

<u>Sport and Leisure/Tourism, Culture and Rural Affairs/Buildings, Housing and Environment.</u>

15. <u>Proposed Temporary Relocation of the Quay Zone Gym to Girvan Community</u> Centre.

There was submitted a report (<u>issued</u>) of 12 April 2024 by the Director of Communities and Transformation and Development seeking approval to progress with the recommendation to temporarily relocate the Quay Zone Gym to Girvan Community Centre.

Following discussion and having noted that the Quay Zone gym had been insured against damage, the Cabinet

Decided:

- (1) to authorise officers to progress with the relocation of the Quay Zone Gym to Girvan Community Centre on a temporary basis and delegate authority to officers to grant to South Carrick Community Leisure SCIO a temporary licence to occupy part of the Girvan Community Centre, subject to appropriate terms and conditions;
- (2) to note the agreement for the temporary relocation from the Girvan Community Centre of existing users as set out in Appendix 2 of the report and that any increase in the cost of the temporary let to Council premises would be met by the Council and reasonable relocation costs agreed with the Council in advance would be met by the South Carrick Community Leisure SCIO; and
- (3) to agree that officers continue to support groups who had failed to agree an alternative location and identify potential suitable accommodation for displaced groups.

Health and Social Care.

16. Ayrshire Shared British Sign Language (BSL) Local Plan 2024-2030.

There was submitted a report (<u>issued</u>) of 11 April 2024 by the Director of Communities and Transformation providing details on the new Ayrshire Shared BSL Local Plan 2024-2030 and seeking approval to publish the plan.

Following discussion on how this could be incorporated into schools, the Cabinet

Decided:

- (1) to note the requirements to publish a BSL Local Plan every six years showing how they promoted and supported BSL;
- (2) to approve the Ayrshire BSL Local Plan 2024-2030, attached as Appendix 1 to the report; and
- (3) to agree that the co-produced operational action plan would be submitted to Service and Partnerships Performance Panel in Autumn 2024.

17. Current Risks and Mitigations in Community Assessment and Support.

There was submitted a report (<u>issued</u>) of 12 April 2024 by the Head of Community Health and Care Services providing an update on the management of risk for those people who were in the community and in hospital awaiting a Social Work assessment or Social Care support.

Having considered the risks facing community services, as identified in paragraphs 1.2 to 2.5 of Appendix 1 of the report, the Cabinet

Decided:

- (1) to acknowledge the improvement activity and resultant improvement to date (identified in paragraphs 1.1 to 3.2 of Appendix 1 of the report); and
- (2) to endorse the improvement activity being taken to mitigate the risks for those awaiting community services referred to in (1) above.

Corporate and Strategic.

18. Strategic Risk Management.

There was submitted a report (<u>issued</u>) of 11 April 2024 by the Chief Governance Officer providing an update on the reviewed Strategic Risk Register, as detailed in Appendix 1 of the report, in line with the agreed reporting framework.

Having considered the reviewed Strategic Risk Register (Appendix 1 of the report) updated by Chief Officers, the Cabinet

<u>Decided</u>: to note the fourteen key risks and to endorse the work currently being undertaken or proposed by risk owners to mitigate these risks.

Corporate and Strategic/Finance, HR and ICT/Economic Development.

19. Review of Governance Arrangements regarding Ward Capital/ Place Plans/
Promenade and Shorefront Projects/ Regeneration Projects and Proposed
Arrangement to Develop Regeneration Projects.

There was submitted a report (<u>issued</u>) of 12 April 2024 by the Director of Housing, Operations and Development

- (1) recommending revised governance arrangement for Ward Capital, Promenade/Seafront to provide for a more simplified and responsive set of arrangements to approve projects whilst ensuring that proper financial, legal and other regulatory diligence was maintained; and
- (2) proposing arrangements to develop regeneration projects for Maybole, Prestwick and Troon and governance arrangements for regeneration projects that also provided for simplified and responsive arrangements whilst ensuring the projects continued to meet their masterplan objectives.

The Cabinet

<u>Decided</u>: to agree that the report be continued to the next meeting of the Panel to allow revisions to the content and to enable officers to provide a Members' Briefing Session.

20. Exclusion of press and public.

The Cabinet resolved, in terms of Section 50A(4) of the Local Government (Scotland) Act 1973, that the press and public be excluded during consideration of the remaining items of business on the grounds that they involved the likely disclosure of exempt information in terms of paragraphs 1, 8 and 9 of Part 1 of Schedule 7A of the Act.

Corporate and Strategic/Economic Development.

21. AGD Commercial Build Project - Company A.

There was submitted a report (Members) of 11 April 2024 by the Director of Communities and Transformation providing an update on the Ayrshire Growth Deal Commercial Build Project A and seeking approval for the next steps.

The Cabinet

Decided:

(1) to note the update on the Commercial Build Project - Company A provided by the project Delivery Partner, Scottish Enterprise, as detailed at Appendix 1 of the report;

- (2) to agree that, due to the inability of Company A to secure financing to enable it to meet project cost overruns, the project cannot proceed; and
- (3) to agree that a report be provided to the regional Partnership Board to update on the project and to seek agreement from the regional partners that Commercial Build Project A was no longer viable, with decision making on the project thereafter being subject to regional AGD governance arrangements.

Buildings, Housing and Environment.

22. Former Toilets/ Shelter, Esplanade, Ayr - Common Good Consultation.

There was submitted a report (issued) of 11 April 2024 by the Director of Housing, Operations and Development

- (1) providing the results from the statutory community consultation under Section 104 of the Community Empowerment (Scotland) Act 2015; and Town and Country Planning (Scotland) Act 1959 s.27 (2A) (as amended) in relation to the proposed leasing of the former toilets/ shelter located on the corner of Esplanade and Blackburn Drive, Ayr to a business person; and
- (2) having regard to the results of that consultation, to ask Cabinet to confirm its decision of 28 November 2023 to conclude the lease subject to the agreed terms and conditions contained in the Addendum (confidential) to this report.

The Cabinet

Decided:

- (a) to note the results of the public consultation carried out under section 104 of the Community Empowerment (Scotland) Act 2015 and Town and Country Planning (Scotland) Act 1959 s.27 (2A) (as amended);
- (b) to agree the responses to the representations received, as outlined in Appendix 1 of the report, approve publication of the responses on the Council website and notification of those who responded to the consultation;
- (c) to have regard to the outcome of the consultation, re-confirm the decision of the Cabinet of 28 November 2023 to offer a 25 year lease on the former Toilets/ Shelter to a local business person;
- (d) given that confirmation grants authority to the Chief Governance Officer to submit a Petition to the Sheriff Court, to obtain Court authority to proceed with the lease; and
- (e) that if the Court granted authority for the lease, grant authority to the Chief Governance Officer to conclude the transaction on the terms offered by the business person as contained within the Addendum (confidential) to this report and on terms to be agreed to the satisfaction of the Service Lead - Asset Management and Community Asset Transfer.

Economic Development/Finance, HR and ICT.

23. Economy and Regeneration Structure Review.

There was submitted a report (issued) of 12 April 2024 by the Director of Communities and Transformation seeking approval for the new Economy and Regeneration operational structure in line with the Council's approved budget for 2023/24.

Having considered the proposals outlined within the report, the Cabinet

<u>Decided</u>: to approve the Economy and Regeneration Service employee structure, as set out in Appendix 1 of the report.

24. Consideration of Disclosure of the above confidential reports.

The Cabinet

Decided:-

- (1) AGD Commercial Build Project Company A not to authorise under Standing Order 32.4 disclosure of the report until matters had been agreed with the Regional Partnership Board and then allow disclosure after the report is redacted in accordance with GDPR requirements.
- (2) Former Toilets/ Shelter, Esplanade, Ayr Common Good Consultation to authorise under Standing Order 32.4, disclosure of the report subject to redactions in accordance with GDPR requirements except the addendum which will be disclosed once the lease is concluded.
- (3) <u>Economy and Regeneration Structure Review</u> to authorise under Standing Order 32.4 disclosure of the report, once the call-in period had expired.

The meeting ended at 1.05 p.m.

Mtg	Mtg Date	Title of Report		Managed by	Implementation	-	Current Due Date		Notes (any date changes agreed with relevant PFH(s))	Portfolio Holder
САВ		Heritage Proposals Submitted to the Council by Prestwick Civic Pride		Hunter, George	Commence public consultation on Appendices 1 and 2	No	29/04/2024	30/09/2024		Kilbride, Martin
САВ		UK Shared Prosperity Funding (UKSPF) 2022 - 2025	["C and T"]	Hunter, George	Implement the priorities in the reprofiled Investment Plan	No	31/05/2024	31/05/2025		Pollock, Bob

Mtg	Mtg Date	Title of Report		Managed by	Implementation		Current Due	Requested Revised Due Date	Notes (any date changes agreed with relevant PFH(s))	Portfolio Holder
SAC	06/03/2024	Affordable Housing Proposals, Riverside Place, Ayr	["CEO"]	Caves, Catriona	Conclude termination agreement and new lease	No	20/04/2024		Draft documents are with operator's agents for review/comment. Further meeting to discuss timescales is fixed for 2/4/24. 10.5.24 - The draft lease which was previously agreed is with EE's new solicitors for comment, but we have had 2 meetings with EE senior staff and their legal team cancelled at short notice in the past month, and further progress is awaited. K Dalrymple is taking a report to Council in June with update position. In the circumstances, suggest extension of the due date to end of July. A statutory Notice of Termination was served by the Council for the current mast location on 22.4.24 to protect the Council's position, in the event that the negotiations on a new site do not ultimately succeed.	

Mtg	Mtg Date	Title of Report		Managed by	Implementation		Current Due	Requested Revised Due Date	Notes (any date changes agreed with relevant PFH(s))	Portfolio Holder
САВ		Ayrshire Growth Deal - Programme Review	["SC and C"]	Reid, Louise	Develop proposals for utilising any reprioritised AGD funds	No	30/04/2024	28/06/2024	Proposals are being taken forward through the Councils AGD Steering Group and in discussion with the AGD PMO, UK and Scottish Governments and Scottish Enterprise. An updated outline programme will be brought forward to Cabinet in June, including revised management and funding arrangements.	Pollock, Bob;Do wey, Martin
САВ		Ayrshire Growth Deal - Programme Review	["SC and C"]	Reid, Louise	AGD change proposals presented to the Ayrshire Economic Joint Committee	No	20/05/2024	28/06/2024	Proposals are being taken forward through the Councils AGD Steering Group and in discussion with the AGD PMO, UK and Scottish Governments and Scottish Enterprise. An updated outline programme will be brought forward to Cabinet in June, including revised management and funding arrangements.	Pollock, Bob;Do wey, Martin

				Managed					Notes (any date changes agreed with	Portfolio
Mtg	Mtg Date	Title of Report	ate	by	Implementation	ete	Date	Date	relevant PFH(s))	Holder
		Sale of the Former Belleisle							At the Cabinet meeting on the 12 March 2024, it was agreed that the current due date of 22/01/2024 be amended to 15/03/2024. Request planning to advise on site boundary. Planning have confirmed that the site boundary should not be amended. There is no scope to increase its size and if it was smaller	
		· ·	I	l '	Remarket the former	.	0.010.1000.1		then this would impact on its	Kilbride,
CAB	14/02/2024	House, Ayr	and D"]	Tom	Belleisle Hotel	No	26/04/2024	27/05/2024	marketability.	Martin
САВ		Ayrshire Growth Deal – Roads Enabling Progress Report		1	STAG Progress and approval	No	23/04/2024		paper lodged and being presented to cabinet 23/04/24	Pollock, Bob
САВ		0,	I -	Hunter,	Update report on Year 1 implementation, future years of the delivery plan and associated resource pressures to cabinet	No	20/04/2024		Work to consider year 2 of the RES is currently ongoing through workshops starting May 2024. Progress to be updated following summer recess.	Pollock, Bob
		Proposed Ward		Ţ,	Completion of 'Green'		,	, ,		Dowey, Martin; Davis, Ian;Kilbr ide,
SAC	29/06/2023	•	and D"]		status Capital projects	No	15/04/2024	18/06/2024		Martin

			Director	Managed		Compl		Requested Revised Due	Notes (any date changes agreed with	Portfolio
Mtg	Mtg Date	Title of Report	ate	by	Implementation	ete	Date	Date	relevant PFH(s))	Holder
		Budget Management – Revenue Budgetary Control 2022/23 – Out-turn	ate	Dy	Complete the review of Common Good Funds to address the		Date		Briefing held with Cabinet leading to some further changes being progressed to bring forward report to June Council. Item further deferred to February 2024 Cabinet - PFH notified Item deferred to November 2023 Cabinet - PFH notified. At the Cabinet Meeting on 31 October 2023, it was agreed that the current due date of 30/09/2023 be changed to 28/11/2023. At the Cabinet meeting on the 16th January 2024, it was agreed that the current due date of 28/11/2023 be amended to 14/02/2024. At the Cabinet meeting on the 12 March 2024, it was agreed that the current due	
			["H, O	Cox,	deteriorating financial				date of 14/02/2024 be amended to	Davis,
CAB				Chris	_	No	23/04/2024	28/06/2024		lan
C/ (D	20,00,2023	111010112023		C11113	Iposition.	. 10	23/04/2024	20,00,2024	2010 11 2027.	iuii

Improvement Plan – three of the five actions are complete, one is almost complete and the remaining one are in progress: -@ualitative Data (1 and 5) – workshop to develop performance dashboard Sept 23, Aging Well Champions Board now active. Care Opinion fully rolled out to localities and reablement. Engagement within localities using the 3 people, 3 questions approach has provided further qualitative data and will replace the proposed "survey". New format performance report now agreed and presented at PAC - Complete	
-Evaluation of Prevention and Early Intervention Work (2)- "Ahead of the Curve" evaluation complete, Learning Disabilities strategy implementation being reviewed in partnership with Scottish Commission for People Learning Disabilies. Mental Health primary care evaluation yet to start - in progressFuture Care Planning (3.1) – work of Adult Community Joint Inspection of Adult Community Adult Community On Care Homes and SPARRA. Good	
	Lyons
Health and Care ["SC McClean, Health and Care progress made in some teams but needs 23/05/2023 Services and C"] Billy Services No 15/04/2024 13/11/2024 consistent roll out – almost complete	Lyons, Lee

Mtg	Mtg Date		Managed by				Requested Revised Due Date	Notes (any date changes agreed with relevant PFH(s))	Portfolio Holder
LP		Indicative Ayrshire Regional Spatial Strategy	Iles, Craig	Consider representations received and adopt	No		13/12/2024	The RSS has not been able to progress as the relevant Regulations and Guidance documents have yet to be produced by the Scottish Government . They are expected in Spring 2024. At the Cabinet Meeting on 31 October 2023, it was agreed that the current due date of the 30/10/2023 be amended to	
LP		Indicative Ayrshire Regional Spatial Strategy	Iles, Craig	The RSS has not been able to progress as the relevant Regulations and Guidance documents have yet to be produced by the Scottish Government. They are expected in Spring 2024.	No	30/04/2024		The RSS has not been able to progress as the relevant Regulations and Guidance documents have yet to be produced by the Scottish Government . They are expected in Spring 2024. At the Cabinet Meeting on 31 October 2023, it was agreed that the current due date of 30/10/2023 be amended to 30/04/2024.	

Mtg	Mtg Date		Managed by			Current Due	Requested Revised Due Date	Notes (any date changes agreed with relevant PFH(s))	Portfolio Holder
LP		Ayrshire Regional Spatial Strategy	Iles, Craig	Publish draft Ayrshire RSS, submit to Scottish Ministers and undertake consultation	No	30/04/2024	13/12/2024	The RSS has not been able to progress as the relevant Regulations and Guidance documents have yet to be produced by the Scottish Government . They are expected in Spring 2024. At the Cabinet Meeting on 31 October 2023, it was agreed that the current due date of 30/10/2023 be amended to	
LP		Ayrshire Regional Spatial Strategy	Iles, Craig	Consider representations received and adopt RSS	No	30/04/2024		The RSS has not been able to progress as the relevant Regulations and Guidance documents have yet to be produced by the Scottish Government . They are expected in Spring 2024. At the Cabinet meeting on 31 October 2023, it was agreed that the current due date of 30/10/2023 be amended to 30/04/2024.	

Mtg	Mtg Date	Title of Report		Managed by	Implementation	Compl ete	Current Due	Notes (any date changes agreed with relevant PFH(s))	Portfolio Holder
SAC		Ayr Station Hotel Update	["H, O and D"]	Cox, Chris	Complete a programme detailing works, methodology, consents and timescales involved in demolition of Ayr Station Hotel southern wing	Yes	16/04/2024	This action has been overtaken by emergency works being required to the Station Hotel. The extent of safety works remains dynamic, but once it becomes clearer then a briefing paper will be circulated to all elected members. This is expected in April 2024 and will include the latest position from Network Rail on the operational implications for the Ayr rail station. At the Cabinet meeting on the 12 March 2024, it was agreed that the current due date of 27/04/2024 be amended to 27/04/2024.	Dowey, Martin
САВ		Redevelopme nt of Former Hourstons Building, and Arran Mall Ayr		Cox, Chris	Report to Cabinet with outcome of an Options Appraisal and Proposed Development Option for the former Hourstons Building		23/04/2024		Kilbride, Martin

								Requested		
			Director	Managed		Compl		•	Notes (any date changes agreed	Portfolio
Mtg	Mtg Date	Title of Report		_	Implementation				with relevant PFH(s))	Holder
ivitg	ivitg Date	Active Travel	ate	Бу	Implementation	ete	Date	Date	with relevant Firi(s))	Tiolaei
		Strategy		Kevin					Paper lodged and will be	
		٠.			Progress on Active				presented to Cabinet	Pollock,
		Progress	-		Progress on Active		22/24/2224		·	
CAB	28/11/2023	Report	and D"]	d	Travel	Yes	23/04/2024		23/04/2024.	Bob
									Advertisement placed on 3rd	
									April 2024 and a copy of the	
									byelaws and advert were sent to	
									the Scottish Government on the	
		Review of the							same day for awareness. This will	
		Byelaws							be followed up formally once the	
		Prohibiting							official confirmation of advert is	
		the							received.	
		Consumption							Update 29.4.24 - sent by	
		of .			Byelaws sent to				recorded delivery to Scottish	
		Alcohol in			Scottish				Government on 22.4.24. Closing	
		Designated		Caves,	Government for				date of the public consultation is	Dowey
SAC		Public Places	["CEO"]	,	confirmation	Yes	25/04/2024		10.5.24.	Martin

				Managed		Compl	Current Due		Notes (any date changes agreed	Portfolio
Mtg	Mtg Date	Title of Report	ate	by	Implementation	ete	Date	Date	with relevant PFH(s))	Holder
									With recent fire, imperative for the Council to progress safety works. Working with Scottish Government to agree package of funding. This work is ongoing and briefing note is being prepared to issue to all elected members by mid-March 24.	
					Explore alternative				At the Cabinet Meeting on 31 October 2023, it was agreed that the current due date of 30/09/2023 was amended to	
					funding				28/02/2024.	
					sources for the proposed demolition of the southern				At the Cabinet meeting on the 12 March 2024, it was agreed that the current due date of	
		Ayr Station			wing of the Hotel				28/02/2024 be amended to	Dowey,
SAC	01/03/2023	Hotel Update	and D"]	Chris	building	Yes	27/04/2024		27/04/2024.	Martin
		Strategic Risk		Boyd,	Adopt recommended approach to Strategic					Kilbride,
CAB	23/04/2024	Management	["CEO"]	Carol	Risk Management	Yes	30/04/2024			Martin
		Ciman Duet			Public consultation on					Dellest
		Girvan Draft Conservation	["H, O		the draft Girvan Conservation Area					Pollock, Bob;Clar
САВ		Area Appraisal	l - '	Iles, Craig		Yes	30/04/2024			k, Alec

								Requested		
			Director	Managed		Compl	Current Due	Revised Due	Notes (any date changes agreed	Portfolio
Mtg	Mtg Date	Title of Report	ate	by	Implementation	ete	Date	Date	with relevant PFH(s))	Holder
									Instructions have been issued to	
									Council's external solicitor, to	
									draft required Notice under the	
									Code, in preparation in case	
					If termination				needed.	
					agreement and				Negotiations on termination at	
					new lease are not				Riverside and new lease at	
					concluded, follow				Craigie site are continuing with	
		Affordable			recommendation 2.1 in				EE, but in order to protect the	
		Housing			the				Council's position, the required	Davis,
		Proposals,			Addendum				statutory notice (18 months	Ian;Kilbri
		Riverside		Caves,	(confidential) to				before end of lease) was served	de,
SAC	06/03/2024	Place, Ayr	["CEO"]	Catriona	this report	Yes	30/04/2024		on 19.4.2024.	Martin
		Revised								
		Devolved								
		School			Construct the 2024/25					
		Management		Simpson,	school budgets using					Ferry,
CAB	28/11/2023	Scheme	["CEO"]	Tom	the new DSM Scheme	Yes	30/04/2024			Stephen

				Managed			Current Due		, , , ,	Portfolio
Mtg	Mtg Date	Title of Report	ate	by	Implementation	ete	Date	Date	with relevant PFH(s))	Holder
									Facilities Management have now vacated Cairn Primary and all catering exports have been moved to other production kitchens. All equipment will be removed from Cairn Primary and keys handed back to Property & Estates by the end of April '24.	
									Facilities Management continue	
		Vacant							to review service requirements	
		Educational			Complete Strategic				and will report back to Cabinet in	
CAD				Rodden,	Review of Facilities	Vaa	20/04/2024		due course	Kilbride,
CAB	26/09/2023	Vacant	and D"]	Jennifer	Management	Yes	30/04/2024			Martin
		Educational Premises in Maybole and Maybole			Report back to Cabinet on progress regarding Community Asset Transfer with North					
		•	["H, O	Burns,	Carrick Community					Kilbride,
САВ	29/08/2023	ŭ	and D"]	Tom	· · · · · · · · · · · · · · · · · · ·	Yes	30/04/2024			Martin
		Community	-		. ,					
		Planning	["SC and	Anderson	Develop LOIP and					Dowey,
CAB	20/06/2023	Update	C"]	, Kevin	remaining localities	Yes	30/04/2024			Martin

								Requested		
			Director	Managed		Compl		•	Notes (any date changes agreed	Portfolio
Mtg	Mtg Date	Title of Report	ate	by	Implementation	ete	Date	Date	with relevant PFH(s))	Holder
				Wesson,						
				Wendy;						
				McRober	Implement the revised					
			["EDUC"	ts,	structure					Dowey,
SAC	06/03/2024	Future Council	,"CEO"]	Lyndsay	arrangements	Yes	01/05/2024			Martin
					Carry out a Common				7.12.23 - Legal awaiting	
					Good consultation				instructions from Estates,	
					under the Community				following CG consultation and	
					Empowerment				further report to Cabinet in 2024.	
		Lease and			(Scotland) Act 2015				5.4.24 - Estates proposing to take	
		Redevelopme			Section 104; and				report to April Cabinet.	
		nt of Former			thereafter bring a				23.4.24 Consultation reported to	
		Toilets/			further report to				Cabinet in the 23rd April and was	
		Shelter at			Cabinet detailing the				approved. A petition to the Court	
		Esplanade,	["H, O	Burns,	representations				to the raised. Lease to be	Kilbride,
CAB	28/11/2023	Ayr	and D"]	Tom	received	Yes	01/05/2024		concluded	Martin

			Ī							
								Requested		
			Director	Managed		Compl		•	Notes (any date changes agreed	Portfolio
Mtg	Mtg Date	Title of Report		by			Date		with relevant PFH(s))	Holder
		THE CONTRACTOR	0.00	~ /			2 0.00	2 4 6 6		1101001
					Report to the Regional					
					Partnership Board and					
					Ayrshire Economic					
					Joint Committee on					
					Commercial Build A					
					project - PLEASE					
					ADVISE WHEN THE					
					REDACTED REPORT					
					CAN BE RELEASED					
					Report has been					
					discussed at the					
		AGD			Partnership Board and					Pollock,
		Commercial			been forwarded to the					Bob;Do
		Build Project -		Reid,	AEJC for the meeting					wey,
CAB	23/04/2024	Company A	T"]	Louise	on 20th May 2024.	Yes	20/05/2024			Martin
					Develop and deliver					
					through a face-to-face					
					session a module					
					within the Essential					
					Leadership Skills part of					
					the Leadership					
					Development					
		Digital and ICT			Programme covering					
		Strategy 2023 -			the Digital and ICT					Davis,
SAC	07/12/2023	2028	T"]	Stewart	Strategy	Yes	31/05/2024			lan

								Requested		
			Director	Managed		Compl			Notes (any date changes agreed	Portfolio
Mtg	Mtg Date	Title of Report		_		ete		Date	with relevant PFH(s))	Holder
		Notice of	["SC and		Young Persons (Under					
SAC	03/03/2022	Motion	C"]	Jamie	22s) Free Bus Travel	Yes	01/06/2024			
					Meeting to be					
					arranged with the					
					Headteacher to agree a					
					plan to address the					
		Inspection of			action points contained					
		Girvan			in the report and					
		Academy:			monitor progress in					
		Education			conjunction with the					
		Scotland	["EDUC"		planned programme of					Ferry,
CAB	23/04/2024	Report]	nd, Scott	visits	Yes	30/06/2024			Stephen
					Meeting to be					
		Inspection of			arranged with the					
		Muirhead			Headteacher to agree a					
		Primary			plan to address the					
		School and			action points contained					
		Early Years			in the report and					
		Centre:			monitor progress in					
		Education			conjunction with the					
		Scotland	["EDUC"		planned programme of		l			Ferry,
CAB	23/04/2024	Report]	nd, Scott	visits	Yes	30/06/2024			Stephen

Mtg	Mtg Date	Title of Report		Managed by		•	Current Due	` ,	Portfolio Holder
				Mulholla	Meeting to be arranged with the Headteacher to agree a plan to address the action points contained in the report and monitor progress in conjunction with the planned programme of				Ferry,
CAB	23/04/2024	Report]	nd, Scott	visits	Yes	30/06/2024		Stephen

								Requested		
			Director	Managed		Compl			Notes (any date changes agreed	Portfolio
N/1+cr	Mtg Date	Title of Report		_	Implementation			Date	' '	Holder
Mtg	Mig Date	Title of Report	ate	by	пприетиентации	ete	Date	Date		пошеі
									7.10.23 - Series of Improvement	
									Actions meeting agreed to	
									discuss and record progress on	
									actions identified by Care	
									Inspectorate.	
									03.11.23 - as noted on 07.10.23 -	
									series of improvement actions	
									meetings have been agreed	
									which will record progress on	
									actions identified - ongoing area	
									of work.	
									04.12.23 - This remains on track -	
									there is a full and comprehensive	
					To implement the				improvement action plan and	
		Unannounced			identified				regular meetings in place to	
		Inspection of			improvements				ensure delivery of the	
		Cunningham			required in the Care				improvements identified and	
		Place			Inspectorate's report				required.	
			ניינוככטיי						rrequired.	Lyons
CAD		Children's	["HSCP"	_	and the associated	V	04 /07 /2024		22/04/24 Panaina an trad	Lyons,
CAB	26/09/2023	House	J	Mark	Action Plan	Yes	01/07/2024		23/01/24 - Remains on track.	Lee

South Ayrshire Council

Report by Depute Chief Executive and Director of Education to Cabinet of 21 May 2024

Subject: Local Outcome Improvement Plan 2024-2029

1. Purpose

1.1 The purpose of this report is to seek Cabinet endorsement of the new Local Outcome Improvement Plan (LOIP) 2024-29, agreed by the Community Planning Board in April.

2. Recommendation

- 2.1 It is recommended that the Cabinet:
 - 2.1.1 endorses the new LOIP attached as Appendix 1; and
 - 2.1.2 notes the new Integrated Impact Assessment (IIA) attached as Appendix 2.

3. Background

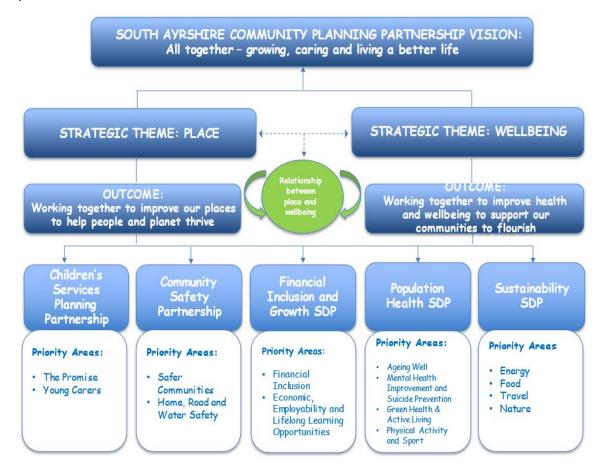
- 3.1 Community Planning is a key driver for public service reform at local level. It brings together local public services and the communities they serve. It provides a focus for joint working, driven by strong, shared leadership, directed towards distinctive local circumstances.
- 3.2 In 2016, Part 2 of the Community Empowerment (Scotland) Act 2015 came into force which required each CPP to develop a Local Outcomes Improvement Plan (LOIP). The LOIP has the specific aim of identifying local outcomes which the CPP will prioritise as areas for improvement.
- 3.3 The Community Planning Partnership (CPP) published it's first LOIP in 2017, which was then <u>refreshed</u> in 2019. Over the past seven years, the main strategic focus for the LOIP has been on supporting *older people to live in good health* and closing the *poverty related outcomes gap*.

4. Proposals

- 4.1 The new LOIP was developed in partnership with all members of the CPP and led by the Strategic Delivery Partnerships Chair's Executive.
- 4.2 Two strategic themes emerged from the development process which were agreed as the area of focus for the LOIP these themes are Place and Wellbeing and

have been influenced by the national development of <u>place and wellbeing</u> <u>outcomes</u>, an understanding of the connection between places and the impact that this has on the wellbeing of our communities and environment, and a move by Community Planning Partners to incorporate wellbeing as an area of focus within strategic plans and operational activity

4.3 The high-level strategic themes are supported by two outcomes and a number of priorities as detailed below:



- 4.4 Following approval by the CP Board in April 2024, work will now take place to develop SDP actions plans which will support the LOIP delivery plan. Once agreed by SDPs, the action plans will be published on the CPP webpage to allow members of the public to see how the CPP will be delivering on LOIP priorities.
- 4.5 A performance management framework will be developed to support reporting on progress and to help support our statutory reporting requirements to produce an annual report.

5. Legal and Procurement Implications

- 5.1 The recommendations in this report are consistent with Part 2 of the Community Empowerment (Scotland) Act 2015.
- 5.2 There are no procurement implications arising from this report.

6. Financial Implications

6.1 Not applicable.

7. Human Resources Implications

7.1 Not applicable.

8. Risk

8.1 Risk Implications of Adopting the Recommendations

8.1.1 There are no risks associated with adopting the recommendations.

8.2 Risk Implications of Rejecting the Recommendations

8.2.1 The risks associated with rejecting the recommendations are a failure to meet the statutory obligations in Part 2 of the Community Empowerment (Scotland) Act 2015.

9. Equalities

9.1 A completed summary of the new Integrated Impact Assessment (IIA) is attached as Appendix 2.

10. Sustainable Development Implications

10.1 **Considering Strategic Environmental Assessment (SEA)** - This report does not propose or seek approval for a plan, policy, programme or strategy or document otherwise described which could be considered to constitute a plan, programme, policy or strategy.

11. Options Appraisal

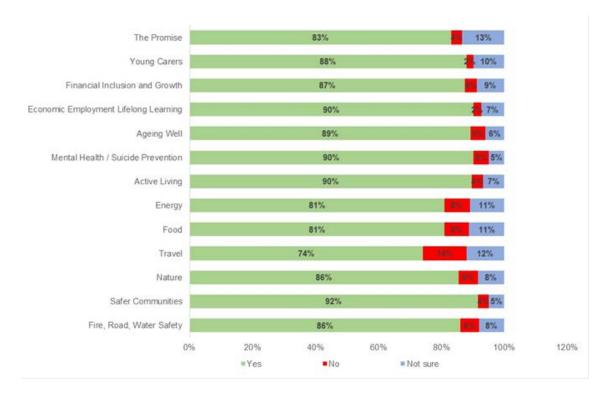
11.1 An options appraisal has not been carried out in relation to the subject matter of this report.

12. Link to Council Plan

12.1 The matters referred to in this report contributes to all three priorities of the Council Plan (Spaces and Places; Live, Work and Learn; and Civic and Community Pride).

13. Results of Consultation

- 13.1 In November 2023, the Community Planning Executive approved the high-level strategic themes and priority areas to proceed to public consultation. To support the process, Consultation Plan was developed in line with SAC Community Engagement Strategy this plan also incorporated the completion of a consultation mandate form.
- 13.2 The consultation opened on 22 January and closed on 29 February 2024. It was shared via an online survey, papers copies were available from libraries, and attendance at community events/meetings. A total of 367 responses were received, where findings have shown a high level of support with agreement given for all the priority areas proposed:



13.3 Consultation has taken place with Councillor Martin Dowey, Portfolio Holder for Corporate and Strategic, and the contents of this report reflect any feedback provided.

14. Next Steps for Decision Tracking Purposes

14.1 If the recommendations above are approved by Members, the Depute Chief Executive and Director of Education will ensure that all necessary steps are taken to ensure full implementation of the decision within the following timescales, with the completion status reported to the Cabinet in the 'Council and Cabinet Decision Log' at each of its meetings until such time as the decision is fully implemented:

Implementation	Due date	Managed by		
Actions to be taken forward	As detailed	Community Planning Partnership		

Background Papers Local Outcomes Improvement Plan 2024-2029: Consultation

Plan and Summary Results

Person to Contact Kevin Anderson, Assistant Director Corporate Policy, Strategy

and Performance

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Phone 01292 612982

E-mail kevin.anderson@south-ayrshire.gov.uk

Date: 9 May 2024







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Foreword

Our strategic approach to this LOIP recognises the importance of place and wellbeing - our LOIP is underpinned by our shared commitment across all community planning partners to work in collaboration to reduce inequalities and improve outcomes for everyone in South Ayrshire supporting our vision of 'growing, caring and living a better life'.

I am delighted to introduce to you our new Local Outcomes Improvement Plan (LOIP) for 2024 -2029. This is the second LOIP which has been produced by South Ayrshire Community Planning Partnership (SACPP).

As our first LOIP ends (first published in 2017 and refreshed in 2019), I want to acknowledge the past 7 years where the strength of collaboration and partnership working has allowed SACPP to improve outcomes for our local communities as has been evidenced in our annual reports. As a CPP, we have learned that individual agencies and services can't work in isolation to improve outcomes and reduce inequalities for people living within our communities, but by working together we can support our communities to grow, care and live a better live in South Ayrshire.

We understand the connection between our places and the impact that this has on the wellbeing of our communities and our environment, therefore we are moving to a place and wellbeing model which is reflective of our partners who are incorporating wellbeing as an area of focus within strategic plans and operational activity.

Our new LOIP has two high level outcomes focused on place and wellbeing, under which sit a number of key priority areas incorporating Children's Services, Community Safety, Population Health, Sustainability and Financial Inclusion and Growth. We have consulted with our local communities who have shown high levels of support for the priority areas we have proposed, and work will now begin to develop supporting action plans to take forward our priority areas.

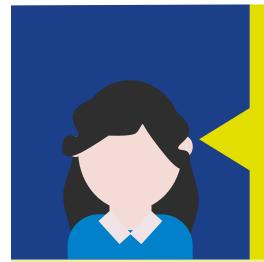
Recognising the many overlapping and interrelated strategic challenges faced by our partners will be key to developing our priority areas. From unprecedented financial challenges, increasing service demand from communities, an ageing population, a projected decrease in working age population and the impact this has on each of our workforces, SACPP has an opportunity to ensure that best value is the founding principle of what we do by working together so that we can collectively deliver the best possible outcomes for our communities considering these strategic challenges.

South Ayrshire Community
Planning Partnership recognise
that they face many overlapping
and interrelated challenges, none
more than planning and nurturing
our collective future workforce.



Councillor Julie Dettbarn
Chair of South Ayrshire Community
Planning Partnership

About this Local Outcomes Improvement Plan



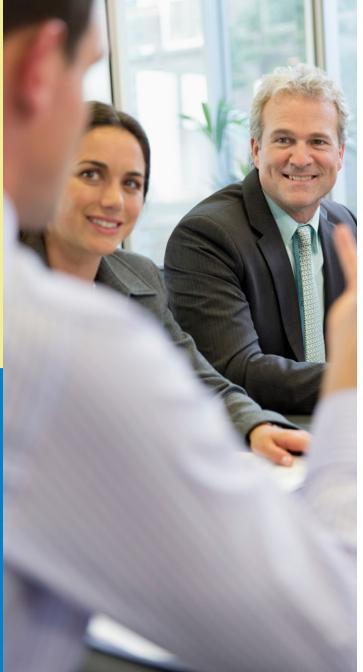
'Community Planning is a key driver for public service reform at local level. It brings together local public services and the communities they serve. It provides a focus for joint working, driven by strong, shared leadership, directed towards distinctive local circumstances. And this focused joint working provides powerful potential to address often deeprooted causes of inequalities, and to use preventative approaches to manage future demands on crisis intervention services'

Community Empowerment (Scotland) Act 2015 Part 2: Community Planning Guidance

Context

In 2016, Part 2 of the Community Empowerment (Scotland) Act 2015 came into force which required each CPP to develop a Local Outcomes Improvement Plan (LOIP). The LOIP has the specific aim of identifying local outcomes which the CPP will prioritise as areas for improvement. As stated within the guidance (section 126), the LOIP provides the focal point for the issues on which the CPP and partners account publicly to local communities for community planning in their area (this in accordance with section 8 of the 2015 Act). This includes an understanding of local needs, circumstances, and aspirations; themes that have been prioritised and why; how ambitious and realistic the aspirations are; the impact in meeting these aspirations, and how community bodies are involved.





Drivers



There are key drivers, in addition to the Community Empowerment (Scotland) Act 2015, which have directed and influenced the focus of this LOIP:

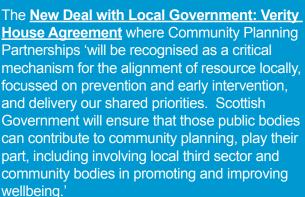
Christie Commission on the Future Delivery of Public Services drawing on the key objectives of the reform programme to ensure that:

- public services are built around people and communities, their needs, aspirations, capacities and skills, and work to build up their autonomy and resilience:
- public service organisations work together effectively to achieve outcomes – specifically, by delivering integrated services which help to secure improvements in the quality of life, and the social and economic wellbeing, of the people and communities of Scotland;
- public service organisations prioritise prevention, reduce inequalities and promote equality; and
- all public services constantly seek to improve performance and reduce costs, and are open, transparent and accountable.





which are the blueprints to achieve a better and more sustainable future for all. Addressing the global challenges we all face, including those related to poverty, inequality, climate change, environmental degradation, peace and justice. There are 17 interconnected goals in place which very much reflect the inter-connections across the work of our Strategic Delivery Partnerships to improve outcomes and reduce inequalities for our communities in South Ayrshire.





Communities - a growing movement led

by the World Health Organisation. This is

being led by the Scottish Older People's

Assembly (SOPA) in Scotland.



Place and Wellbeing **Outcomes** provide a consistent and comprehensive focus for where place impacts on the wellbeing of people and planet. Public Health Scotland and The Improvement Service have jointly developed the outcomes. South Ayrshire has been part of the Seven Project Towns for the Shaping Places for Wellbeing Programme.

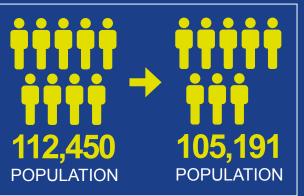


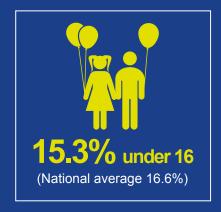
In the Scottish Government's programme for Scotland 2019-2020 it laid out a vision 'to achieve a trauma-informed nation capable of recognising where people are affected by trauma and adversity, capable of responding in ways that prevents further harm and which supports recovery, and in ways which addresses inequalities and improves life chances'. South Ayrshire Community Planning Partnership has made the commitment to supporting the development of trauma informed systems across South Ayrshire by signing up to the National Trauma Pledge.

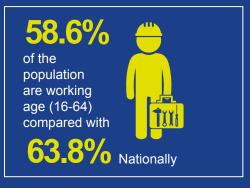


South Ayrshire Overview

Between 2021 and 2043 the population of South Ayshire is projected to decrease from 112,450 to 105,191. This is a decrease of 6.9% which compares to a projected increase of 1.7% for Scotland as a whole.











By 2043 it's estimated the number of people 75+ years will have increased by 35% from 3,664

people in 2021 to 21,040



In 2021, South Ayrshire had the 4th highest dependency ratio in Scotland

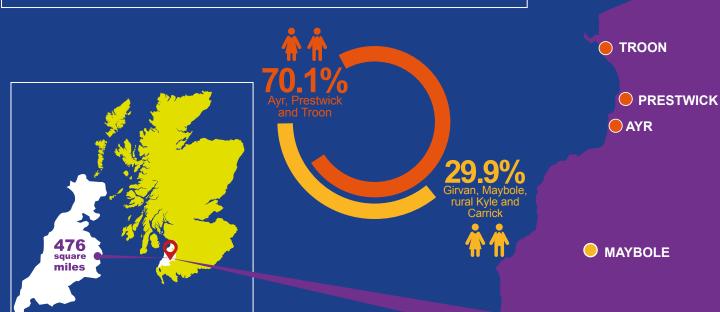


South Avrshire has 7 datazones in the top 5% most deprived vigintile

In 2022, there were 56,453 dwellings in South Ayrshire.

5.5% were occupied dwellings which is slightly less than national rate of





(Source: National Records of Scotland, Small Area Population Estimates 2021)

Further supplementary data can be found in appendix one.



Introduction to South Ayrshire Community Planning Partnership

South Ayrshire Community Planning Board (CP Board) is the executive and decision-making body of South Ayrshire Community Planning Partnership (CPP). It makes decisions on the priorities, strategic outcomes, and objectives for the CPP. Membership comprises:



















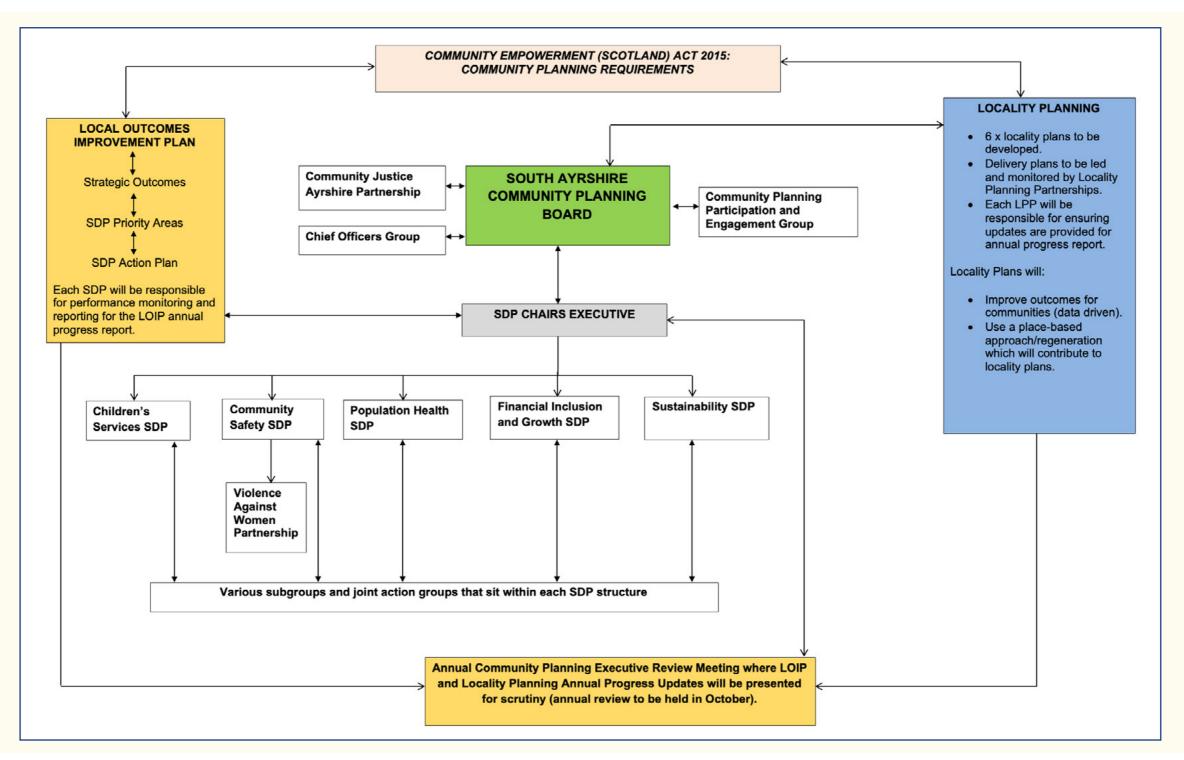












The Community Planning Board is supported by a Community Planning Executive who undertake an annual review function and five Strategic Delivery Partnerships (SDPs). Voluntary Action South Ayrshire lead on the Community Planning Participation and Engagement Group which supports the CPP with wider local community engagement and participation.

Children's Services Planning	The Children's Services Planning Partnership (CSPP) comprises of statutory and non-statutory partners who support children and young people across the local authority. These agencies and organisations come together to coordinate their services to ensure the best use of resources for the best outcomes for children and young people. South Ayrshire Children's Services Planning Partnership are proud to work closely and collaboratively with Third Sector partners within the CSPP for the best outcomes of our children, young people and families.
Community Safety	South Ayrshire Community Safety Partnership's Strategic Vision is that people in South Ayrshire live in communities that are inclusive, empowered, resilient and safe. The Partnership aims to do this by working together with local communities and agencies, developing strategic problem solving as an overall approach.
Financial Inclusion and Growth	The Financial Inclusion and Growth Strategic Delivery Partnership has the main strategic focus of tackling financial inequality, and with our partners, our key areas of focus include employability, maximising income, child poverty, economic development and local wealth building.
Population Health	The Population Health Strategic Delivery Partnership will provide main community planning context for developing leadership and strategic planning in relation to health and wellbeing, supporting planning approaches, and initiate or enable the development of supportive activities in relation to wider South Ayrshire health improvement and community activity.
Sustainability	The Sustainability Strategic Delivery Partnership is working to respond to the climate and ecological emergency locally, by bringing partners together to share information and collaborate on projects. The partnership draws on the skills and knowledge of its wide membership base to promote best practice and the range of co-benefits facilitated through joined up action.



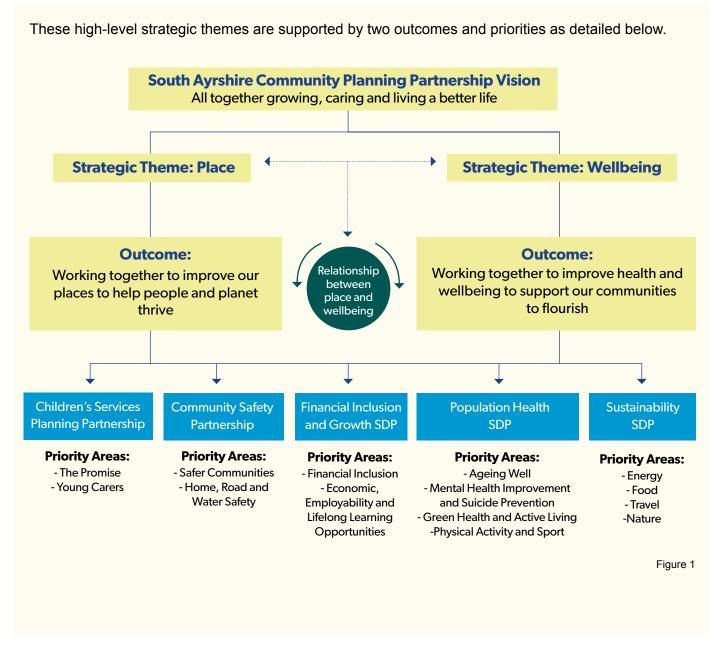
The Community Planning
Participation and Engagement
Group acts as the main locus for the
co-ordination of engagement and
participation activity across the
Community Planning Partnership.
The group will support the
development of a more structured
formal approach for Community
Planning Partners on engaging
with communities by providing
guidance and expertise on the best
approaches for engagement.

Strategic Themes

Two strategic themes emerged from the development process which were agreed as the area of focus for this LOIP – these are: **Place** and **Wellbeing**. These themes have been influenced by the national development of place and wellbeing outcomes, and the move by Community Planning Partners to incorporate wellbeing as an area of focus within strategic plans and operational activity. Further information on the Priority Development and Public Consultation timelines can be found in appendices two and three.

'The place-based approach recognises that every area has a different blend of physical, social, and economic characteristics that influence each other and aims to address complex problems that no service alone can solve. The priorities provide a common framework, aimed at promoting a shared understanding that encourages services and partners to work collaboratively to achieve improved outcomes and wellbeing for our communities.'

South Ayrshire Council Plan 2023-2028





What do the Priority Areas mean for South Ayrshire?

This section provides information on:

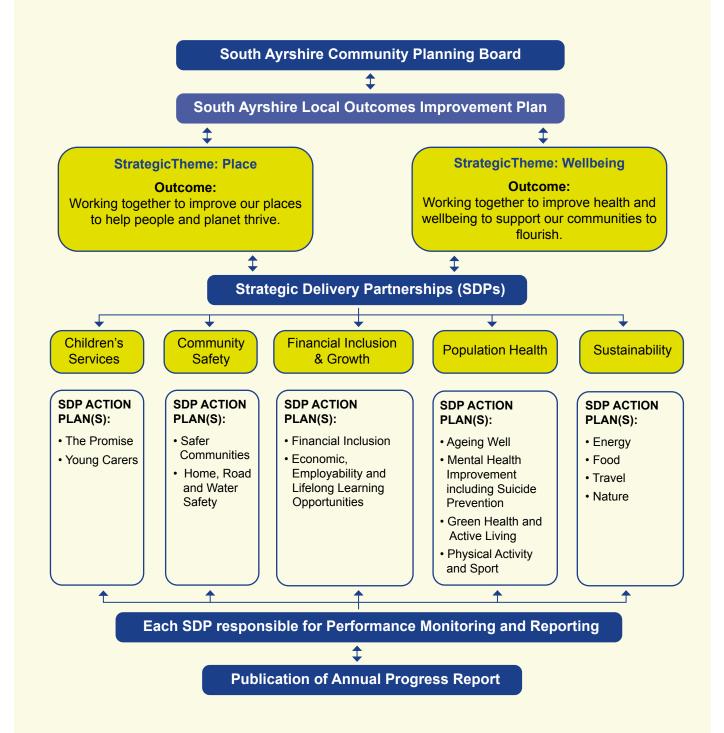
- how the priority areas will make a difference for everyone living and working in South Ayrshire;
- how each of the priority areas relates to the national outcomes; and
- where the links to key local strategies/plans are for each of the priority areas.



STRATEGIC DELIVERY AREA	PRIORITY	WHAT DIFFERENCE WILL THIS MAKE?	LINKS TO NATIONAL OUTCOMES	LINKS TO KEY LOCAL STRATEGIES/PLANS
Children' Services	The Promise	We will place love and relationships at the centre of the experiences and outcomes for every infant, child, and young person with care experience. We will do this through working together to fully implement the findings of the care review and The Promise by 2030.	Children Health Poverty	Children and Young People's Services Plan 2023-2026 The Promise Scotland Young Carers Strategy 2021-2026
	Young Carers	Ensuring that all children and young people under the age of 18 who support, or help to support a relative or friend, because they have a physical or mental illness, disability, issues with drugs or alcohol, communication needs, or are elderly or frail, are recognised as being a South Ayrshire young carer. To work together across the CPP to ensure that young carers have access to the necessary support, advice, and resources to live a full active and achieving life.	Children Health Poverty	South Ayrshire Alcohol and Drug Strategy 2023-2026
Community Safety	Safer Communities	We will work in in partnership to reduce violence and antisocial behaviour in South Ayrshire by working with our local licensed and hospitality trade, schools, and local communities helping make South Ayrshire a safer place to live. We will work in partnership to reduce all forms of violence against women and girls.	Communities Health Children	Community Safety Partnership Strategic Plan* *This will be superseded by updated Joint Action Group Plans. South Ayrshire Violence Against Women Strategic Action Plan 2022-2025 Community Justice Outcome Improvement Plan South Ayrshire Alcohol and Drug Strategy 2023-
	Home, Road and Water Safety	We will work in partnership to reduce the number of serious accidents at home, on our roads and in our waterways by delivering and promoting a range of safety initiatives.	Communities Health Children	2026 South Ayrshire Local Policing Plan 2023-2026 Local Fire and Rescue Plan Troon Water Safety Plan Girvan Water Safety Plan
Financial Inclusion and Growth	Financial Inclusion	We will work in partnership to help individuals and families access financial support services that will assist with fuel poverty, income maximisation and food insecurity. Partners will ensure local support is available that assists with the cost of living by ensuring advice, guidance and support services are accessible and available across South Ayrshire.	Poverty Education Business Economy	Child Poverty Strategy (due for publication April 2024) South Ayrshire Community Learning and Development Partnership 3 year Plan 2021- 2024* *This will be superseded by a new CLD Plan from late 2024
	Economic, Employability and Lifelong Learning Opportunities	We will work in partnership to prepare and assist people for employment, training, education, and volunteering opportunities. We will create opportunities that will assist our communities to thrive through economic development and local wealth building activity. We will ensure provision in South Ayrshire is aligned with local, regional, and national priorities by developing person centred approaches for individuals accessing our services.	Poverty Education Business Economy	No-One Left Behind Operating Plan 2022-2025 (South Ayrshire Local Employability Partnership Delivery Plan) Volunteering Strategy South Ayrshire Strategic Economic Plan Vision 2030 Community Wealth Building Action Plan South Ayrshire Alcohol and Drug Strategy 2023-2026

STRATEGIC DELIVERY AREA	PRIORITY	WHAT DIFFERENCE WILL THIS MAKE?	LINKS TO NATIONAL OUTCOMES	LINKS TO KEY LOCAL STRATEGIES/PLANS
Population Health	Ageing Well	We will focus on 'Ageing Well' which will incorporate the work of our Ageing Well Strategy and the development of Age Friendly Communities. We will work with our stakeholders and local communities to codesign what our key priorities for ageing should be so that we are working together to make South Ayrshire the best place in Scotland to live and age well.	Communities Environment Health	Ageing Well (strategy due for publication Summer 2024) Mental health and wellbeing strategy - gov.scot (www.gov.scot) - South Ayrshire Mental Health Strategy (currently under development) Creating Hope Together: suicide prevention strategy 2022 to 2032 - gov.scot (www.gov.scot)
	Mental Health Improvement including Suicide Prevention	We will support the mental health and wellbeing of our communities with a focus on prevention and early intervention, aligning with Scotland's Mental Health and Wellbeing and Suicide Prevention Strategies	Communities Health Children	-(local action plan in place due for refresh 2024/2025) South Ayrshire Alcohol and Drug Strategy 2023-2026
	Green Health and Active Living	We will focus on green health which is about engaging with nature to improve physical, mental and social health and wellbeing e.g., walking, gardening/growing, bird watching. Alongside this we will focus on active living which involves building physical activity into everyday actions e.g. taking the stairs rather than a lift, having walking meetings, cycling as part of a journey.	Communities Environment Health	South Ayrshire Physical Activity and Sport Strategy
	Physical Activity and Sport We will co-ordinate and monitor physical activity and sport, so that everyone across the life course will have opportunities to be involved in, and remain involved in, physical activity and sporting activities. Communities Environment of the course will have opportunities to be involved in, and remain involved in, physical activity and sporting activities.	ote ate see		
Sustainability	Energy	We will work to encourage appropriate energy use in South Ayrshire (reduced use through behaviour change, energy efficiency measures, good design etc) and promote low and zero carbon sources of energy where possible. We will work with partners to promote the installation of local renewable energy generation and it's use. Demonstrating best practice in Scotland.	Environment Health Economy	Housing strategy - South Ayrshire Council (south-ayrshire.gov.uk) Ayrshire Energy Masterplan Ayrshire Growth Deal Local Heat and Energy Efficiency in South
	Food	We will promote healthy diet choices that reduce the ecological footprint of our food and encourage sustainable local food production and consumption.	Environment Poverty Health Economy	Ayrshire - South Ayrshire Council (south-ayrshire.gov.uk) South_Ayrshire_Active_Travel_Strategy_10_08. pdf (south-ayrshire.gov.uk)
	Travel	We will work to promote and enable the sustainable travel hierarchy to reduce car distance driven and ensure when travel is required it is as sustainable, active, and low emission as possible. We will support 20-minute neighbourhoods.	Environment Health Economy	Regional Transport Strategy SPT Strathclyde Partnership for Transport South Ayrshire Council Food Growing Strategy
	Nature	We will work to create functional nature networks and connect people with nature.	Environment Communities Children Health	(south-ayrshire.gov.uk) South Ayrshire Biodiversity Duty Report 2021 to 2023
				Irvine to Girvan Nectar Network Scottish Wildlife Trust

LOIP Delivery Plan



Links To Locality Planning

In <u>April 2023</u>, the CP Board agreed to make a step change in how well we prevent issues arising and nip them in the bud early through more integrated public services operating in our local communities. The CP Board recognise that Community Planning offers an opportunity to further embed collaboration between frontline services and our Locality Planning approach establishes a framework to collaborate on local priorities with communities and produce data driven, focused action plans. We have 6 localities with three HSCP Senior Managers covering two localities each:

- Troon and Villages
- Prestwick and Villages
- Ayr North and Central
- Ayr South and Villages
- North Carrick
- South Carrick

Each Locality Planning Partnership will produce an action plan that is based on local priorities and data driven. It is proposed that these action plans will be scrutinised by the HSCP Strategic Planning Advisory Group and the CP Board. To ensure locality plans and the LOIP are integrated, the HSCP Senior Managers have been asked to sit on the SDP Chairs Executive Group – a key executive group reporting to the CP Board.

We aim to continue to develop our locality model to complement the LOIP and encourage:

- A simpler, more joined up local system that offers the right support at the right time that manages the growth in demand and to reduce duplication in the system;
- Integrated, multi-disciplinary teams
 from across the public sector working together on the same geography and tackling issues holistically,
 focused on relationship-building and gettinag to the root causes;
- A workforce who feel connected to each other and able to work flexibly, better able to meet people's needs; and
- A new system partnership with the voluntary sector to co-ordinate local activity, networks and opportunities so that we make the best use of the strengths and assets of our communities.

Local Strategic Context

As previously highlighted, the strength of community planning is built upon the collaborative approach of partners coming together. There is acknowledgement that partners work to their own individual corporate plans (that often reference Local Outcomes Improvement Plans) which will therefore contribute directly or indirectly towards the place and wellbeing outcomes:

Ayrshire Growth Deal (AGD) is a partnership being driven forward by the Scottish Government, the UK Government and East, North and South Ayrshire Councils presenting a major opportunity to strengthen the Ayrshire, Scottish and UK economies. The AGD is based around five <u>programmes</u> focusing on Aerospace and Space; Communities; Economic Infrastructure; Energy, Circular Economy and Environment; and Tourism.



Ayrshire Regional Economic Strategy captures the strength and ambitions to make Ayrshire a unique destination in which to live, work, invest and visit. There a six priority themes within the strategic framework: support for enterprise; fair work; innovation; good health and wellbeing; stronger place and communities; and enhancing natural capital.

Caring for Ayrshire is an ambitious <u>programme</u> that will transform health and care services across Ayrshire and Arran with a focus on: the right care in the right place, looking after our own health and wellbeing, and an integrated health and care system.

Community Justice Ayrshire Partnership Community Justice Outcomes Improvement Plan outlines how statutory, and third sector organisations work together, to reduce reoffending and improve outcomes for people affected by the Justice System.



Police Scotland <u>South Ayrshire Local Policing Plan 2023-2026</u> to improve the safety and wellbeing of people, places and communities in South Ayrshire.

Scottish Fire and Rescue Service <u>Local Fire and Rescue Plan</u> outlines specific priority areas for South Ayrshire.

South Ayrshire Alcohol and Drug Partnership involves over 100 individuals and organisations working alongside individuals, families and communities to reduce the impact of drugs and alcohol on the population of South Ayrshire. Explore their change story <u>here</u>.

South Ayrshire Community Learning and Development (CLD) Partnership 3 year plan 2021-2024 supports the co-ordination of all CLD provision in South Ayrshire and ensure the contribution made by the CLD Partnership is recognised and makes substantial contribution in achieving outcomes achieved in South Ayrshire Local Outcomes Improvement Plan.

<u>South Ayrshire Council Plan 2023-2028</u> has three overarching priorities of Spaces and Places; Live, Work and Learn; and Civic and Community Pride with supporting outcomes. The Council's priorities and outcomes place an emphasis on the connection between our places and the wellbeing of our communities and environment.

<u>South Ayrshire Local Housing Strategy (2023-2028)</u> is the local authority's sole strategic document for housing and related services in its area. The Housing (Scotland) Act 2001 places a statutory requirement on local authorities to produce an LHS which sets out its strategy, priorities and plans for the delivery of housing and related services over a five-year period.

<u>South Ayrshire Local Development Plan 2</u> which sets out the development strategy, key policies and proposals that provide the land use planning framework to guide development in South Ayrshire up to 2032. Preparation work is underway on the <u>Local Development Plan 3</u>.

South Ayrshire Health and Social Care Partnership (HSCP) Integration Joint Board Strategic Plan 2021-2031 is a ten-year vision for integrated health and social care services with the vision of 'empowering our communities to start well, live well and age well'. The HSCP developed the 'Wellbeing Pledge' reflecting the notion of two parties (public services and the community) contributing to a common goal. Team Around the Locality is an ongoing development enabling the operational implementation of the ambitions set out in the IJB Strategic Plan and other key strategic objectives. Services within HSCP have developed their own strategies to deliver on the strategic priorities of the current Strategic Plan including:

- Children and Young People's Services Plan 2023-2026,
- Learning Disability Strategy 2022-2027,
- South Ayrshire's Parenting Promise 2021-2030,
- Social Isolation Strategy 2019-2027,
- Adult Carers Strategy 2019-2024,
- Sexual Exploitation Strategy 2020-2025,
- Young Carers Strategy 2021-2026.

Equalities

South Ayrshire Council (SAC) Equality Impact Assessment process has been followed during the various stages of the CPP move to locality-based working which incorporates the development of the new LOIP. The completion of the Equalities Impact Assessment (EQIA) (incorporating the Fairer Scotland Duty) has been an iterative process and the EQIA has continued to be updated to reflect plans as they proceed. South Ayrshire Council is in the process of developing a new online Integrated Impact Assessment (IIA) which incorporates a range of cross-cutting themes including: Equalities and the Fairer Scotland Duty, United Nations Convention on the Rights of the Child (UNCRC); Sustainability, Climate Change and Biodiversity; Our Ageing Population; Trauma Informed Services; Health and Wellbeing, Rurality and The Promise. As part of a testing phase of the new IIA, information contained with the EQIA has been transferred onto the new system allowing the CPP to consider further strategic challenges.



Appendix 1

Supplementary Data linked to priority areas.

Childrens Services

As of Dec 2023, South Ayrshire had 484 young carers registered.

88.5% of children being looked after in the community compared to 89.8% nationally

Proportion of looked after children with more than 1 placement in the last year (Aug-July) 17.6% compared to 15.9% nationally.

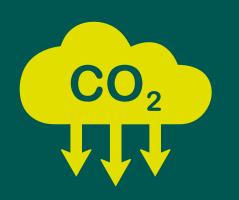


Sustainability

CO2 Emissions area wide per capita 4.89 compared to Scotland rate 5.10

CO2 Emissions from transport per capita: 23.25 compared to 26.81

54% of total household waste is recycled compared to 43.3% for Scotland.



Safer Communities



Crimes and Offences rate per 10,000 population is 775 compared to 842 nationally.



Dwelling Fires per 10,000 population is 171.8 compared to 159.9 nationally.



Domestic Abuse rate per 10,000 population 110 compared to 118 nationally.



Perceptions of safety when walking alone in their neighbourhood after dark is 85% in South Ayrshire compared to 82% in Scotland.



Over 20% more women feel less safe than males when walking alone in their neighbourhoods after dark.



On average 50 people accidentally drown in Scotland each year, and a further 29 people take their own lives in and around the country's water ways.

Financial inclusion and growth

12.2% of South Ayrshire population is income deprived which is similar rate to Scotland (12.1%).

Employment Deprived (working age population) 10% compared to 9.3%.

South Ayrshire is 10th highest child poverty rate nationally and is above the Scottish average - 24.4% compared to 22.6%.

Fuel Poverty is 24.8% compared to 24% nationally (SHCS 2021/22).

Claimant count as a percentage of working age population 3.7% compared to 3.2%.

Percentage of unemployed people assisted into work from council programmes 12.7% compared to 12.9%.

Percentage of pupils entering a positive destination is 98.6% which is higher than the Scotland rate of 95.7%.

Proportion of people earning less than the real living wage 20.2% compared to 9.4%.

Enterprise survival rate is 48.6% compared to 59% nationally.

Number of business gateway start-ups in South Ayrshire is 19.9 compared to 14.3 for Scotland.



Population Health

Life expectancy Male 76.4 Scotland 76.5.

Life expactancy Female 80.8 same as Scotland.

90.3% of adults said they were satisfied with parks and open spaces in South Ayrshire compared to 87.3% nationally.

73.3% of adults said they were satisfied with leisure facilities in South Ayrshire compared to 71% nationally.

Emergency Admissions (over 65s) in South Ayrshire is 26,854 compared to 23,340 nationally.

% of people aged 65 and over with long-term care needs who receiving personal care at home 58.4% compared to 61.5% nationally.

Mental Wellbeing (WEBWMS) score is 48.8 in South Ayrshire compared to 47 for Scotland.

Wellbeing (life satisfaction) 7.58 compared to 7.49.

Suicide: average mortality rate for South Ayrshire is 13.3 compared to Scotland rate of 14.4.

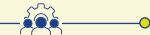
Suicide deaths were around three times more likely among those living in the most deprived areas than among those in the least deprived areas.



Sources: Community Planning Outcomes Profile; Local Government Benchmarking Framework; Scottish Government; Scottish Health Survey: ROSPA

Appendix 2

Priority Development Timeline •



May to November 2023

Approval was given by South Ayrshire CP Board in <u>April 2023</u> to begin the process of developing a new LOIP for the period 2024 to 2029. This was part of a wider move by the CPP to locality-based working and alignment with the <u>refresh</u> of South Ayrshire Health and Social Care Partnership (HSCP) Locality Planning Groups to becoming Locality Planning Partnerships.

The SDPs have played an instrumental role, with support from the SDP Chairs Executive, to develop and agree the high-level outcomes and supporting priority areas which will be taken forward. This has been based on the knowledge and expertise of SDP members when considering areas of priority need:

- which previous LOIP priority areas should transfer into the new LOIP;
- horizon scanning (such as ageing population, emerging national strategies);
- what priority areas would remain South Ayrshire wide, those that would be considered more
 effectively within localities (such as dementia friendly communities); and
- key drivers previously mentioned.



Appendix 3

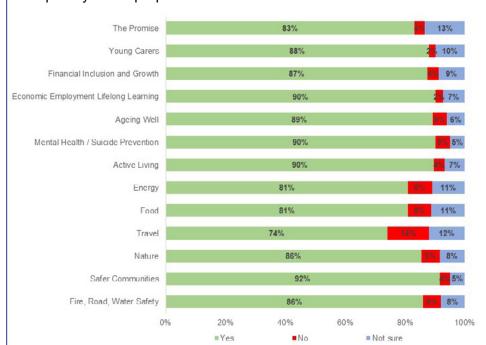
Public Consultation Timeline •——



January and February 2024

In November 2023, the Community Planning Executive approved the high-level strategic themes and priority areas to proceed to public consultation. Consultation was carried out between January and February 2024 and was shared via an online survey, paper copies available at libraries and attendance at community events/meetings. **A total of 367 responses were received**.

Findings show that there is a high level of support for the priority areas, with agreement given for all the priority areas proposed:



The consultation summary report can be accessed via the Community Planning Partnership webpage.

Following the consultation process, it was agreed by Population Health SDP members to separate the Active Living priority into the priorities of Green Health and Active Living; and Physical Activity and Sport. These updated priorities are reflected in Figure 1.

120%



This information can be made available, on request, in braille, large print or audio formats and can be translated into a range of languages. Contact details are provided below.

در خواست کرنے پریہ معلومات نابینا افراد کے لئے اُبھرے حروف، بڑے حروف یا آڈیو میں مہیا کی جاسکتی ہے اور اسکامختلف زبانوں میں ترجمہ مجھی کیا جاسکتا ہے۔ رابطہ کی تفصیلات نیچے فراہم کی گئیں۔

本信息可应要求提供盲文,大字印刷或音频格式,以及可翻译成多种语言。以下是详细联系方式。

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ਇਹ ਜਾਣਕਾਰੀ ਮੰਗ ਕੇ ਬੇਲ, ਵੱਡੇ ਅੱਖਰਾਂ ਅਤੇ ਸਣਨ ਵਾਲੇ ਰਪ ਵਿਚ ਵੀ ਲਈ ਜਾ ਸਕਦੀ ਹੈ, ਅਤੇ ਇਹਦਾ ਤਰਜਮਾ ਹੋਰ ਬੋਲੀਆਂ ਵਿਚ ਵੀ ਕਰਵਾਇਆ ਜਾ ਸਕਦਾ ਹੈ। ਸੰਪਰਕ ਕਰਨ ਲਈ ਜਾਣਕਾਰੀ ਹੇਠਾਂ ਦਿੱਤੀ ਗਈ ਹੈ।

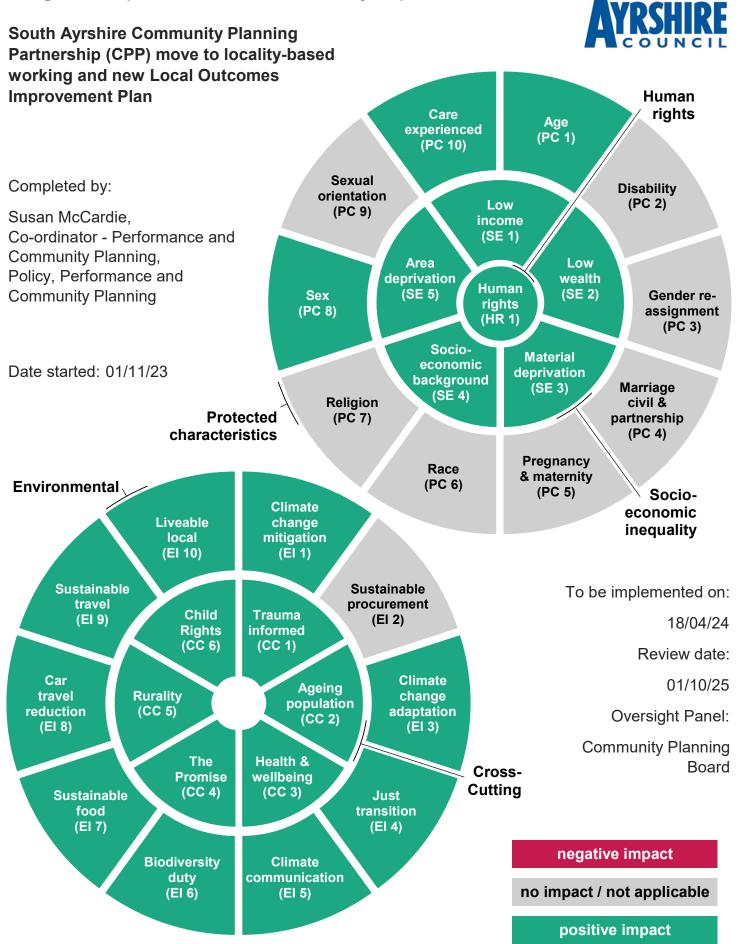
Niniejsze informacje mogą zostać udostępnione na życzenie, w alfabecie Braille'a, w druku powiększonym lub w formacie audio oraz mogą zostać przetłumaczone na wiele języków obcych. Dane kontaktowe znajdują się poniżej.

Faodar am fiosrachadh seo fhaighinn, le iarrtas, ann am braille, clò mòr no clàr fuaim agus tha e comasach eadar-theangachadh gu grunn chànanan. Tha fiosrachadh gu h-ìosal mu bhith a' cur fios a-steach.

South Ayrshire Council Contact Centre

O300123 0900

Integrated Impact Assessment Summary Report



Public sector equality duty

Eliminating unlawful discrimination, harassment, and victimisation?

The Local Outcomes Improvement Plan seeks to mainstream equalities in it's over arching outcomes and will ensure that any subsequent action points to not disproportionately disadvantage one community or group over another. South Ayrshire CPP is committed to eliminating discrimination and stigmitisation and the structure which has been put in place will play a positive role in the contribution towards this vision, supporting our communities and citizens to grow, care and live a better life in South Ayrshire.

Advancing equality of opportunity?

The new Local Outcomes Improvement Plan is inclusive of everyone and ensure equality of opportunity to improve outcomes. In addition, the CPP has identified key areas of focus within the LOIP taking into consideration children and young people (in particular those with caring reponsibilities and those who are care experienced/care leavers) and our ageing population. Poverty is also a key area of focus. The CPPs seek to encourage and improve participation through our Community Planning Participation and Engagement Group which represents 'communities of interest' across South Ayrshire. Locality Planning is community led and driven and action plans will be determined by communities needs and understanding of their communities.

Fostering good relations?

The new Local Outcomes Improvement Plan is inclusive of everyone and ensure equality of opportunity to improve outcomes. In addition, the CPP has identified key areas of focus within the LOIP taking into consideration children and young people (in particular those with caring reponsibilities and those who are care experienced/care leavers) and our ageing population. Poverty is also a key area of focus. The CPP seeks to encourage and improve participation through our Community Planning Participation and Engagement Group which represents 'communities of interest' across South Ayrshire.

	Impact code key	
PC	EQUALITIES: impact on protected characteristics	
SE	EQUALITIES: impact on socio-economic inequality	
HR	EQUALITIES: impact on human rights	
El	ENVIRONMENTAL IMPACTS	
СС	CROSS-CUTTING IMPACTS	
Does this proposal requir	e a Child Rights and Wellbeing Impact Assessment (CRWIA)?	yes

Please turn over for CRWIA detail.

Child Rights & Wellbeing Impact Assessment (CRWIA) summary CRWIA for a non-legislative policy/measure

CRWIA title:

South Ayrshire Community Planning Partnership (CPP) move to locality-based working and new Local Outcomes Improvement Plan

Publication date:

18/04/24

Summary of policy aims and desired outcomes

Wider strategic refresh of the community planning structure and the development of a new Local Outcomes Improvement Plan (LOIP) in line with the requirements of the Community Planning Empowerment (Scotland) Act 2015.

Executive summary

In April 2023, the CP Board approved the restructure of the CPP. During the past year work has taken place to refresh Locality Planning Partnerships (LPPs) and develop a new LOIP with high level outcomes of Place and Wellbeing.

Background:

LPPs will develop locality plans based on local data and need. The new LOIP (2024-2029) has high level outcomes of Place and Wellbeing. The Children's Services Planning Partnership is a Strategic Delivery Partnership reporting to South Ayrshire Community Planning Board.

Scope of the CRWIA, identifying the children and young people affected by the policy, and summarising the evidence base:

There will be 2 LOIP priority areas with a specific impact: The Promise and Young Carers. Other LOIP priorities will postively impact children and young people through a wider population approach. Evidence through Children and Young People's Services Plan.

Children and young people's views and experiences:

This has been led by Children's Services Planning Partnership in relation to the development of the new Children and Young People's Service Plan 2023-2026. Wider engagement has also taken place as part of the public LOIP Consultation.

Key Findings, including an assessment of the impact on children's rights, and how the measure will contribute to children's wellbeing:

The Children's Services Planning Partnership has agreed that The Promise and Young Carers are LOIP priorities therefore specific impact. Other LOIP priorities will postively impact through a wider population approach through outcomes of place and wellbeing.

Monitoring and review:

Via CP Board due to statutory requirement to publish annual progress reports. The Children's Services Planning Partnership will be the lead for monitoring the priorities of The Promise and Young Carers through the Children and Young People Service Plan.

CRWIA Declaration Authorisation

Policy lead:

Susan McCardie, Co-ordinator: Performance and Community Planning

Date:

03/04/24

Deputy Director or Equivalent:

sign off to be confirmed

South Ayrshire Council

Report by Chief Governance Officer to Cabinet of 21 May 2024

Subject: Approvals under Delegated Authority during Period of Recess

1. Purpose

1.1 The purpose of this report is to advise Members of matters determined under delegated authority during recess.

2. Recommendation

2.1 It is recommended that the Cabinet acknowledges the matters determined under delegated authority during recess.

3. Background

- 3.1 The Scheme of Delegation details a list of powers which have been delegated to officers.
- 3.2 General delegation 21A allows the Chief Executive 'to determine urgent matters, during periods when the Council is in recess, where the matter has been covered by a previous policy decision of Council and in respect of which there is a budget or other financial provision and in accordance with the following: consultations must be undertaken with the relevant Portfolio Holder(s), the Leader of the Council and the Chief Executive and all matters dealt with must be reported to the first meeting of the Cabinet or other relevant Panel following the recess'.

4. Proposals

- 4.1 During the recent recess period, delegated authority under paragraph 21A has been exercised as follows:
 - 4.1.1 **Purchase of 2nr Stretch Tents** approval, by the Chief Executive, of a request to purchase 2nr Stretch Tents. Primarily these will be used for the Ayr Show, however the Destination South Ayrshire Team will use these as and when they see fit and the purchase removes the need to hire these in the future.

Consultation was undertaken with Ayr West Ward Councillors - Martin Dowey, Leader of the Council, Lee Lyons, Bob Shields and George Weir who all agreed to the purchase, in the amount of £49,999, to cover the cost, which will be funded from Ward Capital Budget.

4.1.2 **Signage for Dunure Harbour Safety Boat** – Approval, by the Chief Executive, to purchase signage to be applied to the Safety Boat that the Council purchased for Dunure Harbour. The signs were to advertise that the boat was purchased by the Council.

Consultation was undertaken with the Maybole, North Carrick and Coylton Councillors – Provost Iain Campbell, Brian Connolly and William Grant, who agreed to the purchase in the amount of £190, which will be funded from Ward Capital Budget.

4.1.3 **Dunure Road to Knoweholm Road Footpath** – Approval, by the Chief Executive, of a request to resurface the footpath. This was requested last year but missed off the list for approval during which time constituents have regularly highlighted the issue.

Consultation was undertaken with Ayr West Ward Councillors - Martin Dowey, Leader of the Council, Lee Lyons, Bob Shields and George Weir, who were all in agreement this work should proceed so a Purchase Order was raised in the amount of £7,000 and issued to Ayrshire Roads Alliance. This will be funded from Ward Capital Budget.

5. Legal and Procurement Implications

- 5.1 There are no legal implications arising from this report.
- 5.2 There are no procurement implications arising from this report.

6. Financial Implications

6.1 The costs identified have been met from Capital Ward funding.

7. Human Resources Implications

7.1 Not applicable.

8. Risk

8.1 Risk Implications of Adopting the Recommendations

8.1.1 There are no risks associated with adopting the recommendations.

8.2 Risk Implications of Rejecting the Recommendations

8.2.1 There are no risks associated with rejecting the recommendations.

9. Equalities

9.1 The proposals in this report have been assessed through the Equality Impact Assessment Scoping process. There are no significant potential positive or negative equality impacts of agreeing the recommendations and therefore an Equalities Impact Assessment is not required. A copy of the Equalities Scoping Assessment is attached as Appendix 1.

10. Sustainable Development Implications

10.1 **Considering Strategic Environmental Assessment (SEA)** - This report does not propose or seek approval for a plan, policy, programme or strategy or document otherwise described which could be considered to constitute a plan, programme, policy or strategy.

11. Options Appraisal

11.1 An options appraisal has not been carried out in relation to the subject matter of this report.

12. Link to Council Plan

12.1 The matters referred to in this report contribute to Priority 4 of the Council Plan: Efficient and effective enabling services.

13. Results of Consultation

- 13.1 There has been no public consultation on the contents of this report.
- 13.2 Consultation has taken place with Councillor Martin Dowey, Leader of the Council and Portfolio Holder for Corporate and Strategic, Councillor Martin Kilbride, Portfolio Holder for Buildings, Housing and Environment (in accordance with the Scheme of Delegation), and all relevant Ward Councillors and the contents of this report reflect any feedback provided.

14. Next Steps for Decision Tracking

14.1 If the recommendations above are approved by Members, the Chief Governance Officer will ensure that all necessary steps are taken to ensure full implementation of the decision within the following timescales, with the completion status reported to the Cabinet in the 'Council and Cabinet Decision Log' at each of its meetings until such time as the decision is fully implemented:

Implementation	Due date	Managed by
No further action required	Not applicable	Not applicable

Background Papers Scheme of Delegation

Person to Contact Catriona Caves, Chief Governance Officer

County Buildings, Wellington Square, Ayr, KA7 1DR

Phone 01292 612556

E-mail catriona.caves@south-ayrshire.gov.uk

Date: 13 May 2024



South Ayrshire Council Equality Impact Assessment Scoping Template

Equality Impact Assessment is a legal requirement under the Public Sector Duty to promote equality of the Equality Act 2010. Separate guidance has been developed on Equality Impact Assessment's which will guide you through the process and is available to view here: https://www.south-ayrshire.gov.uk/equalities/impact-assessment.aspx

Further guidance is available here: https://www.equalityhumanrights.com/en/publication-download/assessing-impact-and-public-sector-equality-duty-quide-public-authorities/

The Fairer Scotland Duty ('the Duty'), Part 1 of the Equality Act 2010, came into force in Scotland from 1 April 2018. It places a legal responsibility on Councils to actively consider ('pay due regard to') how we can reduce inequalities of outcome caused by socio-economic disadvantage, when making strategic decisions. <u>FSD Guidance for Public Bodies</u> in respect of the Duty, was published by the Scottish Government in March 2018 and revised in October 2021. See information here: https://www.gov.scot/publications/fairer-scotland-duty-guidance-public-bodies/

1. Policy details

Policy Title	Approvals under Delegated Authority during Period of Recess
Lead Officer	Catriona Caves, Chief Governance Officer –
(Name/Position/Email)	catriona.caves@south-ayrshire.gov.uk

2. Which communities, groups of people, employees or thematic groups do you think will be, or potentially could be, impacted upon by the implementation of this policy? Please indicate whether these would be positive or negative impacts

Community or Groups of People	Negative Impacts	Positive impacts
Age – men and women, girls & boys	-	-
Disability	-	-
Gender Reassignment (Trans/Transgender Identity)	-	-
Marriage or Civil Partnership	-	-
Pregnancy and Maternity	-	-
Race – people from different racial groups, (BME) ethnic minorities and Gypsy/Travellers	-	-
Religion or Belief (including lack of belief)	-	-
Sex – (issues specific to women & men or girls & boys)	-	-
Sexual Orientation – person's sexual orientation i.e. LGBT+, lesbian, gay, bi-sexual, heterosexual/straight	-	-

Community or Groups of People	Negative Impacts	Positive impacts
Thematic Groups: Health, Human Rights & Children's Rights	-	-

3. What likely impact will this policy have on people experiencing different kinds of social disadvantage i.e. The Fairer Scotland Duty (This section to be completed for any Strategic Decisions). Consideration must be given particularly to children and families.

Socio-Economic Disadvantage	Negative Impacts	Positive impacts
Low Income/Income Poverty – cannot afford to maintain regular payments such as bills, food, clothing	-	-
Low and/or no wealth – enough money to meet Basic living costs and pay bills but have no savings to deal with any unexpected spends and no provision for the future	-	-
Material Deprivation – being unable to access basic goods and services i.e. financial products like life insurance, repair/replace broken electrical goods, warm home, leisure/hobbies	-	-
Area Deprivation – where you live (rural areas), where you work (accessibility of transport)	-	-
Socio-economic Background – social class i.e. parent's education, employment and income	-	-

4. Do you have evidence or reason to believe that the policy will support the Council to:

General Duty and other Equality Themes Consider the 'Three Key Needs' of the Equality Duty	Level of Negative and/or Positive Impact
	(High, Medium or Low)
Eliminate unlawful discrimination, harassment and victimisation	Low
Advance equality of opportunity between people who share a protected characteristic and those who do not	Low
Foster good relations between people who share a protected characteristic and those who do not. (Does it tackle prejudice and promote a better understanding of equality issues?)	Low
Increase participation of particular communities or groups in public life	Low
Improve the health and wellbeing of particular communities or groups	Low
Promote the human rights of particular communities or groups	Low
Tackle deprivation faced by particular communities or groups	Low

5. Summary Assessment

(A full Equal	rality Impact Assessment required? ity Impact Assessment must be carried out if one of the outline outl	——YES NO	
Rationale for	Rationale for decision:		
This report advises the Cabinet of matters determined under delegated authority during recess. Their decision on this has no specific equality implications			
Signed:	Catriona Caves	Chief Governance Officer	
Date:	9 May 2024		

South Ayrshire Council

Report by Head of Community Health and Care Services to Cabinet of 21 May 24

Subject: Summary of Inspection Findings for Adult Services 2023

1. Purpose

- 1.1 The purpose of this report is to inform the Cabinet of the outcome of a range of inspections throughout 2023.
- 2. Recommendation
- 2.1 It is recommended that the Cabinet:
 - 2.1.1 acknowledges the outcome of the inspections carried out during 2023;
 - 2.1.2 reflects upon the key messages from the Inspection reports; and
 - 2.1.3 acknowledges the ambition to build on these solid inspection outcomes and move from 'Good to Great'.

3. Background

- 3.1 The Care Inspectorate undertook and published eight separate inspections during 2023 across Adult Services:
 - Joint inspection for services for adults in South Avrshire:
 - Chalmers Road short breaks (Learning Disabilities);
 - Nursery Court day supports (Older People);
 - Arran View day supports (Learning Disabilities);
 - Hillcrest Residential Home (Older People);
 - South Lodge Residential Home (Older People);
 - Care at Home Service (Older People); and
 - Reablement Service (Older People).
- 3.2 The Care Inspectorate use a 6-point scale to evaluate quality where 1 is unsatisfactory and 6 is excellent.

- 3.3 Qualitative statements are provided to qualify the grading. As part of the inspection and report process, 'recommendations' are made to support continuous improvement, and in some instances when significant and immediate improvements are required then 'requirements' are stipulated and enforced.
- 3.4 Grades across all eight of the service areas inspected in South Ayrshire ranged from 4 (good) to 5 (very good) (Tab.1):

Table 1: Summary of Care Inspectorate Grades and Findings

Service	Grades	Date	Statement	
Area	Jiddes	Date	Otatoment	
Adult Services	Good 4,4,4,4,4,	Mar 23	Most people experienced positive outcomes and had a positive experience of health and social care. Leadership was committed to change and improvement and there were good, trusting relationships at a senior level. There was clarity of purpose for individual leaders and senior managers.	
Chalmers	Good	Mar	The health, wellbeing, care and support of	
Rd	5,4,	23	people was very good. Care plans were very person centred. People were happy while at the service.	
Nursery Court	Very Good 5,5,	Mar 23	A highly committed, skilled and passionate staff team achieved excellent outcomes for people by providing flexible and enabling person-centred support that was compassionate, inclusive and stimulating. A very proactive and skilled leadership team drove very good standards of practice and continuous innovation.	
Arran View	Good 5,4,	Jun 23	People were supported by friendly, caring staff. There was a wide range of activities for people to take part in.	
Hillcrest	Very Good 5,5,	Oct 23	Management and staff work well with external health professionals, enhancing the health and wellbeing of people. Staff were highly motivated, well trained and focussed on achieving good outcomes for people.	
South Lodge	Good 4,4,	Aug 23	Management and staff knew each service user well and were very good at building positive relationships with people and their families. Staff were highly motivated and focussed on achieving good outcomes for people.	
Reablement	Very Good 5,5,5,5,	Nov 23	There was very good communication between the staff in the team and sharing with other departments and organisations to work collaboratively towards shared goals. The service was being delivered by team of staff that were dedicated, caring and compassionate about the job they do.	
Care at Home	Very Good 5,5,5,5,	Dec 23	Good teams of care staff delivering support to people in the community. Managers and coordinators working hard to maintain consistency of support. Consistently positive	

Service Area	Grades	Date	Statement
			feedback from people who use the service.
			Staff described as caring, respectful and
			helpful.

- 3.5 Each report has areas for improvement that are being progressed and overseen by the relevant manager. There were no requirements identified.
- 3.6 Overall the inspection outcomes were positive and benchmark positively against other partnerships, providing further evidence that Adult Services within South Ayrshire are providing broadly positive outcomes for people and are on an improving trajectory.
- 3.7 Strengths across all of the services are best summarised within the Joint inspection for services for adults' report (2023):
 - Most people in South Ayrshire experienced positive outcomes from the delivery of health and care services. Generally, people had a positive experience of health and social care. This was especially the case when it came to engagement with staff.
 - Services on the whole worked well together. Some teams were integrated by design and process. Others worked in an integrated way through their approach and behaviour.
 - There were particular strengths in the approaches to early intervention and prevention. This activity was captured in robust strategic planning that set out to achieve clear and relevant goals.
 - Leadership was committed to change and improvement in South Ayrshire.
 There were good, trusting relationships at a senior level and there was clarity of purpose for individual leaders and senior managers
- 3.8 Leaders within the Health and Social Care Partnership have set the ambition to build on these strong foundations and through a culture of continuous and strategic improvement move our services from 'Good to Great'.

4. Proposals

4.1 It is recommended that the Cabinet acknowledges the outcome of the inspections carried out during 2023.

5. Legal and Procurement Implications

- 5.1 There are no legal implications arising from this report.
- 5.2 There are no procurement implications arising from this report.

6. Financial Implications

6.1 Not applicable.

7. Human Resources Implications

7.1 Not applicable.

8. Risk

8.1 Risk Implications of Adopting the Recommendations

8.1.1 There are no risks associated with adopting the recommendations.

8.2 Risk Implications of Rejecting the Recommendations

8.2.1 There are no risks associated with rejecting the recommendations.

9. Equalities

9.1 The proposals in this report allow scrutiny of performance. The report does not involve proposals for policies, strategies, procedures, processes, financial decisions and activities (including service delivery), both new and at review, that affect the Council's communities and employees, therefore an equality impact assessment is not required.

10. Sustainable Development Implications

10.1 Considering Strategic Environmental Assessment (SEA) - This report does not propose or seek approval for a plan, policy, programme or strategy or document otherwise described which could be considered to constitute a plan, programme, policy or strategy.

11. Options Appraisal

11.1 An options appraisal has not been carried out in relation to the subject matter of this report.

12. Link to Council Plan

12.1 The matters referred to in this report contribute to Priority 4 of the Council Plan: Efficient and effective enabling services; and the Local Outcome Improvement Plan 'Support older people to live in good health'.

13. Results of Consultation

- 13.1 There has been no public consultation on the contents of this report
- 13.2 Consultation has taken place with Councillor Lee Lyons, Portfolio Holder for Health and Social Care, and the contents of this report reflect any feedback provided.

14. Next Steps for Decision Tracking Purposes

14. If the recommendations above are approved by Members, the Head of Community Health and Care Services will ensure that all necessary steps are taken to ensure full implementation of the decision within the following timescales, with the completion status reported to the Cabinet in the 'Council and Cabinet Decision Log' at each of its meetings until such time as the decision is fully implemented:

Implementation	Due date	Managed by
None	Not applicable	Not applicable

Background Papers

<u>Care Inspectorate/ Healthcare Improvement Scotland report:</u>
<u>Joint Inspection of Adult Services – Integration and Outcomes</u>
<u>– March 2023</u>

<u>Care Inspectorate report: Chalmers Road - Care Home Service – January 2023</u>

<u>Care Inspectorate report: Nursery Court Day Service –</u> Support Service – March 2023

<u>Care Inspectorate report: Arran View Support Service – Support Service – June 2023</u>

<u>Care Inspectorate report: South Lodge – Care Home Service – July 2023</u>

<u>Care Inspectorate report: Hillcrest Residential Unit – Care</u> <u>Home Service – September 2023</u>

<u>Care Inspectorate report: South Ayrshire Care at Home –</u> Housing Support Service – October 2023

Care Inspectorate report: South Ayrshire Integrated Reablement Service – November 2023

Person to Contact

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Date: 9 May 2024