

AYRSHIRE SHARED SERVICE JOINT COMMITTEE

07 June 2024

Report by the Head of Ayrshire Roads Alliance

SUBJECT: ROADWORKS PROGRAMME 2024/25

Purpose of report

1. The purpose of this report is to advise the Joint Committee on the progress of work through the roads improvement programmes within East Ayrshire and South Ayrshire for financial year 2024 to 2025.

Recommendations

2. It is recommended that Joint Committee:
 - (i) Notes, the Ayrshire Roads Alliance programmed works 2024/25
 - (ii) Otherwise, notes the contents of this Report.

Background

3. The budget allocation for East and South Ayrshire Councils Roads Investment Programme for FY 2024/25 can be seen in tables 1 and 2 below respectively.

Table 1: East Ayrshire Council Roads Investment Programme 2024/25

Programme Area	Budget (£m)
Carriageway Resurfacing	2.293
Footway Resurfacing	0.250
Street Lighting	0.250
Structures (Bridges & Culverts)	2.400
Flood Prevention	0.650
Kilmarnock Car Parks	0.870
Multi-Storey Demolition	0.794
Active Travel (School Streets)	0.050
Traffic, Transportation & Road Safety	0.323
Fleet	0.400
Total	£8.280
External Funding (Confirmed)	
SPT - Bus Station Improvements	£0.800
SPT – Behaviour Change	£0.225
Transport Scotland	£0.092
Total	£1.117
External Funding (To be Confirmed)	

Sustrans	£1.915 (Tbc. application)
Tier 1 – Active Travel Funding (Replacing CWSR)	*£0.529 (Tbc.)
Active Travel Transformation Fund	£Tbc.
Road Safety Improvement Fund	£Tbc.
*Estimate based on CWSR figure from Scottish Government Finance Circular 2/24	

Table 2: South Ayrshire Council Roads Investment Programme 2024/25

Programme Area	Budget (£m)
Carriageway & Footway Resurfacing	3.324
Structures (Bridges & Culverts)	0.362
Street Lighting	0.205
Victoria Bridge	0.300
Girvan Harbour	0.500
Girvan South Pier	0.075
Vehicle Restraint Barriers	0.050
Climate Changes St Ninians Park	0.050
Local Flood Plan	0.152
EV Charging Infrastructure	0.220
Total	£5.238
External Funding (Confirmed)	
SPT – Behaviour Change	£0.225
Transport Scotland	£0.092
Total	£0.317
External Funding (To be Confirmed)	
Sustrans	£2.012 (Tbc. application)
Ayrshire Growth Deal	£0.5000 (Tbc.)
Tier 1 – Active Travel Funding (Replacing CWSR)	*£0.491 (Tbc.)
Active Travel Transformation Fund	£Tbc.
Road Safety Improvement Fund	£Tbc.
*Estimate based on CWSR figure from Scottish Government Finance Circular 2/24	

Note: Due to significant changes to external grant awards for Active Travel, grant awards from several potential funding sources are currently unknown. The affected areas of potential funding are denoted by the use of “£TBC” in Tables 1 and 2 above.

Main report/main issues

4. Surfacing programmes for FY 2024/25 are contained within Appendices One and Two.

Capital Resurfacing

5. In 2023/24 challenges were experienced in terms of inflationary pressures resulting in the suspension of resurfacing programmes to ensure delivery within budget allocation with 30% in East Ayrshire and 5% in South Ayrshire rescheduled and carried forward into 2024/25 surfacing programmes.

East Ayrshire Council carriageway patching (Additional Revenue Funding)

6. The additional £400k revenue received from East Ayrshire Members Initiatives for carriageway patching works in 2023/24 was completed to schedule with a spend of £484,369.24 of which £84,369.24 was contributed by ARA. East Ayrshire Council at Cabinet on 13 March 2024 approved a further £400k revenue allocation for 2024/25. Officers are currently reviewing locations. It is anticipated site works will commence October 2024.

South Ayrshire Council Ward Investment Programme

7. Officers within our engineering disciplines continue to progress work schemes identified by Ward Members under the South Ayrshire Council Ward Investment Programme as detailed within Appendix 4 of the report.

Timber Transport

8. Two locations in East Ayrshire, A70 Muirkirk and A713 Patna identified by Officers for Timber Transport funding for 2024/25 have been ranked just below the limits of the budget and cannot be supported at this time and have been unsuccessful although both locations will be considered if there is an underspend in other areas.
9. Two locations in South Ayrshire, B7045 Maybole and C1 Newton Stewart Road have been successful for grant funding to a value of £46,750 and £120,000 respectively, incorporated into the South our surfacing programme.

Street Lighting

10. LED lighting installations continue to progress as detailed in Appendix 1 and 2.
11. Limited specialist Street Lighting Contractors within the industry continues which has led to delays in our Capital replacement programmes with Officers actively engaging Contractor availability on a daily basis.

Electric Vehicle Infrastructure

12. The Electric Vehicle Infrastructure Fund (EVIF programme) with the number of public chargers installed to date listed within Appendix 3 for South and East Ayrshire respectively.
13. East Ayrshire Council is the lead authority for the PAN Ayrshire Public Electric Vehicle Charging Strategy. An electric vehicle tariff paper has been approved

by both authorities for implementation in April 2024. Charges have been in place for just over a month. There have been complaints in relation to the minimum charge and this will be reviewed within 6 months after the settling in period. Income from the introduction of the tariff will not be known until mid-June

14. Work continues on the tender documentation for the Pan Ayrshire concession contract and a further update will be given to both cabinets as soon as the procurement process has been finalised.
15. Two chargers in Troon have been identified to be in need of replacement and will be replaced using funds from the SAC capital programme.

Structures

16. Land acquisition and/or access agreements alongside environmental license requirements continue to cause delays to a number of projects. ARA are working closely with EAC Legal/Estates and relevant stakeholders to progress these issues.
17. Appendix 2 details East Ayrshire Council Bridges Capital programme. Seven works contracts are near tender ready. These will carry forward into 24/25 Capital programme.
18. B741 Coal Glen Embankments works have been awarded; however, the works have been postponed due to issues with a 132kV SPEN cable in the carriageway. ARA are in ongoing discussions with SPEN, the contractor, legal services and insurance to find a solution.
19. A road slip has been identified on the U13 near Dunlop. ARA have arranged for the verge to be surfaced to move traffic off the failed section. ARA have also engaged with a consultant to carry out investigation works and consider options for future remedial works.
20. ARA are working with EAC Legal/Estates to acquire land at West Clerkland Bridge through a Compulsory Purchase Order. The bridge has been shut to vehicular traffic since 2012 and shut to both pedestrians and vehicular traffic since 2021.
21. The Geomorphology, Coastal Change Adaptation Plan, Lessons Learnt Report, Future Monitoring Phase 1 Report and Non-Technical Summary have all now been submitted. Concluding Phase 1 of this project. Phase 2 is now being scoped including further community engagement regarding the Coastal Change Adaptation Plan, future monitoring proposals, and physical work proposals.
22. The Geomorphology, Coastal Change Adaptation Plan, Lessons Learnt Report, Future Monitoring Phase 1 Report and Non-Technical Summary have all now been submitted. Concluding Phase 1 of this project. Phase 2 is now being scoped including further community engagement regarding the Coastal Change Adaptation Plan, future monitoring proposals, and physical work proposals.

23. The South Pier Quay at Girvan Harbour has been assessed to have a load carrying capacity of 0.5 tonnes per square metre. The option chosen to extend the life of the structure is steel plate repairs to the existing sheet piles and grouting of the voids. Design and Contract preparation work are ongoing with a target date of 30th June for completion of this phase of work, followed by tender issue in July.
24. The sediment transfer model for Girvan Harbour has been completed including options to deal with the defective sheet piling. The recommended option is to remove all existing sheet piling then replace only that on the curved section from the lifeboat station. Design and Contract preparation ongoing with a target date for completion of this phase of the work of July 28th. At this stage we will be better able to assess the additional funding required from that currently in the budget, prior to issuing tenders.
25. The Marine Licence for A79/30 Victoria Bridge has now been granted. We are now able to award the contract and plan the construction phase which will involve the replacement of the existing corrosion protection system and concrete repairs to the reinforced concrete bridge deck.
26. Girvan Harbour dredging. Additional sediment sampling has now been agreed with Marine Scotland and carried out to get a better understanding of the volume of sediment contaminated with Action Level 2 Nickel. The samples are now being tested in the laboratory. Marine Scotland are adamant that the contaminated material cannot be disposed of at sea and any licence granted will be conditioned that contaminated material shall be taken a shore and disposed of in a suitable land based site. There is no provision for this in the current contract.

Traffic & Transportation

27. Plans are progressing in both authority areas to develop delivery programmes in relation to both active travel and road safety, however at present several potential grant awards have yet to be confirmed which introduces a degree of uncertainty at the moment. The delays are largely due to a radical change to the way that active travel grant funding is to be addressed going forward – this will see previous funding routes including Cycling Walking Safer Routes (CWSR) and Smarter Choices, Smarter Places (SCSP) and others replaced by a new Tiered funding approach, with Tier 1 of this new model intended to replace CWSR and other funds.
28. These changes have also saw significant reductions to the Capital funding received by SPT as our Regional Transport Partner (RTP), which in turn has resulted in a reduction in grant monies from SPT in the current financial year.
29. The Traffic and Transportation programmes contained within Appendix 1, are therefore indicative at this time until formal confirmation of grant funding associated with potential funding sources including the Tier 1 Active Travel direct resource grant, and the new Active Travel Transformation Fund are confirmed.

30. It is however hoped that, subject to confirmation of funding, infrastructure projects for the current financial year will include road safety route improvement schemes in East Ayrshire, and Loans to Troon Phase 3 and Dundonald to Barassie Phase 1 in South Ayrshire. It is anticipated, again subject to funding, that these larger projects would progress in parallel with a number of smaller active travel intervention projects across both Council areas.
31. Road Safety improvement schemes will also be pursued across both authority areas, subject to confirmation of grant funding via the Road Safety Improvement Fund (RSIF). The details of these schemes cannot be confirmed until confirmation of funding is received.
32. Scottish Government enacted legislation on Pavement Parking on 11 December 2023 following the Transport Scotland Act 2019. Ayrshire Roads Alliance reported to both Cabinets on the proposed workplan to enable introduction Autumn 2024 with Officers undertaking site surveys.

Ayrshire Growth Deal (AGD) Roads Projects.

33. AGD STAG paper which details mitigation measures to the existing road network to facilitate commercial growth is currently being finalised. Once reviewed internally by Housing, Operations and Development Directorate it will be lodged to SAC Cabinet.

Active Travel

34. ARA have submitted several applications to the Active Travel Infrastructure Fund, (£3.2m East Ayrshire & £3.25m South Ayrshire) a decision on these applications is expected in the coming weeks.
35. South Ayrshire Council have secured £20m in Levelling Up Fund Round 3, £4m of this will be used towards the Prestwick to Barassie & Barassie to Dundonald Active Travel Routes. SAC is discussion with UK Government regarding the release of this funding. Currently funding is for 2 years with completion of construction by 31st March 2026
36. ARA have submitted funding application to Sustrans to continue all current projects through the RIBA design stages, decision on these applications is expected imminently
37. A total of £634,000 has been secured for SPT & TS to deliver a behaviour change programme in both South & East Ayrshire (£317k each authority)

Ash Dieback

38. Following reports to Cabinets in East Ayrshire and South Ayrshire, Appendix 5 identifies works instructed on all A and B class roads. Surveys are ongoing issuing 28-day notices to owners with objections received referred to legal service.

Implications

39.

Implications	Yes	No	Paragraph number in report
1. Policy/Strategic Planning	x		40 & 41
2. Governance	x		42
3. Human Resources	x		43
4. Equality and Fairer Scotland Duty		x	
5. Financial	x		3, 45 & Appendix 1, 2 and 4
6. Risk	x		46 & 47
7. Community Wealth Building	x		48
8. Net Zero	x		49

Policy/strategic planning implications

40. A well-maintained road network will contribute to achieving the 2015-2030 Community Plan objectives and associated 2021-2024 Delivery Plans
41. The matters referred to in this report contribute to Priority 1 of the South Ayrshire Council Plan: Spaces and Places/ Moving around and the environment (Outcome 1).

Governance implications

42. By virtue of the relevant statutory provisions, principally detailed within the Roads (Scotland) Act 1984, the Council as local roads authority is required to manage and maintain all publicly adopted roads within its area other than those which are maintained and managed by the Scottish Ministers.

Human resources implications

43. The work programmes have direct impact on human resources and the Alliance will ensure all works are suitably resourced to maintain satisfactory progress.

Equality impact and Fairer Scotland duty implications

44. An equality impact assessment is not needed because the proposal does not have a differential impact on any of the protected characteristics.

Financial implications

45. The Ayrshire Roads Alliance will deliver the strategic and local services as stated in the Service Plan. The budget is provided by East Ayrshire Council, South

Ayrshire Council, and other external organisations. Appropriate scrutiny arrangements are in place to manage these budgets.

Risk implications

46. The Ayrshire Roads Alliance Risk Register is reviewed and presented at every Joint Committee.
47. The Works Programmes, Service Plan and the Risk Register do not expose either Council to an increased risk as they have been developed from existing budgets and existing service commitment.

Community Wealth Building implications

48. The works programme provides economic levers to develop resilient, inclusive local economies with more local spend and fair employment, as well as ensuring that wealth is more locally owned and benefits local people.

Net zero implications

49. The Ayrshire Roads Alliance Service Plan and Carbon Strategy supports and links to East Ayrshire Climate Strategy Themes

Theme 2: Transport

Theme 4: Natural Environment

Appendices

Appendix 1 - South Ayrshire Council Programme of Works 2024/25

Appendix 2 - East Ayrshire Council Programme of Works 2024/25

Appendix 3 – EV Public Chargers

Appendix 4 - South Ayrshire Council Ward Investment Programme 2024/25

Appendix 5 - Ash Dieback

Background papers

- East Ayrshire Council – 2024/25 Road Asset Management Plan. Investment and Programme
- South Ayrshire Council – Road Improvement Plan 2024 - 2026

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Appendix 1

South Ayrshire Council

Ayrshire Roads Alliance – COMPLETED Carriageway Structural Maintenance Programme 2022 to 2024

Route No	Town	Road Name	Works Description	Scheme Score	Estimated Cost	Cost to Date	Variance +/-	Comments
B734	Old Dailly	Barr Old Dailly	Old Dailly to Penkill + drainage improvements	N/A	£150,813	£163,932	£13,119	Complete
B7035	By Girvan	Glendoune Houdston Road (Coalpots)	Braetoll South + S Power shut down	N/A	£200,000	£206,251	£6,251	Complete
B743	By Mossblown	Ayr / Mossblown?	West from Brocklehill Farm	53	£249,002	£249,239	£237	Complete
C37	Auchincruive	Barrackhall Gibbseyard		48	£123,861	123,873	£12	Complete
Uncl	Tarbolton	Springfield Road	Garden Street to No 50	46	£54,275	£53,851	£424	Complete
B742	By Coylton	B742 Council Boundary - A70/Hillhead, Coylton	By Holebogs, S bend	59	£445,000	£440,506	£4,494	Complete
B742	By Coylton	B742 Council Boundary - A70/Hillhead, Coylton	From A70 at Hillhead south to C21 Craigs Road junction	56				
B742	By Coylton	B742 A70 Hillhead - B744 Jcn N Of Annbank, Coylton	From Meadowhead Depot entrance south-wards	55				
B742	By Coylton	B742 A70 Hillhead - B744 Jcn N Of Annbank, Coylton	Bridge of Coyle to C2	52				
B744	Annbank	Weston Brae	Full Length	53	£152,000	£207,822	£55,822	Complete
B744	Annbank	Browns Crescent Weston Avenue	Full Length Craighall Way to 101 Weston Avenue	53 56				
U77	By Coylton	Hole Road	Full Length	46	£82,867	£83,064	£197	Complete
B7023	Maybole	Crosshill Road	Full Length	56	£74,687	£72,215	£2,472	Complete
B7023	Maybole	St Cuthbert's Road	Full Length	53	£30,669	£41,792	£11,123	Complete
B7024	Maybole	Alloway Road	Redbrae to Bypass	51	£55,922	£96,288	£40,366	Complete

C122	By Maybole	C122 Gardenrose Path/Maybole - School Road/Minishant, Maybole	School to new Bypass	50	£58,095	£58,097	-£2	Complete
		C122 Gardenrose Path/Maybole - School Road/Minishant, Maybole	Ladycross to new Bypass					
B7023	Maybole	Maybole Crosshill	30mph Maybole to jcn C58	72	£162,720			Works cancelled due to no funding from STTS
B7023	Maybole	Ballochbroe to Crosshill	Dalhowan to C58		£275,435	£362,350	-£86,915	Complete
A719 PH 2	By Maidens	Pennyglen/B7023 - Kirkoswald Road/Maidens, Maidens	B7023 Enoch Lodge -Caravan Park	67	£281,669	£326,746	-£45,077	Complete
	By Dunure	A719 Smithy Bridge/Dunure - Croy Brae, Dunure	Cemetery to Drumshang					
A719 PH 1	By Maidens	Pennyglen/B7023 - Kirkoswald Rd &	Morrison Farm to Jct Blawearie	56	£441,666	£540,857	-£99,191	Complete
		Turnberry Rd /Maidens, Turnberry	Maidens to Turnberry					
Uncl	Maybole	Ashgrove Avenue	Full Length		£88,954	£102,985	+£14,031	Complete

Ayrshire Roads Alliance – COMPLETED Footway Structural Maintenance Programme 2022 to 2024

Route No	Town	Road Name	Works Description	Scheme Score	Estimated Cost	Cost to Date	Variance +/-	Comments
C17	Tarbolton	Westport	Footway North side	28	£17,370	£24,984	-£7,644	Complete
Uncl	Prestwick	Hunters Avenue	South from Heathfield Road, west side	23	£7,500	£5,841	+£1,659	Complete

Uncl	Troon	Morven Drive	Cessnock Rd to Dundonald Rd (Northside)		£15,072	£28,820	£-13,748	Complete
C151	Dailly	Woodside	Both sides from Back St and Hadyard Terr	30	£20,400	£15,993	+£4,407	Complete
Uncl	Crosshill	Newton Street	Church Side of road	30	£15,795	£9,962.59	£5,832.42	Complete
Uncl	Dailly	Hadyard Terrace	Inside footway + part outer section	28	£54,400	£19,422.42	£34,977.58	Complete

Ayrshire Roads Alliance - Carriageway Structural Maintenance Programme – Sites identified for 2024 to 2026

Route No	Town	Road Name	Works Description	Scheme Score	Estimated Cost	Cost to Date	Variance +/-	Comments
B749	Troon	Monktonhill Road	Southwood jct to Isle of Pin	59	£210,000			Complete awaiting final measure
B749	Troon	Craigend Road	Fullarton Drive railway bridge to South Beach	48	£167,500			Complete awaiting final measure
B749	Troon	South Beach	Lochend Road to Academy Street jct	54	£200,00			Ongoing
C44	Dailly	Dailly to Turnberry	Farden 500m towards Drummock	39	£112,560			Complete awaiting final measure
B7027	Barr	Knowe Road	Lochtonmill southwards		£63,000			27 th May to 10 th June '24
B734	Colmonell	Colmonell to the A77			£106,560			Complete Awaiting final measure
B7023	Maybole	C58 to Cemetary			£297,606			Complete Awaiting final measure
B742	Mossblown	Sandyford Road	From a point 180 metres east of A719 junction eastwards for 680m	53	£140,700			2025/26
A70	Coylton	Joppa	Hole Road jct to Pharmacy	35	£119,437			10 th -19 th Aug '24

C145	Ayr	Hillfoot Road	Holmston Rd to Holmston Dr	54	£91,875			14 th -28 th Oct '24
Uncl	Ayr	Dalmilling Road	Harthall to Mainholm Road	37	£105,000			15 th -2 th July '24
C39	Ayr	Doonholm Road	Alloway to the Loaning	43	£63,000			29 th July to 12 th Aug '24
Uncl	Maybole	Queens Terrace/Chesney Grove/Kincraig Avenue	Full Road	33 33	£119,762			17 th June to 5 th July '24
Uncl	Maybole	Cargill Road	Full Road	47	£46,900			8 th -22 nd July '24
C1 (STTS)	Straiton	Newton Stewart Road	U8 towards Straiton to U57	44	£120,400			22 nd July to 16 th Aug '24
B7045 (STTS)	Maybole	Cassilis to Kirkmichael Rd	Crorieshill Farm northwards for 360m	44	£46,750			9 th - 15 th Dec '24
Uncl	Ayr	Saltpans Road	North from Glebe Road	46	£112,249			6-7 th & 13-14 th July '24 (weekends)
Uncl	Prestwick	Morris Road	Full Road	43	£88,016			8 th -19 th July '24
Uncl	Ayr	Green Street	Waggon Road to Crown Street	42	£71,148 (Awaiting coal tar results)			20 th July to 4 th Aug '24 (3 weekends)
Uncl	Prestwick	Craigie Street	Full length	39	£12,219 (Awaiting coal tar results)			29 th July to 5 th Aug '24
C74	By Ayr	Macnairston Road	C105 to B742 Junction	52	£97,608 (Awaiting coal tar results)			5 th -18 th Aug '24
B744	By Annbank	B744 Belston/A70 - Weston Avenue/Annbank, Ayr	Auchincruive Junction to Glenview	52	£120,000 (Awaiting coal tar results)			17 th June to 5 th July '24
Uncl	Ayr	Ellisland Square	Full Length	42	£61,746 (Awaiting coal tar results)			19 th Aug to 12 th Sept '24
Uncl	Ayr	Chapel Park Road	Full Length	40	£55,984			2 nd -9 th Sept '24

					(Awaiting coal tar results)			
B742	By Maybole	Dalrymple to Barnford Farm	Dalrymple Road	46	£105,000 (Awaiting coal tar results)			16 th -29 th Sept '24
Uncl	Maybole	Hicks Avenue	Full cway & fway	30	£63,000			26 August to 13 th Sept '24
Uncl	Prestwick	St Cutherbert's Road	St Andrew's Ave to Kirklandholm		£38,587.50			9 th -20 th Sept '24
C59	Colmonell	Craigneil Road	B734 to Bridge		£67,00			7 th -20 th Oct '24
Uncl	Ayr	Peggieshill (PH1)	Dalrilling Rd to Nursery Rd		£143,500			1 st -29 th July '24
Uncl	Ayr	Kincaidston (PH1)	Marigold Sq to Honeysuckle Park		£281,250			29 th July to 26 th Aug '24
U72	By Dundonald	Crooks	Full Length	74	Tbc			2025/26
Uncl	Girvan	Louisa Drive	Knockcushion St to Duncan St		£103,640			18 th -24 th Nov '24
B742	By Maybole	Nether Culzean Dalrymple Rd	B7045 jct eastwards for 390m	42	£39,312			2025/26
Uncl	Girvan	Ailsa Street West	A77 to Louisa Dr		£48,256			2025/26
Uncl	Girvan	Harbour Street	Full Length		£26,250			2025/26
Uncl	Girvan	Harbour Lane	Full Length		£33,810			2025/26
Uncl	Maybole	Carrick Street	Ladyland Rd to B77		£26,130			2025/26
Uncl	Maybole	Wellington Street	Ladyland Rd to Carrick St		£18,090			2025/26
Uncl	Maybole	Manse Street	Drumellan St to Abbott St		£20,100			2025/26
Uncl	Girvan	The Avenue	Church Sq to Orchard Ave		£75,040			2025/26
U99	By Symington	Dundonald Symington	C32 to U98 Corraith	N/A	Tbc			2025/26
C115	By Tarbolton	Parkmill Road	Parkmill to C114	39	Tbc			2025/26
C114	By Tarbolton	Largie Road	2 sections	N/A	Tbc			2025/26

B744	By Tarbolton	Tarbolton/Crosshands	C114 to Auchinweat	N/A	Tbc			2025/26
C60	By Maybole	Ladycross	Full Length	N/A	Tbc			2025/26
C39	By Ayr	Corton Road	A77 to Equestrian Centre	N/A	Tbc			2025/26
U2	By Maybole	Auchencross	C29 to Railway Bridge	N/A	Tbc			2025/26
U25	By Dailly	Delamford	B741 to Hadyard Hill	N/A	Tbc			2025/26
U56	Girvan	Golf Course Road	Newton Kennedy Br. to Knockvalley Cottages	N/A	Tbc			2025/26
C102	By Kirkoswald	Balvaird	Full Length	N/A	Tbc			2025/26

Ayrshire Roads Alliance - Footways Structural Maintenance Programme [Works Carried over 2022 to 2024]

Uncl	Mossblown	Martin Avenue		28	£28,300			28 th Oct to 11 th Nov '24
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Ayrshire Roads Alliance - Footway Structural Maintenance Programme – sites identified for 2024 to 2026

B730	Dundonald	Drybridge Road	Bowling Green to Kilnford Dr	28	£19,223			TBC 2024
Uncl	Prestwick	Outdale Avenue	F/path Sherwood Road to Marchburn Ave	30	£38,300			16 th -30 th Sept '24
B743	Mossblown	Mauchline Road	Fourways to Railway Bridge North side	28	£15,300			TBC 24/25
Uncl	Ayr	Content Avenue	South Side full length (College Side)	28	£8,700			11 th -18 th Nov '24
Uncl	Ayr	Bellevue Crescent	TBC	34	£37,800			TBC 24/25
Uncl	Ayr	Hawthorn Drive	TBC	30	£62,000			6 th Nov to 2 nd Dec '24
B744	Annbank	Weston Brae	TBC	28	£10,700			2 nd -16 th Dec '24
Uncl	Maidens	Ardlochan Road	TBC	30	£21,000			13 th Jan to 3 rd Feb '25
Uncl	Maybole	Queens Terrace	No 17 to No 39 + cway see separate entry	28	£18,900			TBC 24/25

Uncl	Maybole	Kingcraig Avenue	No 2 to No 32 + cway see separate entry	28	£22,800			TBC 24/25
Uncl	Ayr	Lochpark	slab replacement	23	£20,425			3 rd -14 th Feb '25
Uncl	Dailly	Church Crescent	Odd number side full length	30	£16,800			13 th -31 st Jan '25

Ayrshire Roads Alliance - Footway Structural Maintenance Programme – sites identified for future budget allocation

Uncl	Troon	Fullarton Drive	19 to 37	30	£18,262			2025/26
B730	Dundonald	Drybridge Road	Kilnford Drive to A759	28	£35,280			2025/26
C492	Troon	Bentinck Drive	97 to 121	28	£11,822			2025/26

Ayrshire Roads Alliance - Lighting Programme 2024/25

Town	Location	Work Type	No of columns	Estimated Programme Cost	Comments	Variance +/-
Ayr	Chalmers Avenue, Belmont Avenue & Morton Road	Unreliable 5th Core Supplies	9	£40,000		
Ayr	Cunningham Crescent & Area	Unreliable 5th Core Supplies	8	£42,000	Works commenced 15 April 2024	
Girvan	Rowan Road Area	Old steel columns & unreliable 5th Core	24	£45,000	Works commenced 06 May 2024	
Prestwick	Ashgrove Avenue	Old deteriorated concrete columns	5	£32,000		
Maybole	Pleasantfield Road	Old steel columns, 5th Core supplies and poor lighting levels	14	£4,000	Works commenced 02 April 2024	
Troon	Concrete Column replacements Phase 2	Old deteriorated concrete columns	49	£41,000		
				£204,000		

Ayrshire Roads Alliance - LED Lighting Programme 2024/25

Town	Description	Remaining
Ayr	-	8

Ayrshire Roads Alliance - Traffic, Transportation and Road Safety Programmes 2024/25

(i) Road Safety Programme

Town/Route	Location	Proposed Scheme	Progress
TBC	Various – TBC	TBC	Confirmation of funding award required before detailed proposals can be confirmed and progressed.

(ii) Safer Neighborhoods

Town	Location	Proposed Scheme	Progress
Dunure incorporating Fisherton	Various roads	20mph speed limit scheme within village	Design agreed, currently going through statutory Traffic Regulation Order (TRO) consultation process ahead of presentation to SAC Regulatory Panel
Tarbolton	Various roads	20mph speed limit scheme within village	Design agreed, currently going through statutory Traffic Regulation Order (TRO) consultation process ahead of presentation to SAC Regulatory Panel
Symington	Various roads	20mph speed limit scheme within village	Design agreed, currently going through statutory Traffic Regulation Order (TRO) consultation process ahead of presentation to SAC Regulatory Panel
Various	Various locations	Vehicle activated signs upgrade	Pending implementation of new contract

(iii) Rural Route Action Plans

Route	Location	Proposed Scheme	Progress
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TBC	Various potential locations	TBC	Potential schemes would be informed through interrogation of available accident statistics and confirmation of funding
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(iv) Active Travel Infrastructure

Town	Location	Proposed Scheme	Progress
Loans	From Buchan Road to the A759	Loans to Troon Phase 3	Phase 3 design complete, awaiting confirmation of funding to move to programme final phase construction to complete the route
Dundonald	To the northern side of the A759	Dundonald to Barassie Phase 1	Currently with Legal colleagues to conclude land acquisition. Subject to confirmation of match funding from multiple sources, we would plan to progress with Phase 1 construction.
Various	Various	Various	Quick win projects identified from within the Action Plan in the South Ayrshire Active Travel Strategy

(v) Strathclyde Partnership for Transport (SPT)

Location	Project	Progress
N/A	N/A	Funding bids were unsuccessful due to significant downturn in available grant monies from SPT. All active travel projects require to now be considered via alternative funding avenues.

(vi) SUSTRANS

Location	Project	Progress
Tbc.		

Ayrshire Roads Alliance - Structures Capital Programme 2024/25 [Includes works carried forward from 2023/24]

Description	Work Type	Estimated Programme Cost	Comments	Variance +/-
A79-30	Victoria Bridge Concrete Repairs and Painting	£593,087.80	Contract to be awarded.	-£593,087.80
A79-40	John Street, Ayr, Railway Bridge Parapets	£362,000	Design Phase.	-£362,000
C59	Vehicle Restraint Barrier Renewal	£50,000	Tender Phase	-£50,000
C12 Dunure	Station Road Dunure, Slope Stabilisation	£193,346	Design Ongoing, Construction Planned 2023/24. A 70m long gravity retaining wall option has been selected as the most optimum solution. Detailed design and contract preparation is currently underway, however the capital budget currently available for this project is insufficient for the proposed solution. An additional funding solution has been identified but has not been presented to or approved by SAC Panel.	-£185,681
U49 Littleton Farm	Littleton Farm, Slope Stabilisation	£870,000	Ground Investigation and Design. Ground investigations and outline design of a road realignment solution have been completed. It has been agreed that in the immediate future this project will not be taken to the construction phase due to the cost and the monitored stability of the failed slope. Monitoring will continue. Capital allocation of £50,000 in 2024/25 and £820,000 in 2025/26 have been approved for this project. As a result of commentary above it is proposed to fund	-£870,000

			C12 Dunure from this budget subject to SAC Panel approval.	
Girvan Harbour	Girvan Harbour South Pier Repairs	£136,000	<p>The South Pier Quay has been assessed to have a load carrying capacity of 0.5 tonnes per square metre. The option chosen to extend the life of the structure is steel plate repairs to the existing sheet piles and grouting of the voids. Design and Contract preparation work are ongoing.</p> <p>The South Pier Quay has been closed until the assessment has been finalised</p>	-£136,000
Girvan Harbour	Girvan Harbour Timber Jetty Sheet Piles	£587,380	The sediment transfer model has been completed including options to deal with the defective sheet piling. The recommended option is to remove all existing sheet piling then replace only that on the curved section from the lifeboat station. Design and Contract preparation ongoing.	-£587,380
Collennan Reservoir Troon	Valve tower access gantry installation.	£140,000	ARPE approval has now been received for the ARA design proposals and we can proceed to tender. This project has now been awarded to a contractor and the project is ongoing.	-£140,000
		£2,931,813.80		

Appendix 2

East Ayrshire Council

Ayrshire Roads Alliance – COMPLETED Carriageway Structural Maintenance Programme 2023/24 incl works carried over from 2022/23

ROAD	LOCATION	Estimated Cost	Cost to Date	variance +/-	Comment
A71	Main Street Darvel	£121,875.00			Rescheduled
A735	U26 to past C7 Junction	£155,250.00	£152,184.56	-£3,065.44	Complete
B743 Strathaven Road Muirkirk	950m to South Lanarkshire Boundary	£128,235.08	£118,514.80	-£9720.28	Complete
U760 Dalcairnie	Full Length	£122,000	£84,853	-£37,146	Complete
U26 Dunlop	Full Length	£43,200.00	£90,708.65	+£47,508.65	Complete
Ellis Street Kilmarnock	Full Length	£239,220.00	£290,857.40	+£51,637.40	Complete
Howard Street Kilmarnock	Full Length				Complete
Seaford Street Kilmarnock	Full Length				Complete
Old Mill Road Kilmarnock	Lawson Street to Sturrock Street	£114,447.62	£113,845.54	-£602.08	Complete
Grassyards Road Kilmarnock	Kennedy Drive to C10	£70,000.00	£72,571.00	+2,571.00	Complete
Mansfield Road New Cumnock	A76 to Top Corner/ Junction	£287,100.00	£112,996.06	-£174,103.94	Complete
Blaney Avenue Patna	Full Length	£42,923.40	£46,241.25	+£3,317.85	Complete
Crougar Road Crookedholm	Full Length	£69,300.00	£84,439	+£15,139.09	Complete
Meadowside Crookedholm	Full Length	£7,500.00	£13,713	+£6,213.00	Complete
High Street Newmilns	Full Length	£45,000.00	£69,353	+£24,353	Complete
Burn Road Darvel	Various Sections	£88,000.00	£105,856.47	+£17,856.47	Complete
Campbell Street Darvel	Full Length	£33000	£29,512.22	-£3,487.78	Complete
Glen Terrace Darvel	Full Length	£30,000.00	£40,560	+103,560.00	Complete
Irvine Road Kilmaurs	Full Length	£125,760.00	£179,866.00	+£54,105.81	Complete

Newmill Road Dunlop	Rural Section	£120,000.00	£105,552	-£14,448	Complete		
A77	Underneath Flyover	£108,785	201,212.97	-21,256.11	Additional works larger section near Floak (K. Braidwood)		
A70	South of Muirkirk at B743 Junction	£190,000.00	£198,659.35	-£8,659.35	Timber Funding Complete		
A70	West of Ochiltree	£95,550.50	£103,119.24	+7,568.74	Timber Funding Complete		
A70	Lugar	£157,520.47	£179,607.49	+£22,087.02	Timber Funding Complete		
C11	Patna – Dallowie Farm to Dalvennan	£84,436.81	£75,412.53	-£9,024.28	Complete		
Blackwood Avenue Catrine	Full Length	£20,348.81	£185,717	+£42,717.00	Complete		
Fourfields Catrine	Full Length	£44,087.08			£82,254.94	+£17,819.05	Complete
John Allan Drive Cumnock	Full Length	£48,000.00			Complete		
Duncan Court Cumnock	Full Length	£12,000.00			Complete		
James Young Avenue Cumnock	Full Length	£13,000.00			Complete		
Burnside Road Caponacre	Full Length	£70,000.00			Complete		
Riecawr Avenue Bellsbank	Full Length	£63,744.00	£174,068	+£3,668	Complete		
Shalloch Place Bellsbank	Full Length	£58,277.00			Complete		
Garden Street Dalrymple	Full Length	£52,886.00			Complete		

Ayrshire Roads Alliance – COMPLETED Footway Structural Maintenance Programme 2023/24

FOOTWAY	LOCATION	Estimated Cost	Cost to Date	variance +/-	Comment
Riverbank Place Kilmarnock	No 3 to No 9	£10,000.00	£33,091.00	+£23,091.00	Complete
Burn Road Darvel	A71 to West Donnington Street	£7,500.00	£7,785.00	+£3363.00	Complete
Bellsbank	Shalloch Place	£20,000.00	£44,040.82	+£24,040.82	Complete
Kings Drive Holmhead Cumnock	Full Length 1 Side	£18,900.00	£40,861.76	+£11,862.00	Complete
Broomfield Avenue Holmhead Cumnock	Full Length 1 Side	£10,080.00			Complete
Netherhill Crescent Patna	Full Length 1 Side	£18,900.00	£35,557.42	+£10,987.42	Complete – Phase 2 for Netherhill to be programmed
Taiglum Drongan	Full Length 1 Side	£5,670.00			Complete
Cessnock Road Hurlford	Full Length 1 Side	£17,640.00	£15,850.00	-£2,583.00	Complete
Homes Road Galston	Full Length 1 Side	£12,600.00	£30,815.00	+£18,215.00	Complete
James Young Avenue Netherthird	Full Length Both Sides	£16,380.00	£41,274.00	+£23,273.00	Complete
Knowhead Road Kilmarnock	Full Length 1 Side	£28,350.00	£6,322.00	-£22,028.00	Complete
Castle terrace Kilmarnock	Full Length 1 Side	£10,368.00	£7,595.00	-£2,583.00	Complete

Programme of Works 2024/25

Ayrshire Roads Alliance - Carriageway Structural Maintenance Programme [Works carried over from 2023/24]

Route No	Town	Road Name	Works Description	Estimated Cost	Start date	Completion Date
Uncl	Kilmarnock	Old Street Kilmarnock	Academy Street to Campbell St	£37,800.00	Completed – Awaiting final measure	
Uncl	Kilmarnock	Stonyhill Avenue Kilmarnock	Full Legnth	£22,000.00	Completed – Awaiting final measure	
Uncl	Stewarton	Fleming Drive Stewarton	Full Length	£24,177.00	12 August 2024	24 August 2024
Uncl	Stewarton	Lothian Road Stewarton	Full Length	£85,537.35	29 July 2024	12 August 2024
Uncl	Stewarton	Cutsburn Road/Brae Stewarton	Full Length	£121,395	10 June 2024	24 June 2024
C3	Stair	C3 Stair	C82 to Stair	£92,016.26	Completed – Awaiting final measure	
C134	Darvel	C134	Rural Sections	£73,854.27	Ongoing until - 10 June 2024	
B705	Auchinleck	B705 Auchinleck	30Mph to Glenshamrock Road	£44,242.18	Ongoing until 31 st May 2024	
Uncl	Ochiltree	Main Street Ochiltree	A70 to Gallowlee Avenue	£168,208.82	Completed – Awaiting final measure	
B7036	Auchinleck	B7036 Barony Road	Near Egger factory Entrance	£147,997.77	Completed – Awaiting final measure	
Uncl	Mauchline	Hughfield Road Mauchline	Full Legth	£66,600.00	08 July 2024	26 July 2024
Uncl	Mauchline	Carrick View Mauchline	Full Length	£39,432.00	24 June 2024	05 July 2024
Uncl	Mauchline	Beechwood Road Mauchline	Full Length	£26,076.00	01 July 2024	19 July 2024
Uncl	Mauchline	Jean Armour Drive Maucline	Various sections	£202,500.00	15 July 2024	09 August 2024
Uncl	Kilmarnock	Turner Place Kilmarnock	Full Length	£20,000.00	24 June 2024	29 June 2024
Uncl	Kilmarnock	Craufurdland Road Kilmarnock	No87 to No145	£43,000.00	15 September 2024	27 September 2024
Uncl	Kilmarnock	Dundonald Road Kilmarnock	Gargieston Primary to junction of Aird Av	£157,000.00	29 June 2024	21 July 2024
A713	Patna	A713 Patna	From Dalharco Avenue to Doonbank Nursing Home	£193,218.75	29 July 2024	12 August 2024

£1,565,055.40

Ayrshire Roads Alliance - Carriageway Structural Maintenance Programme 2024/25 – New sites

Route No	Town	Road Name	Works Description	Estimated Cost	Start date	Completion Date
A70	Cumnock	Muirkirk Road	From Glenmuir Road Junction to River Lugar - 1700m2 (50% TIMBER TRANSPORT)	£80,939.88	ON HOLD	ON HOLD
A719	Hurlford	A719 Ayr - Crossroads Road	From Boundary north eastwards to A76T	£200,235.30	05 August 2024	19 August 2024
Uncl	Hurlford	Cessnock Avenue	From Lifnock Avenue to Drumleyhill Drive	£64,625.00	Ongoing until - 10 June 2024	
B7081	Kilmarnock	Irvine Road Kilmarnock	From Stevenson Street to Fullarton Street	£87,583.18	12 August 2024	23 August 2024
U723	Mauchline	U723 Friendlesshead Road	From C51 Knowhead Road junction north eastwards for 340 metres	£29,290.00	Completed – Awaiting final measure	
Uncl	Stewarton	Braemore Road	From Dalry Road to Kirkmuir Drive	£39,802.61	19 August 2024	26 August 2024
Uncl	Stewarton	Lamberton Road	From Cocklebie Road to Dunlop Road	£30,250.00	07 October 2024	21 October 2024
Uncl	Stewarton	Ravenscraig	From Standaline to Cocklebie Road	£41,250.00	07 October 2024	21 October 2024
Uncl	Stewarton	Elgin Avenue	From Kinloch Avenue to Kingussie Avenue	£21,55.71	26 August 2024	30 August 2024
Uncl	Kilmaurs	Standalane	From Four Acres Drive to Townhead	£15,156.00	24 September 2024	07 October 2024
Uncl	Stewarton	Kinloch Aven	From Dalry Road to Elgin Avenue	£23,452.08	to be programmed	to be programmed
Uncl	Stewarton	Kingussie Avenue	From Elgin Avenue to Kirkmuir Drive	£8,369.20	to be programmed	to be programmed
Uncl	Stewarton	Dunlop Street	From High Street to Avenue Street	£83,485.00	09 September 2024	20 September 2024
A71	Crosshouse	A71 Irvine - Kilmarnock Road	From Moorfield Roundabout to North Council Boundary (westbound) Phase 1	£91,991.35	ON HOLD	ON HOLD

£712,944.60

Total Carriageway Estimated Cost

£2,278,000.00

Ayrshire Roads Alliance - Footways Structural Maintenance Programme [Works Carried over 23/24]

Route No	Town	Road Name	Works Description	Estimated Cost	Start date	Completion Date
Uncl	Stewarton	Bowes Riggs	Full length one side	£32,120.94	to be confirmed	to be confirmed
B7083	Auchinleck	Mauchline Road	From Merlin Park to Merin Garage	£24,159.06	to be confirmed	to be confirmed
Uncl	Fenwick	Rysland Drive	Full length one side	£30,076.94	to be confirmed	to be confirmed
A713	Patna	Dalmington Road	From Dalharco to Burns Nursing Home (50% Timber Transport)	£42,873.14	Ongoing until 16 th June 2024	
Uncl	Patna	Netherhill Crescent	Phase 2	£29,236.46	to be confirmed	to be confirmed

£158,466.54

Ayrshire Roads Alliance – Footways Structural Maintenance Programme [New Sites 24/25]

Route No	Town	Road Name	Works Description	Estimated Cost	Start date	Completion Date
A759	Kilmarnock	Milton View	110m	£15,241.88	to be confirmed	to be confirmed
A71	Newmilns	Main Street Newmilns	front of the chip shop 66m	£10,215.83	to be confirmed	to be confirmed
Uncl	Crosshouse	Credon Drive, crosshouse	330m	£34,120.94	to be confirmed	to be confirmed
Uncl	Knockentiber	Hemphill View	Full length one side	£31,954.81	to be confirmed	to be confirmed

£91,533.46

Total Footway Estimated Cost

£250,000.00

Ayrshire Roads Alliance - Carriageway Structural Maintenance Programme – Carriageway and Footway Patching Works

EAC PATCHING	Patching works	£400,000.00			REVIEWING AREAS
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Ayrshire Roads Alliance - Environmental Improvement Programme

Year	Project	Description of Works	Benefit	Estimated Cost
Future Years	Hayhill, by Drongan, Environmental Improvement	Kerb, upgrade verge and form parking bay	Improve environment in village and road safety by formalising parking area.	£15,000
Future Years	Craigie Avenue, Kilmarnock	Form Lay-by - street parking bays	Improve environment and road safety by reducing on street parking problems.	£15,000
Future Years	Wellpark Crescent Kilmarnock, widen road.	Re-kerb and widen over-run grassed area	Improve environment and road safety by reducing on street parking problems.	£7,000
Future Years	Kilmarnock Rd Service Rd Crosshouse, widen road.	Re-kerb and widen over-run grassed area	Improve environment and road safety by reducing on street parking problems.	£8,000
Future Years	Hillcrest, Bellsbank, Dalmellington Parking Bays	Form 6 No Off-Street parking bays	Improve environment and safety by reducing on street parking problems.	£15,000
Future Years	North Hamilton Place Kilmarnock, parking bays.	Additional Parking Area	Improve environment and road safety by reducing on street parking problems.	£8,000
Future Years	Gateside Road, Galston, widen road.	Re-kerb and widen over-run grassed area	Improve environment and road safety by reducing on street parking problems.	£7,000

Town	Location	Work Type	Estimated Cost	Comments	Variance +/-
Ochiltree	Stewart Avenue Area	Unreliable 5th Core supplies / Concrete Columns	£72,000	Commenced 22 May 2024	
Dalrymple	Birch Avenue, Portland Road and Barbieston Terrace	Unreliable 5th Core supplies / Concrete Columns	£70,000		
Kilmarnock	Gilmour Street Area	Deteriorated ungalvanised steel columns and poor lighting levels	£78,000	Commenced 20 May 2024	
Muirkirk	Lovedale Crescent Area	Unreliable 5th Core supplies	£35,000		
			£255,000		

Ayrshire Roads Alliance - LED Lighting Programme Update 2024/25 [Works carried over from 2023/24]

Town	Lantern Amount	Status	Delivery / start install	Install complete by
Kilmarnock - Central	1400	In progress	March 2024	July 2024
East Ayrshire - Decorative	350	75% complete tender to be awarded for next stage		Sept 2024

Current Status

Programme completed conversions to date 14,117 Replacement programme 90% complete
Overall LED units completed 19,702 LEDs now 92.7% of total EAC inventory

Structure Reference	Structure Name	Proposed Works	2024/25 Estimate	
<u>Bridge Strengthening and Replacement</u>				
U26/10	West Clerkland Bridge, near Stewarton	Replacement	£3,000	Land Acquisition ongoing with Legal. CPO in progress CPO paper going to Cabinet June 2024. Tender Ready.
B730/10	Littlemill Bridge, near Rankinson	Replacement	£5,000	Land Acquisition on going with Legal. Discussions reg diversions ongoing with Scottish Water. Bridge moved to Fortnightly inspections due to deterioration.
A71/280 C80	Mathews Burn Culvert West Donnington St, Darvel	Slab Replacement	£3,000	Land Acquisition ongoing with Legal. Working with utilities. Design ongoing.
U751/10	Crossflats Bridge	Replacement	£15,000	To be put to consultant for Design. Consultant procurement drawings near tender ready.
U760/00 C93	Glenhead Bridge	Replacement	£70,000	Design ongoing. Awaiting results from Ground Investigation.
U727/10	Garronhill Bridge	Replacement	£190,000	Tender ready. Awaiting Scottish Water diversion before works can progress.
<u>Road Slips</u>				
B713	South of Sorn		£5,000	Design ongoing. Draft tender docs received from Consultant.
B741	Coal Glen Embankment	Slip Remediation Works	£690,000	SPEN/Contractor issues with Legal. Works will begin onsite 24/25.
U13	Aitket Road	Slip Remediation Works	£200,000	Detailed design by Consultant ongoing. Monitoring showing signs of movement. Remedial works to be carried out 24/25.
<u>Upgrade Works Identified from Inspections</u>				

B705/10 C91	Cowan Place Culvert	Part Replacement/Scour Repairs	£70,000	Design ongoing. Near tender ready.
A713/60 C61	Polnessan Upper Bridge	Culvert Extension	£5,000	Design ongoing. May need to be put to consultant once GI results come back. Road showing signs of movement.
A736/60 C84	Lochridge Culvert	Masonry and Drainage Repairs	£50,000	Near tender ready. Works to be complete 24/25.
F/LUGA/10	Logan to Park Terrance Footbridge	Replacement	£5,000	Design ongoing with consultant. Works to be carried out 26/27.
A71	Riccarton Viaduct	Refurbish - expansion joint removal/replacement	£5,000	Design ongoing with consultant. Due to scale of project, will be carried out in 3 Phases over 3 years.
A71	Dundonald Rd Bridge	Refurbish - expansion joint removal/replacement	£5,000	Design ongoing with consultant.
A71	River Irvine Bridge	Refurbish - expansion joint removal/replacement	£5,000	Design ongoing with consultant.
	Annick Water, Stewarton	Wall Replacement	£500,000	Design ongoing with consultant. Near tender ready.
F/HURL/10	Portland Brae Footbridge	Refurbishment	£6,000	Design ongoing with Consultant.
<u>Parapet Upgrades</u>				
A70/110	Causeyhead Bridge	Parapet Repairs	£60,000	Design not started. Works to be completed in 24/25.
<u>Other</u>				
Various	Investigative Works	Topographical Survey, Paint Inspection etc	£8,000	Investigation works required each FY.
	Principal Inspection	Consultant Fees	£500,000	Must be completed 24/25. Consultant procurement docs near ready. 3 year cycle will begin 27/28.
	Capital staff fees		Staff fee already included in	

			above estimates	
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Ayrshire Roads Alliance - Traffic, Transportation and Road Safety Programmes 2024/25

Funding Source	Project ID	Location	Project Description	Detail	Progress	Allocation
EAC Capital Road Safety/Safer Neighbourhoods Budget: £200,000 (£198,000 Road Safety + £2,000 Safer Neigh.)	22.23	A71 / Campbell Street Off Slip, Kilmarnock	Junction signalisation	Installation of new traffic signals, stopping off of Willock Street and new carriageway layout to improve capacity	Scheme designed and programmed to commence Summer 2024.	£80,000
	23.19	A71/B7073 roundabout, Hurlford	Junction Redesign	Technical Note to be reviewed and further appraisal of potential junction redesign		£5,000
	22.50	B741 Dalmellington to New Cumnock	Road safety review	General route review to identify safety measures		£10,000
	23.01	Auchinleck	Parking review	Review of existing parking restrictions and promote TRO		£5,000
	23.02	Mauchline	Parking review	Review of existing parking restrictions and promotion of TRO		£5,000
	22.37	Cessnock Road, Galston	Traffic calming and pedestrian improvements	General review to identify safety measures		£10,000
	23.03	Whattriggs Road, Kilmarnock	Parking review	Agree additional parking restrictions and promote TRO	In progress	£3,000
	22.38	Glaisnock Street, Cumnock	Traffic calming	Speed reduction/traffic calming measures		£20,000
	22.15	VAS signs, various location	Upgrades and new installations	New contract to be implemented	In progress	£10,000

	23.01	B7046 Sinclairston	Traffic calming			£10,000
	23.03	B769 Kingsford	Speed limit and traffic calming	Appraisal		£10,000
	23.04	Various	Traffic Orders	General amendments	In progress	£12,000
	23.12	A713 Dalmellington	Traffic calming	Road hump and TRO		£20,000
Road Safety Improvement Fund Budget: £226,000 (TBC)	23.14	A71 Darvel	Traffic calming	Review measures to reduce HGV speeds and improve pedestrian crossing facilities		£80,000
	23.21	A735 Lugton to Kilmarnock	Route review	General route review, Lugton junction improvements, Dunlop junction improvements, Stewarton junction appraisal and Kilmaurs traffic study.	In progress	£146,000
Rural Route Action Plans Budget: £449,000 £53,000 (EAC) + £396,000 (Dev. Contributions)	22.08	B778 Stewarton to Fenwick	Road alignment improvements at three key locations	Technical note and drawings finalised and appraisal process to commence in early 2024	In progress	£449,000
CWSR/Tier 1 Budget: £491,000 (TBC) (schemes will be prioritised accordingly)	22.31	Kirkton Road, Fenwick	Traffic calming and pedestrian improvements	Junction sightline and pedestrian safety improvement near school	Works to commence June 2024	£50,000
	22.40	Loudoun Road, Newmilns	Pedestrian crossing	Appraisal for new crossing point		£50,000
	22.13	Grougar Road, Crookedholm	Pedestrian crossing and road widening	Installation of new crossing and layby	Crossing installed Nov/Dec 23 with widening to follow	£100,000
	22.47	Playingfield Road, Crosshouse	Traffic calming and pedestrian improvements	Review of school access/traffic arrangements		£50,000
	22.57	Cutstraw Road,	Junction safety	Pedestrian refuge island		£30,000

		Stewarton	improvements			
	23.07	Strawberrybank Road, Kilmarnock	Pedestrian crossing	Appraisal for new crossing point		£50,000
	23.10	St Germain Street, Catrine	Pedestrian safety improvements	Installation of bollards and TRO		£20,000
	24.04	Glasgow Road, Kilmarnock	Pedestrian safety improvements	Installation of link footway and pedestrian crossing		£200,000
	N/A	Kilmarnock Green Infinity Loop	Cycling Infrastructure	Phases 2&3	In progress	£249,000
	22.17	Hurlford Street Design	Traffic calming and pedestrian improvements	Junction redesigns and footway widening to improve walking routes to school	Design process complete. Tender docs to be prepared.	£30,000
SPT Budget: £8000,000	21.01	Kilmarnock Bus Station	Refurbishment Programme	Final phase to upgrade passenger facilities	Rolling programme to complete in July 2024	£800,000
EAC Bus Infrastructure Budget: £40,000	22.51	Onthank Terminus, Kilmarnock	Upgrades to existing infrastructure	Improve crossing and boarding points		£20,000
	22.52	Stewarton Terminus, Stewarton	Upgrades to existing infrastructure	Improve turning circle and boarding points		£20,000
Transport Scotland Budget: £54,400	24.02	East Ayrshire	Pavement parking assessments	Programme for the implementation of enforcement procedures	In progress	£54,400
EAC Active Travel Budget £100,000	24.03	School Streets Programme	Introduction of trial sites	Three further schools to be trialed with further trials to be developed	In progress	£100,000
EAC Refurbishment of Car Parks Budget: £30,000	24.05	Kilmarnock Car Parks	General improvements	Signage upgrades and general maintenance	In progress	£30,000

Appendix 3

Ayrshire Roads Alliance - EV Public Chargers

EAST AYRSHIRE			
CPS ID	Type	Make	Location
51171	7kw	eVolt	Queens Street Car Park, Queen Street, Kilmarnock, KA1 1LU
50821	22kw	eVolt	Foregate Noth Car Park, Kilmarnock, KA1 1LU
51324	22kw	eVolt	Titchfield Street Car Park, Kilmarnock, KA1 1PH
52474	22kw	eVolt	Ayrshire Athletics Arena EV Hub, Queens Drive, Kilmarnock, KA1 1HU
52470	Rapid	eVolt	Ayrshire Athletics Arena EV Hub, Queens Drive, Kilmarnock, KA1 1HU
52471	Rapid	eVolt	Ayrshire Athletics Arena EV Hub, Queens Drive, Kilmarnock, KA1 1HU
52472	Rapid	eVolt	Ayrshire Athletics Arena EV Hub, Queens Drive, Kilmarnock, KA1 1HU
52473	Rapid	eVolt	Ayrshire Athletics Arena EV Hub, Queens Drive, Kilmarnock, KA1 1HU
52020	Rapid	eVolt	East George Street Car Park, Kilmarnock, KA1 1GB
52021	7kw	eVolt	East George Street Car Park, Kilmarnock, KA1 1GB
52022	7kw	eVolt	East George Street Car Park, Kilmarnock, KA1 1GB
52023	7kw	eVolt	East George Street Car Park, Kilmarnock, KA1 1GB
51233	22kw	eVolt	EAC Headquarters, London Road, Kilmarnock, KA3 7BU
52035	7kw	eVolt	EAC Headquarters, London Road, Kilmarnock, KA3 7BU
52036	7kw	eVolt	EAC Headquarters, London Road, Kilmarnock, KA3 7BU
52037	7kw	eVolt	EAC Headquarters, London Road, Kilmarnock, KA3 7BU
52026	7kw	eVolt	Waterside Street Car Park, Kilmarnock, KA1 1RJ
52027	7kw	eVolt	Waterside Street Car Park, Kilmarnock, KA1 1RJ
52028	7kw	eVolt	Waterside Street Car Park, Kilmarnock, KA1 1RJ
52025	Rapid	eVolt	Waterside Street Car Park, Kilmarnock, KA1 1RJ
50819	22kw	eVolt	Beechwood Avenue Car Park, Beechwood Avenue, Auchinleck, KA18 2AW
51170	Rapid	eVolt	Area Office, 33 Main Street, Dalmellington, KA6 7QL
50507	22kw	eVolt	Avenue Square Car Park, Stewarton, KA3 5AP
60301	Rapid	eVolt	Castle Car Park, New Cumnock, KA18 4AR
52024	Rapid	eVolt	Ranouldcoup Road, Darvel, KA17 0JU
52042	Rapid	eVolt	Loudoun Street Car Park, Mauchline, KA5 5BE
52018	Rapid	eVolt	Tanyard Car Park, Cumnock, KA18 1BG
52034	22kw	eVolt	Glaisnock Street Car Park, Cumnock, KA18 1JS

52017	Rapid	eVolt	Mill Bank Car Park, Mill Bank, Cumnock, KA18 1AB
52039	7kw	eVolt	Townhead Street Car Park, Cumnock, KA18 1LY
52040	7kw	eVolt	Townhead Street Car Park, Cumnock, KA18 1LY
52041	7kw	eVolt	Townhead Street Car Park, Cumnock, KA18 1LY
51792	22kw	eVolt	Rothesay House, Greenholm Road, Cumnock, KA18 1LH
52966	7kw	eVolt	Area Office, 33 Main Street, Dalmellington, KA6 7QL
52967	7kw	eVolt	Area Office, 33 Main Street, Dalmellington, KA6 7QL
52968	7kw	eVolt	Area Office, 33 Main Street, Dalmellington, KA6 7QL
52972	7kw	eVolt	Saint Germain Street Car Park, Catrine, KA5 6RQ
52969	22kw	eVolt	Dean Castle Country Park, Dean Road, Kilmarnock, KA3 1XB
52970	7kw	eVolt	Fenwick Road Car Park, Fenwick Road, Kilmaurs, KA3 2RQ
52971	7kw	eVolt	Fenwick Road Car Park, Fenwick Road, Kilmaurs, KA3 2RQ
52953	7kw	eVolt	Northwest Area Centre, Western Road, Kilmarnock, KA3 1NQ
52954	7kw	eVolt	Northwest Area Centre, Western Road, Kilmarnock, KA3 1NQ
52955	7kw	eVolt	Northwest Area Centre, Western Road, Kilmarnock, KA3 1NQ
52956	7kw	eVolt	Rothesay House, Greenholm Road, Cumnock, KA18 1LH
52957	7kw	eVolt	Rothesay House, Greenholm Road, Cumnock, KA18 1LH
52958	7kw	eVolt	Rothesay House, Greenholm Road, Cumnock, KA18 1LH
52965	22kw	eVolt	Morton Place Car Park, Morton Place, Kilmarnock, KA1 2AY
53080	7kw	eVolt	Netherthird Community Centre, 65 Ryderston Drive, Cumnock, KA18 3AR
53778	Rapid	eVolt	Main Street Car Park, Muirkirk
53775	22kw	eVolt	Rose Reilly Sports Centre, Stewarton
53776	7kw	eVolt	Standalane Car Park, Stewarton
60786	7kW	eVolt	Academy Street, Hurlford
60792	22kW	eVolt	Drongan Centre car park, Mill of Shield Road
51210	22kW	eVolt	Carnshalloch Avenue car park, Patna
60250	22kW	eVolt	New Cumnock Outdoor Swimming Pool car park
60955	22kW	eVolt	Gatehead Road car park, Crosshouse
61021	7kW	eVolt	East Ayrshire Community Hospital, Cumnock
61022	7kW	eVolt	East Ayrshire Community Hospital, Cumnock
61983	7kW	eVolt	Morton Place car park, Kilmarnock
61984	7kW	eVolt	Morton Place car park, Kilmarnock
61985	7kW	eVolt	Morton Place car park, Kilmarnock

62131	7kW	eVolt	Rosebank Resource Centre, Kilmarnock
62132	7kW	eVolt	Rosebank Resource Centre, Kilmarnock
62133	7kW	eVolt	Rosebank Resource Centre, Kilmarnock
TBC	7kW	eVolt	Browns Road car park, Newmilns
TBC	7kW	eVolt	New London Road car park, Kilmarnock
SOUTH AYRSHIRE			
CPS ID	Type	Make	Location
51930	7kw	eVolt	Barns Crescent Car Park, Ayr, KA7 2BW
51793	7kw	eVolt	Mill Brae Car Park, Ayr, KA7 2HU
51535	Rapid	eVolt	Burns Statue Square, Ayr, KA7 UT
52029	22kw	eVolt	Belleisle Park, Ayr, KA7 4BN
52030	7kw	eVolt	Castlehill Road Car Park, Ayr, KA7 2HT
52031	7kw	eVolt	Castlehill Road Car Park, Ayr, KA7 2HT
52032	7kw	eVolt	Castlehill Road Car Park, Ayr, KA7 2HT
51325	22kw	eVolt	Cromwell Road Car Park, Ayr, KA7 1DY
50818	22kw	eVolt	Bellevue Car Park, Bellevue Road, Prestwick, KA9 1NW
50817	22kw	eVolt	Jubilee Road, Troon Swimming Pool, Troon, KA10 6XQ
50290	22kw	eVolt	South Beach Road Car Park, Troon, KA10 6EF
52033	22kw	eVolt	Girvan Harbour, Girvan, KA26 9AG
50816	Rapid	eVolt	Girvan Harbour, Girvan, KA26 9AG
52038	22kw	eVolt	Harbour Road Car Park, Maidens, KA26 9NR
52019	Rapid	eVolt	The Vennel, Ballantrae, KA26 0NH
52975	Rapid	eVolt	Mill Brae Car Park, Ayr, KA7 2HU
52974	7kw	eVolt	New Road Car Park, New Road, Ayr, KA8 8HE
52973	Rapid	eVolt	New Road Car Park, New Road, Ayr, KA8 8HE
52959	7kw	eVolt	Bellevue Car Park, Bellevue Road, Prestwick, KA9 1NW
52960	7kw	eVolt	Bellevue Car Park, Bellevue Road, Prestwick, KA9 1NW
52961	7kw	eVolt	Bellevue Car Park, Bellevue Road, Prestwick, KA9 1NW
53555	Rapid	eVolt	Bellevue Car Park, Bellevue Road, Prestwick, KA9 1NW
52976	Rapid	eVolt	Coylton Activity Centre, Hole Road, Coylton, KA6 6JL
53774	Rapid	eVolt	Academy Street, Troon
53773	Rapid	eVolt	Lodge Road Car Park, Turnberry

53777	22kw	eVolt	Burnside Road, Monkton
60793	22kw	eVolt	Dailly Activity Centre, Victory Crescent, Dailly
60081	22kw	eVolt	Inches Close car park, Maybole
61982	22kw	eVolt	Tarbolton Community Campus car park, Tarbolton
61986	22kw	eVolt	Dundonald Primary School car park, Dundonald
60086	22kw	eVolt	Mossblown Activity Centre car park, Mossblown
60082	22kw	eVolt	Kirkoswald Main Street car park, Kirkoswald
61979	7kW	eVolt	Chalmers Arcade car park, Girvan
61980	7kW	eVolt	Chalmers Arcade car park, Girvan
61981	7kW	eVolt	Chalmers Arcade car park, Girvan
62000	22kW	eVolt	Barrhill Community car park, Main Street, Barrhill

Appendix 4 South Ayrshire Ward Investment Programme 2023/24

Roads Maintenance Unit					
LOCATION	Description	PO Value	Cost to Date	variance +/-	Comment
Ayr	Upgrade the footpath and carriageway including lighting of Newton Shore Promenade.	£326,391.50	£Tbc.	£Tbc.	Works Complete – Final Measure. Additional contribution from CWSR (£175k) and SUSTRANS (£232k) with additional works on site to qualify for funding.
Troon	Resurfacing of Troon Esplanade.	£80,000.00	£89,538.00	+£9,538.00	Complete. Positive for Coal Tar has increased Contractor costs for specialist disposal.
Ayr	Resurfacing of Ayr Promenade & Upgrade Blackburn Carpark.	£200,000.00	£226,022.88	+£26,022.88	Complete. Positive for Coal Tar has increased Contractor costs for specialist disposal. Blackburn Carpark on hold.
Prestwick	Prestwick promenade surfacing Works to upgrade and reconfigure rural sections.	£200,000.00	£Tbc.	£Tbc.	

					Works ongoing, weather delays have been experienced
Ayr	Road upgrade works to all main arterial routes into Ayr (Holmston Road, Maybole Road, Dalmellington Road, Doonholm Road Whittlets Road and Craigie Road).	£405,000.00	£535,450.43	+£130,450.43	Complete – Craigie Rd additional works. Out of hours working, Station Hotel postponement and weather events due to high winds Has increased Contractor costs. Maybole Road on hold due to Corton development.
Prestwick	Upgrade the surface of the Car Park area to the North of the Kidz play facility.	£135,000.00	£258,694.49	+£123,694.49	Complete – Additional and discovered works have resulted in increased Contractor costs.
Ayr	Upgrade On-street parking provision at Lochside Community Centre.	£15,000.00	£31,601.00	+£16,601.00	Complete – Additional and discovered works have resulted in increased Contractor costs.
Prestwick	Adamton Road North near to the former St. Ninians Primary School. Remove speed humps and reconfigure road layout.	£5,000.00	On Hold	On Hold	SAC have advised to put ON HOLD
Kyle	Road and footpath upgrades at Dundonald Mossblown Symington & Loans / Formal Road Access & Parking Provision at Dundonald Field / Road and Footpath Upgrades at Dundonald Mossblown Symington & Loans.	£89,000.00	£Tbc.	£Tbc.	Works ongoing. Loan site on hold due to ownership issues. Ownership, Dundonald hardstand to be finalised.
Kyle					

	Construction of new footpath on Southern edge of Collenan reservoir,	£22,000.00 (Neighbourhood Services team)			Scope to be fully defined.
Maybole	Construction of New permanent Car Park adjacent to Miller Park play area, Maybole.	£65,000.00	On Hold	On Hold	On hold planning issues.
Maybole/Pinwherry /Dunure	Roads and Footpath Upgrades - Maybole & Dunure & Pinwerry.	£96,000.00	£Tbc.	£Tbc.	Dunure complete. Clarification on Scope of Works being sought for Maybole.
Ayr	Dunure Road to Knoweholm Road (Balgarth Path)	£10,000.00	£Tbc.	£Tbc.	Works to progress as a matter of urgency.
Design and Flooding Section					
Citadel Footbridge Refurbishment	Remove and renew timber deck parapet elements. Surface prepare and paint. Remove or repair lighting	£140,000.00			Tender return value is £191,412.00 due to market forces. Request to proceed and increase PO to £200,000.00
Ballantrae Ardstinchar Bridge	Carry out scour protection works identified as necessary in dive surveys.	£40,000.00	£36,465.83		Work substantially complete.
Girvan Boating Pond Refurbishment	Install new stainless steel reinforced concrete base slab to reduce water leakage.	£175,000.00	£523.00		Site meeting Girvan Youth Trust who confirmed the pond leaked badly and that a new base is needed. At the time of the site meeting the pond had been filled for the season. This being the case works will be carried out at the end of

					the season when the pond is emptied again.
Dunure Castle Footbridge Replacement	Replace existing small span concrete footbridge with a larger footbridge with a view and good aesthetics	£230,000.00	£40,522.00		External Consultant developing detailed design and Contract documents for tender.
Traffic Section					
Prestwick	Reconfiguration of Adamton Road North Near to the Former St. Ninians Primary School - requires removal of existing speed humps, school "zig zag" markings, and restricted waiting plates, and design and installation of 2 x new kerbed build-outs with give-way markings denoting traffic priority.	£50,000.00			SAC have advised to put ON HOLD
Lighting Section					
Ayr	Replacement of pedestal to New Bridge and refurbishment of lighting on Auld Brig.	£101,000.00			Contractor appointed New Bridge complete, Auld Brig on site
Ayr	Millar Road - Installation of wrap around string lights to columns	£12,596.00			PO received. Works to be programmed
Ayr	New Bridge & Auld Brig. Installation of architectural floodlighting to structures	£Tbc.			Clarification on Scope of Works being sought. SAC PO required. Design/Supply /Install Contract to be prepared.

East Ayrshire

Priority	Species	Region	Location	Owner	Count
High Priority	Ash	Road A Type	A70	Neighbourhood Services	1
High Priority	Ash	Road A Type	A70	Private	23
High Priority	Other	Road A Type	A70	Private	10
High Priority	Ash	Road A Type	A70	Roads	9
High Priority	Other	Road A Type	A70	Roads	6
High Priority	Ash	Road A Type	A70	Unknown	4
High Priority	Other	Road A Type	A70	Unknown	2
High Priority	Ash	Road A Type	A71	Private	2
High Priority	Other	Road A Type	A71	Private	3
High Priority	Ash	Road A Type	A71	Roads	2
High Priority	Other	Road A Type	A71	Roads	6
High Priority	Ash	Road A Type	A713	Private	4
High Priority	Other	Road A Type	A713	Private	6
High Priority	Other	Road A Type	A713	Roads	1
High Priority	Ash	Road A Type	A719	Private	5
High Priority	Other	Road A Type	A719	Private	2
High Priority	Ash	Road A Type	A719	Roads	4
High Priority	Other	Road A Type	A719	Roads	4
High Priority	Ash	Road A Type	A719	Unknown	1
High Priority	Other	Road A Type	A719	Unknown	1
High Priority	Ash	Road A Type	A735	Private	3
High Priority	Other	Road A Type	A735	Roads	3
High Priority	Other	Road A Type	A77	Private	1
High Priority	Other	Road B Type	B7013	Roads	2
High Priority	Ash	Road B Type	B7034	Private	1
High Priority	Other	Road B Type	B7036	Roads	3
High Priority	Ash	Road B Type	B7037	Private	13
High Priority	Other	Road B Type	B7037	Private	6
High Priority	Ash	Road B Type	B7037	Roads	1
High Priority	Other	Road B Type	B7037	Roads	8
High Priority	Ash	Road B Type	B7037	Unknown	1

High Priority	Other	Road B Type	B7037	Unknown	1
High Priority	Other	Road B Type	B7038	Housing	1
High Priority	Ash	Road B Type	B7046	Private	4
High Priority	Other	Road B Type	B7046	Private	4
High Priority	Ash	Road B Type	B7046	Roads	1
High Priority	Other	Road B Type	B7046	Roads	1
High Priority	Ash	Road B Type	B705	Private	8
High Priority	Other	Road B Type	B705	Private	7
High Priority	Ash	Road B Type	B705	Unknown	2
High Priority	Other	Road B Type	B7072	Roads	1
High Priority	Ash	Road B Type	B7073	Private	1
High Priority	Ash	Road B Type	B7073	Roads	1
High Priority	Other	Road B Type	B7081	Private	6
High Priority	Other	Road B Type	B7083	Private	1
High Priority	Ash	Road B Type	B713	Private	1
High Priority	Ash	Road B Type	B730	Private	3
High Priority	Other	Road B Type	B730	Private	2
High Priority	Ash	Road B Type	B730	Roads	6
High Priority	Other	Road B Type	B730	Roads	3
High Priority	Ash	Road B Type	B741	Private	1
High Priority	Other	Road B Type	B741	Roads	2
High Priority	Other	Road B Type	B741	Unknown	1
High Priority	Other	Road B Type	B742	Neighbourhood Services	1
High Priority	Ash	Road B Type	B742	Private	3
High Priority	Other	Road B Type	B742	Private	2
High Priority	Ash	Road B Type	B742	Roads	1
High Priority	Ash	Road B Type	B742	Unknown	1
High Priority	Ash	Road B Type	B743	Private	28
High Priority	Other	Road B Type	B743	Private	15
High Priority	Ash	Road B Type	B743	Roads	5
High Priority	Other	Road B Type	B743	Roads	9
High Priority	Ash	Road B Type	B743	Unknown	2
High Priority	Other	Road B Type	B743	Unknown	2
High Priority	Ash	Road B Type	B744	Private	6
High Priority	Other	Road B Type	B744	Private	6

High Priority	Ash	Road B Type	B744	Unknown	2
High Priority	Ash	Road B Type	B751	Private	3
High Priority	Ash	Road B Type	B751	Roads	1
High Priority	Ash	Road B Type	B769	Private	1
High Priority	Ash	Road B Type	B778	Private	4
High Priority	Other	Road B Type	B778	Private	1
High Priority	Ash	Road B Type	B778	Roads	1
High Priority	Other	Road B Type	B778	Roads	1
High Priority	Other	Road B Type	B778	Unknown	1
High Priority	Ash	Road C Type	C11	Private	1
High Priority	Other	Road C Type	C11	Private	2
High Priority	Other	Road C Type	C20	Private	3
High Priority	Ash	Road C Type	C21	Private	1
High Priority	Ash	Road C Type	C22	Private	1
High Priority	Ash	Road C Type	C3	Private	1
High Priority	Other	Road C Type	C3	Private	4
High Priority	Other	Road C Type	C50	Roads	10
High Priority	Ash	Road C Type	C6	Private	1
High Priority	Other	Road C Type	C6	Private	1
High Priority	Ash	Newmilns South	East Strand	Unknown	1
High Priority	Other	Newmilns South	East Strand	Unknown	1
High Priority	Ash	School Galston	Galston Nursery	Unknown	1
High Priority	Other	Kilmarnock Central	Glasgow Road	Private	1
High Priority	Ash	Kilmarnock Central	Glasgow Road	Roads	1
High Priority	Ash	School Stewarton	Lainshaw Primary-Nursery	Education	1
High Priority	Ash	Catrine Central	Mauchline Road	Private	2
High Priority	Other	Catrine Central	Mauchline Road	Private	1
High Priority	Ash	Catrine Central	Mauchline Road	Unknown	1

High Priority	Ash	Parks Auchinleck	Merlin Park	Neighbourhood Services	3
High Priority	Ash	School Newmilns	Newmilns Primary-Nursery	Education	1
High Priority	Other	Skares Central	Skares Road	Private	1
High Priority	Other	Skares Central	Skares Road	Roads	1
High Priority	Other	School Kilmarnock	St Josephs Academy	Unknown	1
High Priority	Ash	Dunlop Central	Westview Terrace	Private	2
High Priority	Other	Dunlop Central	Westview Terrace	Private	1

South Ayrshire

Priority	Species	Region	Location	Owner	Count
High Priority	Ash	Road A Type	A70	Other Count	2
High Priority	Other	Road A Type	A70	Other Count	6
High Priority	Ash	Road A Type	A713	Other Count	1
High Priority	Other	Road A Type	A713	Other Count	3
High Priority	Ash	Road A Type	A714	Other Count	28
High Priority	Other	Road A Type	A714	Other Count	25
High Priority	Ash	Road A Type	A714	SAC Highways Count	9
High Priority	Ash	Road A Type	A719	Other Count	5
High Priority	Other	Road A Type	A719	Other Count	6
High Priority	Other	Road A Type	A719	SAC Highways Count	2
High Priority	Other	Road A Type	A759	Other Count	1
High Priority	Other	Road A Type	A759	SAC Highways Count	3
High Priority	Other	Road A Type	A79	SAC Highways Count	2
High Priority	Ash	Road B Type	B7023	Other Count	1

High Priority	Other	Road B Type	B7023	SAC Highways Count	1
High Priority	Ash	Road B Type	B7024	Other Count	2
High Priority	Other	Road B Type	B7024	Other Count	2
High Priority	Ash	Road B Type	B7024	SAC Highways Count	3
High Priority	Other	Road B Type	B7024	SAC Highways Count	3
High Priority	Ash	Road B Type	B7027	Other Count	2
High Priority	Other	Road B Type	B7027	Other Count	1
High Priority	Ash	Road B Type	B7034	Other Count	1
High Priority	Other	Road B Type	B7035	SAC Highways Count	2
High Priority	Ash	Road B Type	B7045	Other Count	7
High Priority	Other	Road B Type	B7045	Other Count	12
High Priority	Ash	Road B Type	B730	Other Count	3
High Priority	Other	Road B Type	B730	Other Count	9
High Priority	Ash	Road B Type	B730	SAC Highways Count	1
High Priority	Ash	Road B Type	B734	Other Count	20
High Priority	Other	Road B Type	B734	Other Count	28
High Priority	Ash	Road B Type	B734	SAC Highways Count	1
High Priority	Other	Road B Type	B734	SAC Highways Count	2
High Priority	Ash	Road B Type	B739	Other Count	1
High Priority	Other	Road B Type	B739	Other Count	2
High Priority	Ash	Road B Type	B741	Other Count	15
High Priority	Other	Road B Type	B741	Other Count	24
High Priority	Ash	Road B Type	B741	SAC Highways Count	1
High Priority	Other	Road B Type	B741	SAC Highways Count	3
High Priority	Ash	Road B Type	B742	Other Count	10
High Priority	Other	Road B Type	B742	Other Count	11
High Priority	Ash	Road B Type	B743	Other Count	7

High Priority	Other	Road B Type	B743	Other Count	6
High Priority	Ash	Road B Type	B743	SAC Highways Count	2
High Priority	Other	Road B Type	B743	SAC Highways Count	1
High Priority	Ash	Road B Type	B744	Other Count	1
High Priority	Other	Road B Type	B744	Other Count	7
High Priority	Ash	Road B Type	B744	SAC Highways Count	1
High Priority	Ash	Road B Type	B751	Other Count	1
High Priority	Other	Road B Type	B77	Other Count	2
High Priority	Other	Catrine Central	Ballochmyle Street	Other Count	3