

Mtg	Mtg Date	Title of Report	Directorate	Managed by	Implementation	Complete	Current Due Date	Revised Due Date	Notes (any date changes agreed with relevant PFH(s))	Portfolio Holder
CAB	21/05/2024	Sale of Former St Cuthberts Primary School, Maybole	["H, O and D"]	Burns, Tom	Missives to be concluded by Legal Services -	No	01/02/2025	03/02/2025		Kilbride, Martin
CAB	21/05/2024	Regeneration Build Programme	["SC and C"]	Yuille, Derek	Appoint a design team to carry out initial design and costing exercise for Project F	No	30/06/2024	31/07/2024	Awaiting signed NDA from Company F.	Pollock, Bob; Davis, Ian

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CAB	23/04/2024	Review of Governance Arrangements Regarding Ward Capital/ Place Plans/ Promenade and Shorefront Projects/ Regeneration Projects and Proposed Arrangement to Develop Regeneration Projects	["H, O and D"]	Cox, Chris	report continued - report back to Panel in August 2024 - different to rec in report	No	21/05/2024	21/08/2024		Pollock, Bob;Dowey, Martin;Davis, Ian

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CAB	12/03/2024	Financial Inclusion Projects 2024/25 and 2025/26	["SC and C"]	Hunter, George	Annual progress report presented to Service and Partnerships Performance Panel	No	31/05/2024	31/10/2024	Projects identified by Cabinet and under progression. Any update requires a period of time for projects to progress. Suggest October update in line with expected progress.	Davis, Ian
CAB	14/02/2024	Sale of the Former Belleisle Hotel and Lodge House, Ayr	["H, O and D"]	Burns, Tom	Remarket the former Belleisle Hotel	No	27/05/2024	14/06/2024		Kilbride, Martin
CAB	14/02/2024	Potential Purchase of X	["H, O and D"]	Cox, Chris	Prepare a draft Masterplan and report for Property X to be presented to Council	No	29/06/2024	20/08/2024		Kilbride, Martin
SAC	07/12/2023	Commencement of Local Development Plan 3 Preparation and Development Plan Scheme 2023	["H, O and D"]	Cox, Chris	Report to Council on proposed member/officer governance arrangements and update on engagement strategy	No	27/06/2024	20/08/2024	Recommendations delayed pending review of governance arrangement for LDP preparations elsewhere in Scotland.  At the Cabinet meeting on the 12 March 2024, it was agreed that the current due date of 29/02/2024 be amended to 27/06/2024.	Pollock, Bob

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CAB	28/11/2023	Communications Strategy 2023-28 and Communications Team Staffing Proposals	["SC and C"]	Farrell, Gillian	officers conduct a Review of the activities undertaken by the Communication Team and the evaluation of them, engage with Members and report back to Cabinet with the results of this Review within six months - addit to rec in report	No	31/05/2024	27/08/2024	Review is complete and paper prepared for May Cabinet. At PFH request this has been delayed.  Decision was taken to defer this paper to August due to pre-election period.	
CAB	26/09/2023	Proposed Ward Capital Projects – Update 2023 to 2025	["H, O and D"]	Dalrymple, Kenneth;Cox, Chris	Commencement of Green status Capital projects	No	14/06/2024	20/08/2024	Officers have been discussing progress with members at the Ward Capital meetings for each individual Ward. An update on all green status projects will be included in the report to Cabinet in June 2024 with regards to the future Ward Capital programme.  At the Cabinet meeting on the 23 April 2024, it was agreed that the current due date of 31/03/2024 be amended to 14/06/2024.	Dowey, Martin;Davis, Ian;Kilbride, Martin

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CAB	26/09/2023	Proposed Ward Capital Projects – Update 2023 to 2025	["H, O and D"]	Dalrymple, Kenneth;Cox, Chris	Submission of full programme of Capital improvement projects for Cabinet approval	No	14/06/2024	20/08/2024	Officers have met with Ward Members to discuss current and future Ward Capital projects and are currently in the process of concluding these meetings to prepare a report for June Cabinet.  At the Cabinet meeting on the 23 April 2024, it was agreed that the current due date of 31/03/2024 be amended to 14/06/2024.	Dowey, Martin;Davis, Ian;Kilbride, Martin
CAB	20/06/2023	Budget Management – Revenue Budgetary Control 2022/23 – Out-turn Statement at 31 March 2023	["H, O and D"]	Cox, Chris	Complete the review of Common Good Funds to address the deteriorating financial position.	No	28/06/2024	20/08/2024	At the Cabinet meeting on the 21 May 2024, it was agreed that the current due date of 23/04/2024 be amended to 28/06/2024.	Davis, Ian
LP	23/11/2021	Ayrshire Energy Masterplan	["PLA"]	Burns, Tom	The report will likely to be finalised by end of May.	No	31/05/2024	28/06/2024		