

South Ayrshire Council

**Report by Director of Housing, Operations and Development
to South Ayrshire Council (Special)
of 19 August 2024**

**Subject: Proposed Ward Capital Projects – Update 2023 to 2025
and Approval of New Capital Projects 2024 to 2026**

1. Purpose

- 1.1 The purpose of this report is to provide an update on implementation of capital projects approved by the Council at its meeting of 29 June 2023 and by the Cabinet at its meeting of 26 September 2023 and to recommend further capital projects for initiation and implementation during the financial years 2024/25 and 2025/26.

2. Recommendation

2.1 It is recommended that the Council:

- 2.1.1 **agrees the capital investment projects identified in Appendix 1 for initiation and implementation during the financial years 2024/25 and 2025/26;**
- 2.1.2 **agrees that a report will be brought to Council on 12 December 2024 recommending a costed design plan to redevelop Burns Statue Square and adjacent streets to improve the public realm, and subject to Traffic Regulation Orders, reorientate traffic flows to reduce the circular flow of vehicle traffic in the area and improve placemaking, pedestrian connectivity through the area and visitor use;**
- 2.1.3 **agrees that a nominal sum of £2m will be retained from the Ayr West Ward Capital to fund recommendation 2.1.2;**
- 2.1.4 **agrees that the £2m Promenade budget line be split equally between Girvan, Ayr, Prestwick and Troon Wards;**
- 2.1.5 **agrees the Plan for Girvan Promenade set out in Appendix 2 identifying projects in Appendix 1 as the basis for public consultation on potential Promenade projects;**
- 2.1.6 **notes the progress made with the capital investment projects identified in Appendix 1.**

3. Background

- 3.1 At its meeting on 1 March 2023, the Council approved the General Services Revenue Budget 2023-24 and the Capital Investment Programme 2023-24 to 2034-35. Contained in the Capital Investment Programme 2023-24 to 2034-35 was funding for Place Plans; Place Planning and Community Led Projects; Place Planning and Ayr Ward West/Ayr Town Centre Projects; Girvan Regeneration Projects; and Promenade and Shorefront Enhancement Schemes.
- 3.2 At its meeting on 25 April 2023, the Cabinet approved a process for identifying potential capital investment projects. This involved a review of Place Plans (Community Action Plan), meetings with Elected Ward Members and further consideration by the Capital Asset Management Group (CAMG). The projects in Appendix 2 have been identified through the process agreed by the Cabinet in April 2023.
- 3.3 At its meetings on 29 June and 26 September 2023 the Council and the Cabinet agreed 116 capital investment projects (categorised as green) due for commencement in 2023/24 and 2024/25. These projects are set out in Appendix 1 with green colour, where the project is continuing as intended and approved. A status update has been provided against each of these projects, along with start dates where these remain relevant. A total of 28 projects are now complete. A new release will be posted on the Council's website with before and after photographs of the completed projects and these will also be sent to Community Councils. 16 of the previously approved projects have now been assessed as either red, where it has been concluded that the project is no longer feasible, or amber as there are substantive feasibility matters still outstanding. Brief notes have been included to explain these conclusions.
- 3.4 Since Council approval of the above projects, the remaining 172 projects that were at that time assessed as amber have undergone further investigation. Two rounds of meetings were held with Ward Members in the Spring of this year. The first round of meetings reported back progress with approved projects and provided updates on the amber projects. Ward Members were also asked for further suggested projects. At the first round of meetings officers were given direction on which projects were considered to be priorities. Following this meeting further work was undertaken to the cost certainty on projects where tenders had been received – this provided some variance from the originally estimated costs. Indicative costs were also provided on the potential new projects. With these indicative costs being provided at the second round of meetings, Members provided further direction on priority projects.
- 3.5 The Ayr East Ward does not have a Place Plan or Community Action Plan in place. To enable Ward Capital projects to be identified, the Communities Service met with the local community councils in Summer 2023 to identify their priority actions. A further meeting took place early in 2024 attended by local Ward Councillors. This identified potential projects that have been considered and recommended.
- 3.6 With an allocation of estimated cost against each of the prioritised projects it was clear that for all Wards, except Ayr East and Prestwick, that the cost of the total basket of potential projects was close to the Ward Capital limit for each Ward. Ward members therefore agreed that to ensure a cushion for potential project over-run of costs, that no further new projects would be sought. Projects assessed as having the best deliverability prospects were presented to the Capital Asset Management Group (CAMG) and are being recommended in Appendix 1 for approval. Projects

identified in amber have not been assessed by CAMG, mainly due to the proposals being at concept stage, will require CAMG approval before they can be committed. Notes are appended to such projects.

- 3.7 Notes have been provided in Appendix 1 against projects that are now amber or red and for all project, including new projects identified as priorities. Brief notes have also been provided to indicate where further approvals have been highlighted as being important in order to verify the feasibility of the project or where there are other substantive matters needing reconciled, for example further CAMG approval.
- 3.8 The Cabinet of 12 March 2024 approved a strategy for Ayr Town Centre which included 10 priority projects. One of the projects related to redeveloping Burns Statue Square into a public realm gateway to Ayr town centre, possibly involving the realignment of the A70 and creating an improved public square. Consultants have been appointed to take forward this potential project into a fully designed and costed plan. This will involve improved public realm and public art. It is intended that this plan will be presented to Council at its meeting on 12 December 2024. At this stage the cost of delivering these improvements are not known until this work is complete. In the meantime, it is recommended that a nominal sum of £2m is reserved from the Ayr West Ward Capital to fund delivery of the core elements of this plan.
- 3.9 In addition to the Ward Capital projects £2m has been allocated for Promenade projects across the 4 promenades of South Ayrshire. On 24 November 2023, the Cabinet approved a strategy for Ayr Esplanade. A number of projects identified for Ayr West and Girvan in Appendix 1 could be funded either through Ward Capital or Promenade budget lines. For the purpose of this report none of the Ayr West projects have been set against Promenade budget line. As some of these projects have been identified in the Ayr Esplanade Strategy, a decision could be made in the future to allocate some of these projects to the Promenade budget line, should, for example the Ward budget for Ayr West be exceeded. In the case of Girvan, however, the Ward budget has been exceeded and the excess identified have been attributed to Promenade budget lines. To assist with budget planning for future projects it is recommended that a decision be made on the allocation of the Promenade budget on an equitable £500,000 basis for each Promenade.
- 3.10 The Cabinet of 23 April 2024 approved public consultation on potential projects identified for Prestwick promenade by the Prestwick Civic Pride group. Consultation responses are currently being reviewed and will be the subject of a further report to the Cabinet on 29 October 2024. Potential projects for Troon promenade are at an early stage and it is recommended that these be established through consideration of potential regeneration project, the recommendation for which will be subject of a further report to Council.
- 3.11 Meanwhile Girvan promenade projects are more advanced following suggestions presented by Ward Members through potential Ward Capital Projects and other projects being developed through Girvan Regeneration. An outline layout plan (Appendix 2) has been developed to provide cohesion to these potential projects and ensure that collectively the potential projects provide for improved placemaking and public realm quality in the area. The plan was displayed at a recent public information session that the Council held in Girvan, but it has not been out for wider public consultation, and it is recommended that this be the approved by Council as a basis for public consultation.

4. Proposals

- 4.1 It is recommended that the Council approves the projects set out in Appendix 1.
- 4.2 A status category, together with an estimated start date, has been provided against each of the projects in Appendix 1. It can be seen that, whilst progress has been made across the approved projects, many remain at concept stage. A separate report on this Council agenda recommends measures that will assist in speeding up project approval and delivery. Nonetheless, Appendix 1 still provides for a substantial work programme and delivery is being programmed over 2024/25 and 2025/26. It is recommended that an update report be provided to Council in June 2025. The report next year will provide more confirmed costs and will recommend if there is potential for further Ward Capital projects being funded and delivered.
- 4.3 It is recommended that the Council approves a nominal sum of £2m towards delivery of improved public realm at Burns Statue Square, the final costing of which will be confirmed through a report to Council on 12 December 2024.
- 4.4 The spreadsheet of projects for each Ward will be shared with respective Community Councils. Feedback will be considered in the update report to Council in June 2025.
- 4.5 It is recommended that, to assist the proper planning and budgeting of promenade projects, the geographical split Promenade budget line of £2m now be determined. It is recommended that this budget is split equitably 4 ways, with £500,000 to the promenades of Girvan, Ayr, Prestwick and Troon
- 4.6 It is recommended that the Council approves the plan in Appendix 2 as a basis for public consultation.

5. Legal and Procurement Implications

- 5.1 Legal advice will be provided as required on the capital improvement projects. In the event that a project involves a disposal or change of use of Common Good, the following provides a summary for Members of the legal processes which will require to be satisfied. Under Section 104 of the Community Empowerment (Scotland) Act 2015 the Council, before making a decision to dispose or change the use of these areas, must:

- Publish details of the proposed disposal or change of use;
- Notify (a) any community council whose area includes all or part of the areas (taking account of the burgh council boundaries) and (b) any community body known by it to have an interest in the areas; and
- Invite representations in respect of the proposals;

and the Council must have regard to any representations made about the proposals in deciding whether to proceed.

- 5.2 If the areas are inalienable Common Good, under Section 75 of the Local Government (Scotland) Act 1973, the Council is also required to obtain authority from the Sheriff Court for any proposed appropriation or disposal of the areas.
- 5.3 Furthermore, under section 15(4) of the Local Government etc. (Scotland) Act 1994, in administering common good property, a Council shall have regard to the interests

of the inhabitants of the former burgh area to which the common good related prior to 16 May 1975.

5.4 It should be noted that if any development relates to land which is open space and used for public recreation, there may be a requirement under Sections 24(2A) and 27(2A) of the Town and Country Planning Act 1959 that the Council must also:

- Publish a notice of any proposed appropriation or disposal in a newspaper circulating in the area for at least 2 consecutive weeks; and
- Consider any objections made in response before deciding whether to proceed

6. Financial Implications

6.1 The Capital Investment Programme Expenditure in relation to community projects 2024/25 to 2035/36 as approved by the Council on 29 February 2024 is set out below:

| 3 | Communities Investment | 2024/25 £ | 2025/26 £ | 2026/27 £ |
|----------|--|---------------------|---------------------|---------------------|
| i) | Girvan Regeneration Projects | 3,135,000 | - | - |
| l) | Place Plans | 250,000 | - | - |
| m) | Place Planning and Community Led Projects | 1,177,708 | 1,499,000 | 1,750,000 |
| n) | Place Planning and Ayr Ward West/ Ayr Town Centre Projects | 1,424,000 | 1,000,000 | 1,000,000 |
| o) | Promenade and Shorefront Enhancement Scheme | 1,000,000 | 500,000 | 500,000 |

7. Human Resources Implications

7.1 Not applicable.

8. Risk

8.1 *Risk Implications of Adopting the Recommendations*

8.1.1 There is a risk that some of the projects being recommended may prove to be unfeasible following further diligence work and this would result in expectations having been raised that cannot be delivered.

8.1.2 The report is recommending a further 51 projects across many Council services. This provides for a challenging programme to coordinate and deliver. There is a risk that pace of delivery will be slower as a result of the number of projects.

- 8.1.3 With so many projects being recommended there is a risk that the outcomes of improved placemaking could be diluted compared to investing in a smaller range, but more substantial projects.

8.2 ***Risk Implications of Rejecting the Recommendations***

- 8.2.1 There is a risk if the above recommendations are rejected that the Council will not be able to either complete the capital investment in improvements in our communities or if further projects are taken forward that this delays the delivery of already approved projects.
- 8.2.2 There is a risk that if the projects in the Girvan promenade area are not set within a plan as the basis for consultation that this could bring about challenges regarding the Community Empowerment Act 2014. There is also the risk that this could lead to incremental, incoherent placemaking.

9. **Equalities**

- 9.1 The proposals in this report have been assessed through an Equality Impact Assessment including Fairer Scotland Duty and is attached in Appendix 3.

10. **Sustainable Development Implications**

- 10.1 ***Considering Strategic Environmental Assessment (SEA)*** – This proposal does not propose or seek approval for a plan policy, programme, strategy, or document otherwise described which could be considered to constitute a plan, programme, policy or strategy. The plan for Girvan Promenade and potential strategy for Prestwick Promenade will be subject of SEA.

11. **Options Appraisal**

- 11.1 The various proposals that communities and Ward Members put forward for consideration can be found here. A thorough and detailed assessment of every proposal presented ensured that all options were fully appraised

12. **Link to Council Plan**

- 12.1 The matters referred to in this report contribute to Priority 1: Spaces and Places; and Priority 3: Civic and Community Pride of the Council Plan.
- 12.2 In terms of Priority 1: Spaces and Places, Outcome 1: Moving around and the environment and Outcome 2, Play Sport, and Recreation, are supported by the proposals set out in this report.
- 12.3 In terms of Priority 3: Civic and Community Pride, Outcome 1: Pride in South Ayrshire and Outcome 2: Community Engagement, are supported by the proposals as set out in this report.

13. **Results of Consultation**

- 13.1 Consultation has taken place with Councillor Martin Dowey, Portfolio Holder for Corporate and Strategic, and Councillor Alec Clark, Portfolio Holder for Tourism, Culture and Rural Affairs on the contents of this report reflect any feedback received

14. Next Steps for Decision Tracking Purposes

- 14.1 If the recommendations above are approved by Members, the Director of Housing, Operations and Development will ensure that all necessary steps are taken to ensure full implementation of the decision within the following timescales, with the completion status reported to the Cabinet in the 'Council and Cabinet Decision Log' at each of its meetings until such time as the decision is fully implemented:

| Implementation | Due date | Managed by |
|---|-------------------|---|
| Commencement of new Ward Capital projects | 31 September 2024 | Assistant Director – Housing and Operations/ Assistant Director – Planning and Development |
| Report to Council – Burns Statue Square Public Realm and Traffic Improvements | 12 December 2024 | Assistant Director – Planning and Development |
| Update on Ward Capital Projects and Potential New Ward Capital Projects | 26 June 2025 | Assistant Director – Housing and Operations/ Assistant Director – Planning and Development |

Background Papers **Report to South Ayrshire Council of 29 June 2023 - [Proposed Ward Capital Projects 2023 to 2027](#)**

Report to Cabinet of 26 September 2023 - [Proposed Ward Capital Projects – Update 2023 to 2025](#)

Report to Cabinet of 12 March 2024 – [Ayr Town Centre Framework](#)

Report to Cabinet of 23 April 2024 – [Heritage Proposals Submitted to the Council by Prestwick Civic Pride](#)

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Date: 14 August 2024

Ward Capital Projects

Ward 1 - Troon

| WARD | PROJECT | SERVICE | JOB NR | STATUS | NOTES | PROGRESS | START | END | BUDGET | ACTUAL/ ANTICIPATED |
|---|---|------------------------------|--------|-----------------|---|----------|-----------|-----|------------|------------------------|
| Do not delete this row. This row is hidden to preserve a formula that is used to highlight the current day within the project schedule. | | | | | | | | | | |
| Troon | Power source to Civic Spaces Around Walker Hall | Asset Management | G24310 | Design & Tender | | 10% | | | 10,000.00 | 10,000.00 Anticipated |
| Troon | Town Centre Recycling Bins | Neighbourhood Services/PDS | G24311 | Design & Tender | | 30% | Dec'24 | | 140,000.00 | 140,000.00 Anticipated |
| Troon | Walker Hall Outdoor Stage / Bandstand | Professional Design Services | G24312 | Concept | On hold pending technical feasibility confirmation | | | | | |
| Troon | Augmenting Play Areas within various communities - Adamsgate, Muirhead and Hoisery Park | Neighbourhood Services | G24313 | Design & Tender | | 20% | Oct'24 | | 50,000.00 | 50,000.00 Anticipated |
| Troon | Resurfacing of Troon Esplanade with Red Tarmacadam | Ayrshire Roads Alliance | G24315 | Works Complete | | 100% | | | 80,000.00 | 88,889.00 Actual |
| Troon | Traditional Community Notice Boards | Neighbourhood Services | | Concept | Site feasibility required | | Oct '24 | | 15,000.00 | 15,000.00 Anticipated |
| Troon | Digital Community Noticeboards | Transformation Service | | Concept | Option being explored for digital signage and EV station (combined) | | | | | |
| Troon | BBQ Area on Promenade with picnic area | Neighbourhood Services | | On site | | 80% | | | 10,000.00 | 10,000.00 Anticipated |
| Troon | Beach Huts/compositble toilet at south end of South Beach | Neighbourhood Services | | On Hold | Maintenance will incur revenue costs | | | | | |
| Troon | Wind socks | Neighbourhood Services | | Concept | | | Spring'25 | | 10,000.00 | 10,000.00 Anticipated |
| Troon | Welcome Signage at Key Points | Ayrshire Roads Alliance | | | should be ARA business as usual | | | | | |
| Troon | Urban Realm Improvements | Professional Design Services | | Design & Tender | | | Spring'26 | | 70,000.00 | 70,000.00 Anticipated |

| WARD | PROJECT | SERVICE | JOB NR | STATUS | NOTES | PROGRESS | START | END | BUDGET | ACTUAL/ ANTICIPATED |
|-------|--|------------------------------|--------|-----------------|--|----------|------------|-----|------------|------------------------|
| Troon | Planters | Neighbourhood Services | | Concept | | | Winter '24 | | 10,000.00 | 10,000.00 Anticipated |
| Troon | Improvements to Muirhead Community Centre | Asset Management | | On Hold | Pending review of power supply | | On hold | | | |
| Troon | Seating on part of Darley Golf Course | Destination South Ayrshire | | Concept | | | Spring'25 | | 20,000.00 | 20,000.00 Anticipated |
| Troon | New pump track | Professional Design Services | | Feasibility | Figure assumes match funding | | Summer'25 | | 187,500.00 | 187,500.00 Anticipated |
| Troon | Extension to play park for older children | Professional Design Services | | Concept | Potential match funding from SG | | Summer'25 | | 100,000.00 | 100,000.00 Anticipated |
| Troon | Match funding for Marr Pitch replacement surface | Destination South Ayrshire | | Concept | Potential match funding from SFA | | Spring '25 | | 135,000.00 | 135,000.00 Anticipated |
| Troon | Esplanade - additional area to be resurfaced? | Ayrshire Roads Alliance | | Concept | Pending survey £90k estimate. On hold pending expenditure overrun | | Oct '24 | | | |
| Troon | Skate park - reinstall items removed on promenade - poss adj playpark? (currently stored at Dukes Road?) | Neighbourhood Services | | Design & Tender | | | Oct '24 | | 10,000.00 | 10,000.00 Anticipated |
| Troon | Support and continue development of facilities at Fullerton Woods | Neighbourhood Services | | Concept | | | Summer'25 | | 30,000.00 | 30,000.00 Anticipated |
| Troon | Coastal Trails enhanced and signposted, linking to Smugglers Trail | Neighbourhood Services | | Concept | Land negotiations required | | Spring '25 | | 30,000.00 | 30,000.00 Anticipated |
| Troon | Extension to the toilet block to provide a coffee stall (possible commercial opportunity?) at Fullerton Wood | Professional Design Services | | Concept | Business case important and CAMG approval. On hold pending expenditure overrun | | Autumn '25 | | | |
| Troon | Darley Cottage at Marr College - investment required to bring this building back to an acceptable standard | Asset Management | | Feasibility | Requires Trustees approval and Best Value assessment and CAMG approval | | Autumn '25 | | 70,000.00 | 70,000.00 Anticipated |
| | | | | | | | | | | |

977,500.00 986,389.00

Ward Capital Projects

Consolidated list

| WARD | PROJECT | SERVICE | JOB NR | STATUS | NOTES | PROGRESS | START | END | BUDGET | ACTUAL / ANTICIPATED |
|---|---|-------------------------|--------|----------------|--|----------|------------|-----|-------------------|------------------------|
| Do not delete this row. This row is hidden to preserve a formula that is used to highlight the current day within the project schedule. | | | | | | | | | | |
| Prestwick | Provision of 2nr steel benches at New Prestwick Promenade Playpark | Neighbourhood Services | | Work Completed | | 100% | | | 10,000.00 | 10,000.00 Anticipated |
| Prestwick | Provision of 4nr steel picnic tables at Prestwick Promenade | Neighbourhood Services | | Work Completed | | 100% | | | 10,000.00 | 10,000.00 Anticipated |
| Prestwick | Introduce 'World Destination' signpost on Prestwick Promenade | Neighbourhood Services | | Concept | | | Spring '25 | | 5,000.00 | 5,000.00 Anticipated |
| Prestwick | Installation of power supply to the former Lido Swimming Pool | Asset Management | | Not feasible | Significant technical constraints | | | | | |
| Prestwick | Upgrade the surface of the car park area to the North of Kidz Play | Ayrshire Roads Alliance | G24319 | Complete | | 100% | | | 135,000.00 | 253,500.00 Actual |
| Prestwick | Prestwick Promenade surfacing works | Ayrshire Roads Alliance | G24323 | On Site | | 100% | | | 200,000.00 | 172,530.00 Actual |
| Prestwick | Illumination of Salt Pan Buildings at Prestwick St Nicholas Golf Club | | | | Not in Council ownership. Solar energy insufficient to power lighting up | | | | | |
| Prestwick | Review community facilities to identify improvements for disability access | Asset Management | | | Separate budget line already in existence | | | | | |
| Prestwick | Introduction of a Memorial Tower | Neighbourhood Services | | Concept | Pending development of memorial strategy | | | | | |
| Prestwick | Replace banner signage on lampposts on Prestwick Main Street | Ayrshire Roads Alliance | | Concept | | | Oct'24 | | 10,000.00 | 10,000.00 Anticipated |
| Prestwick | Repair / renew steps to Boydfield Gardens and improve footpath surfacing throughout | Neighbourhood Services | | Concept | | | Spring'25 | | 150,000.00 | 150,000.00 Anticipated |
| Prestwick | More walking and cycling routes | Ayrshire Roads Alliance | | Concept | Wider transportation considerations | | Spring '26 | | | |
| | | | | | | | | | 520,000.00 | 611,030.00 |

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Ward Capital Projects

Ward 3 - Ayr North

| WARD | PROJECT | SERVICE | JOB NR | STATUS | NOTES | PROGRESS | START | END | BUDGET | ACTUAL / ANTICIPATED |
|---|---|------------------------------|--------|---|---|----------|-----------|-----|------------|------------------------------|
| Do not delete this row. This row is hidden to preserve a formula that is used to highlight the current day within the project schedule. | | | | | | | | | | |
| Ayr North | Newton MUGA | Professional Design Services | G23993 | Complete | | 100% | | | 182,174.47 | 202,174.00 Actual |
| Ayr North | River Ayr Access Platform | Professional Design Services | G22965 | Complete | | 100% | | | 180,000.00 | 180,000.00 Anticipated |
| Ayr North | Provision of benches along Newton Shore Promenade | Neighbourhood Services | | Complete | | 100% | | | 15,000.00 | 4,390.00 Actual |
| Ayr North | Playing field area upgrade at Heathfield and Northfield | Neighbourhood Services | | No longer required | | | | | | |
| Ayr North | Review community facilities to identify improvements for disability access | Asset Management | | Concept | Asset Management to issue relevant audits | | Oct '24 | | | |
| Ayr North | Upgrade the footpath at Newton Shore Promenade | Ayrshire Roads Alliance | G24332 | Works Complete | | 100% | | | 300,000.00 | 229,529.78 Actual |
| Ayr North | Provision of a bike shelter at Lochside Community Centre | Ayrshire Roads Alliance | | Concept | | | Spring'25 | | 5,000.00 | 5,000.00 Anticipated |
| Ayr North | Upgrade on-street parking at Lochside Community Centre | Ayrshire Roads Alliance | G24329 | Works Complete | | 100% | | | 15,000.00 | 27,349.00 Actual |
| Ayr North | Upgrade the Council owned area at Dalmilling Shops on Westwood Avenue | Neighbourhood Services | | Works Complete | | 100% | | | 30,000.00 | 28,000.00 Actual |
| Ayr North | Upgrade the former play area at the junction of Westwood Avenue and Dalmilling Drive | Neighbourhood Services | | Works Complete | | 100% | | | 5,000.00 | 3,000.00 Actual |
| Ayr North | Upgrade the carriageway at Newton Shore | Ayrshire Roads Alliance | G24327 | Works Complete - cost included within footpath item above | | 100% | | | 200,000.00 | incl in footpath cost Actual |
| Ayr North | Improve access opportunities from Newton Green residential area to the Newton shore Promenade (Ayr to Barassie) | Ayrshire Roads Alliance | | | Removed pending budget overrun | | | | | |

| WARD | PROJECT | SERVICE | JOB NR | STATUS | NOTES | PROGRESS | START | END | BUDGET | ACTUAL / ANTICIPATED |
|-----------|--|-------------------------|--------|------------------------------|--------------------------------|----------|------------|-----|-------------------|----------------------|
| Ayr North | Make Newton Shore more accessible and tidier; better pathways and lighting in areas; speed bumps in Seaforth Road to allow elderly /children to cross safely; and waterfront development and a cycle lane connecting Ayr to Prestwick is needed. | Ayrshire Roads Alliance | | Part of wider review project | | | | | | |
| Ayr North | Park at Heathfield and Northfield - need more in park for older people to do and become involved in | Neighbourhood Services | | No further action | Removed pending budget overrun | | | | | |
| Ayr North | Provision of play equipment for younger children - Craigie Way, Westwood Avenue | Neighbourhood Services | | Feasibility | Removed pending budget overrun | | Spring '26 | | | |
| Ayr North | Oswald Road - surfacing & equipment | Neighbourhood Services | | Feasibility | SG to be utilised instead | | Oct '24 | | | |
| | | | | | | | | | 932,174.47 | 679,442.78 |

Ward Capital Projects

Ward 4 - Ayr East

| WARD | PROJECT | SERVICE | JOB NR | STATUS | NOTES | PROGRESS | START | END | BUDGET | ACTUAL / ANTICIPATED |
|---|---|------------------------------|--------|---------|---|----------|------------|-----|-------------------|------------------------|
| Do not delete this row. This row is hidden to preserve a formula that is used to highlight the current day within the project schedule. | | | | | | | | | | |
| Ayr East | New community notice boards for outside Forehill Library and Castlehill Gates | Neighbourhood Services | | Concept | Site feasibility | | Oct '24 | | 10,000.00 | 10,000.00 Anticipated |
| Ayr East | Install a sensory path in Castlehill Woods | Neighbourhood Services | | Concept | | | Spring '25 | | 50,000.00 | 50,000.00 Anticipated |
| Ayr East | Restoration of the Old Kiln on the River Ayr Walk | Asset Management | | On Hold | Concerns about on going maintenance / anti social behaviour | | | | | |
| Ayr East | Roof replacement and solar panels at Kincaidston Community Centre. | Asset Management | | Concept | Still to receive CAMG consideration. | | Spring '25 | | 100,000.00 | 100,000.00 Anticipated |
| Ayr East | Install a fence at the Men's Shed horticultural area | Asset Management | | Concept | | | Oct '24 | | 30,000.00 | 30,000.00 Anticipated |
| Ayr East | a range or work has been identified at Glencairn Park including solar light, a floating path at the 'duck pond', improve general access | Neighbourhood Services | | Concept | Still to receive CAMG consideration. | | Summer '25 | | 100,000.00 | 100,000.00 Anticipated |
| Ayr East | Extension to the rear of Forehill Library to create a community space | Professional Design Services | | Concept | Full Business Case and Best Value assessment important. Still to receive CAMG consideration | | Spring '25 | | 250,000.00 | 250,000.00 Anticipated |
| Ayr East | Create play area on spare ground at Glendale Crescent | Neighbourhood Services | | Concept | Revenue implications | | Spring '25 | | | |
| | | | | | | | | | 540,000.00 | 540,000.00 |

Ward Capital Projects

Ward 5 Ayr West

| WARD | PROJECT | SERVICE | JOB NR | STATUS | NOTES | PROGRESS | START | END | BUDGET | ACTUAL / ANTICIPATED |
|---|---|------------------------------------|--------|--|---|----------|------------|-----|--------------|--------------------------|
| Do not delete this row. This row is hidden to preserve a formula that is used to highlight the current day within the project schedule. | | | | | | | | | | |
| Ayr West | Construct an enclosed area at the bandstand in Place de Saint-Germain-en-Laye Gardens * | Professional Design Services | | Design & Tender | Statutory consents required. Still to receive CAMG consideration | | Spring '25 | | 300,000.00 | 300,000.00 Anticipated |
| Ayr West | Reintroduce Crazy Golf on Ayr Promenade * | Professional Design Services | | Design & Tender | Best Value assessment important to confirm feasibility. Still to receive CAMG consideration | | Spring '25 | | 100,000.00 | 100,000.00 Anticipated |
| Ayr West | Remove the Watchful and carry out repairs to the slipway | Professional Design Services | | Works Complete | | 100% | | | 20,000.00 | 20,000.00 Anticipated |
| Ayr West | Burns Statue Square Public Realm upgrades | Communities | | Concept Design | Nominal sum only pending full design and costing December '24, statutory consents required | | Summer '25 | | 2,000,000.00 | 2,000,000.00 Anticipated |
| Ayr West | Convert toilet block to kiosk at Blackburn Car Park | Asset Management | | Complete | | 100% | | | | Anticipated |
| Ayr West | Repairs to the footbridge over the Slipway | Ayrshire Roads Alliance | | Legally Committed | | | Sept '24 | | 140,000.00 | 200,000.00 Anticipated |
| Ayr West | Grain Exchange, external area - Remove bus stop and artwork to create event space | Professional Design Services | | | *on hold pending design/costs Burns Sq* | | | | | |
| Ayr West | Loudon Hall Investment in New Lighting Installations | Asset Management | | Works Complete | | 100% | | | 10,000.00 | 10,000.00 Anticipated |
| Ayr West | Resurfacing of Ayr Promenade with Red Tarmac & Upgrade Blackburn Carpark | Ayrshire Roads Alliance | G24339 | Promenade Complete / Blackburn Carpark cancelled | | 100% | | | 200,000.00 | 226,023.00 Actual |
| Ayr West | Town Hall Gardens | Professional Design Services | | Concept | | | Spring '25 | | 100,000.00 | 100,000.00 Anticipated |
| Ayr West | Installation of column lighting to Ayr Promenade* | Professional Design Services / ARA | | Design & Tender | Still to receive CAMG consideration | | Spring'25 | | 100,000.00 | 100,000.00 Anticipated |
| Ayr West | Honest Men and Bonnie Lassies Walk of Fame at Burns Statue Square | Thriving Communities | | Concept | *on hold pending design/costs Burns Sq* | | | | | |
| Ayr West | Illumination of the Auld Brig and New Bridge | Ayrshire Roads Alliance | G24342 | On Site | | 80% | | | 101,000.00 | 140,000.00 Anticipated |
| Ayr West | Miller Road Ayr Decorative Column Lighting | Ayrshire Roads Alliance | | Legally Committed | | 50% | | | 12,596.00 | 12,596.00 Actual |
| Ayr West | Multi Media Modern Signage | LR's team | | Concept | *on hold pending works being undertaken through Transformation | | | | | |
| Ayr West | Road upgrade works to all main arterial routes into Ayr | Ayrshire Roads Alliance | G24345 | Complete | | 100% | | | 405,000.00 | 536,000.00 Actual |

| WARD | PROJECT | SERVICE | JOB NR | STATUS | NOTES | PROGRESS | START | END | BUDGET | ACTUAL / ANTICIPATED |
|----------|--|------------------------------|--------|-----------------|--|----------|------------|-----|---------------------|------------------------|
| Ayr West | Balgarth Path | Ayrshire Roads Alliance | | On Hold | | 0% | | | 7,000.00 | 7,000.00 Anticipated |
| Ayr West | Develop a childs maze, sensory garden and imaginative seating on Promenade at former putting green * | Neighbourhood Services | | Concept | Still to receive CAMG consideration | | Spring '26 | | 150,000.00 | 150,000.00 Anticipated |
| Ayr West | Introduce 'World Destination' signpost on Ayr Promenade * | Neighbourhood Services | | Concept | | | Spring '25 | | 5,000.00 | 5,000.00 Anticipated |
| Ayr West | Murals on building gables | Destination South Ayrshire | | On hold | Consider pilot outwith of Conservation Area | | | | | |
| Ayr West | Bin store / vennel - New Bridge Street onto Cutty-Sark Site | Professional Design Services | | Concept | Incl with Town Hall Gardens | | Spring '25 | | 25,000.00 | 25,000.00 Anticipated |
| Ayr West | Re-introduce path at river in Cambusdoon / red sandstone steps upgrade | Neighbourhood Services | | Design & Tender | | | Spring'25 | | 140,000.00 | 140,000.00 Anticipated |
| Ayr West | Noticeboard at Alloway Primary - relocate existing plus introduce a 2nd noticeboard in Alloway? | Thriving Communities | | Concept | | | Sept '24 | | 10,000.00 | 10,000.00 Anticipated |
| Ayr West | Newmarket Street - funding for decorating shop fronts | Economy & Regeneration | | On Hold | Pending source funding | | | | | |
| Ayr West | Blackfriars Walk - replace barriers | Neighbourhood Services | | | | | Oct '24 | | 24,000.00 | 24,000.00 Anticipated |
| Ayr West | Public Art, Burns Statue Sq - initial design work | Professional Design Services | | Concept | Pending design work for Burns Statute Sq | | | | 12,000.00 | 12,000.00 Anticipated |
| Ayr West | Newmarket Street - Lighting similar to Royal Exchange Sq in Glasgow | Ayrshire Roads Alliance | | Concept | ARA have advised that previous lighting required to be removed due to height damage. Alternatives to be considered | | Spring '25 | | | |
| | | | | | | | | | 3,861,596.00 | 4,117,619.00 |

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Ward Capital Projects

Ward 6 Kyle

| WARD | PROJECT | SERVICE | JOB NR | STATUS | NOTES | PROGRESS | START | END | BUDGET | ACTUAL / ANTICIPATED |
|---|---|------------------------------|--------|-------------------|---|----------|----------|-----|-----------|-----------------------|
| Do not delete this row. This row is hidden to preserve a formula that is used to highlight the current day within the project schedule. | | | | | | | | | | |
| Kyle | Annbank Park - Benches, Picnic Tables and Upgraded Footpath | Neighbourhood Services | | On Site | | 50% | | | 25,000.00 | 25,000.00 Anticipated |
| Kyle | Construct new footpath at southern edge of Collenan Reservoir | Ayrshire Roads Alliance | G24347 | Design & Tender | | | Sept '24 | | 22,000.00 | 22,000.00 Anticipated |
| Kyle | New outdoor adult gym equipment in Mossblown | Neighbourhood Services | | Complete | | 100% | | | | |
| Kyle | Install seating for the elderly and more dog waste bins in Annbank | Neighbourhood Services | | Complete | | 100% | | | 5,000.00 | 5,000.00 Anticipated |
| Kyle | New location for War Memorial in Mossblown | Professional Design Services | G20999 | Design & Tender | | 20% | | | 80,000.00 | 80,000.00 Anticipated |
| Kyle | Installation of new benches within Symington | Neighbourhood Services | | Legally Committed | | 10% | | | 15,000.00 | 15,000.00 Anticipated |
| Kyle | Installation of adult gym equipment and new benches within Symington Park | Neighbourhood Services | | Design & Tender | | | Sept '24 | | | |
| Kyle | Community Cinema at Carvick Webster Memorial Hall, Monkton | Thriving Communities | | Legally Committed | | | Sept '24 | | 40,000.00 | 45,000.00 Anticipated |
| Kyle | Barnweil Monument to be repaired to allow access | Asset Management | | On Site | The building is not suitable for public access, however Asset Management to look at essential repairs to make wind and watertight; clear guano internally | 50% | | | 5,000.00 | 5,000.00 Anticipated |
| Kyle | Install 4 tier planters in Monkton | Neighbourhood Services | | Complete | | 100% | | | 5,000.00 | 5,000.00 Anticipated |
| Kyle | Formal road access and parking provision at Dundonald Field | Ayrshire Roads Alliance | G24354 | On Site | | 75% | July '24 | | 20,000.00 | 20,000.00 Anticipated |
| Kyle | Install benches and bins in wooded area of Dundonald | Neighbourhood Services | | Concept | | | Oct '24 | | 5,000.00 | 5,000.00 Anticipated |
| Kyle | Road and footpath upgrades at Dundonald, Symington, Mossblown and Loans | Ayrshire Roads Alliance | G24355 | Complete | | 100% | | | 69,000.00 | 69,000.00 Anticipated |

| WARD | PROJECT | SERVICE | JOB NR | STATUS | NOTES | PROGRESS | START | END | BUDGET | ACTUAL / ANTICIPATED |
|------|---|------------------------------|--------|-----------------|---|----------|------------|-----|------------|------------------------|
| Kyle | Review cycle path and pavements provision in Mossblown | Ayrshire Roads Alliance | | Concept | | | Sept '24 | | 50,000.00 | 50,000.00 Anticipated |
| Kyle | Install a History Park at Loans Community Hall and link to Smugglers trail | Neighbourhood Services | | Concept | | | Spring '25 | | 50,000.00 | 50,000.00 Anticipated |
| Kyle | Upgrade Smugglers Trail, Loans | Ayrshire Roads Alliance | | Concept | | | Spring '25 | | 50,000.00 | 50,000.00 Anticipated |
| Kyle | Create a carpark for the village hall in Craigie | Ayrshire Roads Alliance | | Concept | | | Spring '25 | | 100,000.00 | 100,000.00 Anticipated |
| Kyle | Install a swing park for children in Craigie | Neighbourhood Services | | Concept | | | Spring '25 | | 100,000.00 | 100,000.00 Anticipated |
| Kyle | Review and upgrade of seating, signage and cycle paths in and around Craigie | Neighbourhood Services | | Concept | Survey / estimate required | | Spring '25 | | 25,000.00 | 25,000.00 Anticipated |
| Kyle | Review use of Craigie village green for community events and children to access | Neighbourhood Services | | Concept | Survey / estimate required | | Spring '25 | | 25,000.00 | 25,000.00 Anticipated |
| Kyle | Review provision of meeting spaces other than village hall in Craigie | Asset Management | | Concept | Revenue implication | | | | | |
| Kyle | Improve sports facilities in Annbank | Neighbourhood Services | | Design & Tender | Resurface MUGA | | Oct '24 | | 81,000.00 | 81,000.00 Anticipated |
| Kyle | Review cycle path in Monkton | Neighbourhood Services | | | | | Oct '24 | | 25,000.00 | 25,000.00 Anticipated |
| Kyle | Create walking routes and install more benches in Monkton | Neighbourhood Services | | Concept | | | Spring '25 | | 25,000.00 | 25,000.00 Anticipated |
| Kyle | Review cycle pathn in Dundonald | Neighbourhood Services | | Concept | | | Spring '25 | | 25,000.00 | 25,000.00 Anticipated |
| Kyle | Reserve for Community Projects in Tarbolton | Thriving Communities | | | | | | | 50,000.00 | 50,000.00 Anticipated |
| Kyle | Dundonald - changing rooms at the football pitch (Highland Games) | Professional Design Services | | On Hold | Full Business Case and CAMG approval required | | | | | |
| | | | | | | | | | 897,000.00 | 902,000.00 |

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Ward Capital Projects

Ward 7 Maybole, North Carrick And Coylton

| WARD | PROJECT | SERVICE | JOB NR | STATUS | NOTES | PROGRESS | START | END | BUDGET | ACTUAL / ANTICIPATED |
|---|---|------------------------------|--------|-------------------|---|----------|------------|-----|------------|------------------------|
| Do not delete this row. This row is hidden to preserve a formula that is used to highlight the current day within the project schedule. | | | | | | | | | | |
| Maybole, North Carrick & Coylton | Streets and Spaces - Tree Planting Various Locations | Neighbourhood Services | | Not progressing | | | | | | |
| Maybole, North Carrick & Coylton | Moving Around - New seating to Park, Coylton | Neighbourhood Services | | Works Complete | | 100% | | | 10,000.00 | 12,000.00 Actual |
| Maybole, North Carrick & Coylton | Minishant - installation of new benches | Neighbourhood Services | | Design & Tender | Site feasibility | | Dec '24 | | 10,000.00 | 10,000.00 Anticipated |
| Maybole, North Carrick & Coylton | Support overall cost of Window Replacement at Straiton Community Hall | Asset Management | | Complete | | 100% | | | 15,000.00 | 15,000.00 Actual |
| Maybole, North Carrick & Coylton | Decorative lighting at Dunure Castle | Asset Management | | Design & Tender | | | Sept '24 | | 50,000.00 | 50,000.00 Anticipated |
| Maybole, North Carrick & Coylton | Improve access from Harbour to Kennedy Park and Castle incl new viewpoint | Ayrshire Roads Alliance | | Legally Committed | | | Winter'24 | | 140,000.00 | 140,000.00 Anticipated |
| Maybole, North Carrick & Coylton | New MUGA for Coylton | Professional Design Services | | Concept | Community Council engagement required | | Spring '25 | | 250,000.00 | 250,000.00 Anticipated |
| Maybole, North Carrick & Coylton | New curtains with Maybole Coat of Arms for Town Hall stage and completion of other ancilliary works | Destination South Ayrshire | | Complete | | 100% | | | 10,000.00 | 10,000.00 Anticipated |
| Maybole, North Carrick & Coylton | New safety boat for Dunure Harbour | Neighbourhood Services | | Complete | | 100% | | | 51,000.00 | 51,000.00 Anticipated |
| Maybole, North Carrick & Coylton | Construction of new Car Park adjacent to Miller Play Park Area, Maybole | Ayrshire Roads Alliance | G24362 | On hold | Planning issues | | | | 65,000.00 | 65,000.00 Anticipated |
| Maybole, North Carrick & Coylton | Roads and footpaths upgrades, Maybole and Dunure | Ayrshire Roads Alliance | G24363 | Complete | | 100% | | | 66,000.00 | 123,000.00 Actual |
| Maybole, North Carrick & Coylton | Protect and enhance wildlife habitats in the villages - Crosshill, Straiton and Kirkmichael community action plan | Neighbourhood Services | | Concept | look at biodiversity in schools (ant farms etc) | | Spring '25 | | 25,000.00 | 25,000.00 Anticipated |
| Maybole, North Carrick & Coylton | Minishant - Improve playpark and associated surfacing within the park | Neighbourhood Services | | Concept | Survey to be instructed | | Spring '25 | | 50,000.00 | 50,000.00 Anticipated |

| WARD | PROJECT | SERVICE | JOB NR | STATUS | NOTES | PROGRESS | START | END | BUDGET | ACTUAL / ANTICIPATED |
|---|--|------------------------------|--------|-------------------|--|----------|-------------|-----|-------------------|-----------------------|
| Maybole, North Carrick & Coylton | Kirkmichael Playing Field | Neighbourhood Services | | No Further Action | survey complete - no further action required | | | | | |
| Maybole, North Carrick & Coylton | Maybole High Street - road surfacing upgrade (from garage to Carrick St Junction) | Ayrshire Roads Alliance | | No Further Action | Initial site survey shows road in good condition | | | | | |
| Maybole, North Carrick & Coylton | Coylton Primary School: Re-line the existing playground to mark out play areas; existing has faded too much to be of use | Professional Design Services | | Complete | | 100% | | | 10,000.00 | 10,000.00 Anticipated |
| Maybole, North Carrick & Coylton | Fisherton Primary School - The school have requested the purchase of a 'off the shelf' shelter that can be sited on the school grounds and used as a woodwork shelter. | Professional Design Services | | Concept | Education advised unnecessary | | Oct '24 | | | 0.00 |
| Maybole, North Carrick & Coylton | Creation of an 'alzheimers walk' in crosshill with different coloured benches placed strategically throughout the village | Neighbourhood Services | | Concept | Locations to be agreed | | December'24 | | 20,000.00 | 20,000.00 Anticipated |
| Maybole, North Carrick & Coylton | Maybole High Street - footpath surfacing upgrade (from garage to Carrick St Junction) | Ayrshire Roads Alliance | | Concept | Unclear of scope of works | | Oct '25 | | 30,000.00 | 30,000.00 Anticipated |
| | | | | | | | | | 802,000.00 | 861,000.00 |

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Ward Capital Projects

Ward 8 - Girvan

| WARD | PROJECT | SERVICE | JOB NR | STATUS | NOTES | PROGRESS | START | END | BUDGET | ACTUAL / ANTICIPATED |
|---|--|------------------------------|--------|--|--|----------|-------------|-----|------------|-----------------------|
| Do not delete this row. This row is hidden to preserve a formula that is used to highlight the current day within the project schedule. | | | | | | | | | | |
| Girvan | New Merchant Navy and Seafarers Memorial at Girvan Harbour | Neighbourhood Services | | Works Complete | | 100% | | | 10,000.00 | 10,000.00 Anticipated |
| Girvan | Installation of new height restriction barrier at the south of the Harbour Master's Office at Girvan Harbour | Ayrshire Roads Alliance | | Works Complete | | 100% | | | 10,000.00 | 10,000.00 Anticipated |
| Girvan | Upgrade to bird aviary in Knockcushan Street Community Gardens | Professional Design Services | G24371 | Legally Committed | | 20% | Aug '24 | | 120,000.00 | 80,000.00 Anticipated |
| Girvan | footpaths at Girvan Rose Garden | Neighbourhood Services | | Concept | | | Sept'25 | | 25,000.00 | 25,000.00 Anticipated |
| | Demolition of shelter, repaving and seating ar Rose Garden | | | | | | | | 75,000.00 | 75,000.00 Anticipated |
| Girvan | Install new deer proof fence at Bynehill Cemetery, Girvan | Professional Design Services | G24375 | On Site | | 15% | | | 123,166.00 | 123,166.00 Actual |
| Girvan | Upgrade to Ardstinchar Bridge | Ayrshire Roads Alliance | G24377 | Works Complete | | 100% | | | 40,000.00 | 40,000.00 Anticipated |
| Girvan | New seating along the River Stinchar Walk | Neighbourhood Services | | Design & Tender | Ownership consent required | | Spring '25 | | | |
| Girvan | Create new footpaths to access field at Pinwherry & Pinmore | Ayrshire Roads Alliance | G24379 | Concept | | | Sept '24??? | | 30,000.00 | 30,000.00 Anticipated |
| Girvan | Install multi-media signage at the Quay Zone | Transformation Service | | Now looking at EV charge points incorporating digital signage. Part of Transformation work | Consider within overall placemaking plan | | | | | |
| Girvan | Install festoon lighting along the treelined footpath at Victory Park | Ayrshire Roads Alliance | | Concept | | | Spring '25 | | 10,000.00 | 10,000.00 Anticipated |
| Girvan | Install signposting for trails and memorials in Barr | Access Officer | | Concept | | | Summer '25 | | 11,000.00 | 11,000.00 Anticipated |
| Girvan | Improve footpaths at the River Walk in Barr | Neighbourhood Services | | Concept | Site feasibility needed | | Spring '25 | | 20,000.00 | 20,000.00 Anticipated |
| Girvan | Create a footpath near the cemetery in Colmonell including marked path routes and Stiles over fences | Neighbourhood Services | | Concept | Site feasibility needed | | Spring '26 | | 10,000.00 | 10,000.00 Anticipated |
| Girvan | Install information signage within Colmonell | Neighbourhood Services | | Concept | | | Spring'25 | | 5,000.00 | 5,000.00 Anticipated |
| Girvan | Develop community space within Dailly | Neighbourhood Services | | Concept | Site feasibility needed | | Spring '25 | | 50,000.00 | 50,000.00 Anticipated |

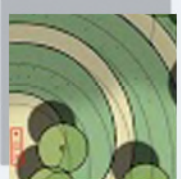


| WARD | PROJECT | SERVICE | JOB NR | STATUS | NOTES | PROGRESS | START | END | BUDGET | ACTUAL / ANTICIPATED |
|--------|--|------------------------------|--------|-----------------|--------------------------------|----------|------------|-----|------------|------------------------|
| Girvan | Develop waste ground adjacent creamery in Pinwherry and Pinmore to create a car park | Ayrshire Roads Alliance | | Concept | Land ownership negotiations | | Spring '26 | | 100,000.00 | 100,000.00 Anticipated |
| Girvan | Develop proposals for car park and interpretation boards at Old Dailly Blue Stones | Ayrshire Roads Alliance | | On Hold | Inaccessible | | | | | |
| Girvan | Resurface existing tennis courts in Girvan | Neighbourhood Services | | Design & Tender | | | Summer '25 | | 81,000.00 | 81,000.00 Anticipated |
| Girvan | Resurface existing tennis courts in Ballantrae | Neighbourhood Services | | Design & Tender | | | Summer '25 | | 77,000.00 | 77,000.00 Anticipated |
| Girvan | War memorial at Heronsford - tidy / refurb? | Neighbourhood Services | | Design & Tender | | | Nov'24 | | 14,600.00 | 14,600.00 Anticipated |
| Girvan | Community theatre, Girvan (Academy) | Professional Design Services | | Concept | Contribution to school project | | Summer '25 | | 50,000.00 | 50,000.00 Anticipated |
| | | | | | | | | | 861,766.00 | 821,766.00 |

| | | | | | | | | | | |
|----------------------------|--|------------------------------|--------|-----------------|---|--|-------------|--|--------------|------------------------|
| Girvan - Harbour/promenade | New shelter (Park Run start point)* | Professional Design Services | G24372 | Concept | Public consultation | | Spring'25 | | 75,000.00 | 75,000.00 Anticipated |
| Girvan - Harbour/promenade | New benching along the shorefront* | Professional Design Services | G24401 | Concept | Public consultation | | Spring'25 | | 100,000.00 | 100,000.00 Anticipated |
| Girvan - Harbour/promenade | Upgrade of the Memorial Fountain and McCubbin Fountain* | Professional Design Services | G24369 | Concept | Public consultation | | Spring'25 | | 50,000.00 | 50,000.00 Anticipated |
| Girvan - Harbour/promenade | Creation of events space at the shorefront with power supply and new surfacing | Asset Management | G24370 | On site | | | December'24 | | 100,000.00 | 100,000.00 Anticipated |
| Girvan - Harbour/promenade | Upgrade of boating pond with new power supply to the kiosk | Asset Management | | Design & Tender | | | Spring'25 | | 50,000.00 | 50,000.00 Anticipated |
| Girvan - Harbour/promenade | New crazy golf facility* | Professional Design Services | G24404 | Concept | Public consultation | | Autumn'25 | | 100,000.00 | 100,000.00 Anticipated |
| Girvan - Harbour/promenade | New public toilets and biosphere bike store* | Professional Design Services | | Concept | Public consultation and full Business Plan, Best Value assessment and CAMG approval | | Spring'26 | | 400,000.00 | 400,000.00 Anticipated |
| Girvan - Harbour/promenade | New surfacing in car park to designate different uses* | Professional Design Services | | Concept | Public consultation. Consider EV chargers | | Spring'25 | | 250,000.00 | 250,000.00 Anticipated |
| Girvan - Harbour/promenade | Paving upgrade on approach to Memorial Fountain with water feature* | Professional Design Services | | Concept | Public consultation | | Autumn'25 | | 100,000.00 | 100,000.00 Anticipated |
| | | | | | | | | | 1,225,000.00 | 1,225,000.00 |

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Key for Suggested Landscaping

-  New Grassed Areas/Landscaping
-  New Tarmac Areas
-  New Featured Hard Landscaping

- 1. NEW PARK RUN SHELTER (G24372)
- 2. NEW CONCRETE BENCHING ALONG PROMENADE (G24401) SUMMER '24
- 3. QUAYZONE STORM DAMAGE RECTIFICATION WORKS (G24984) SUMMER '25
- 4. UPGRADE THE MEMORIAL FOUNTAIN AT HARBOUR AND THE MCCUBBIN FOUNTAIN (G24369) SUMMER '25
- 5. EVENTS SPACE (G24370) SUMMER '24
- 6. UPGRADE BOATING POND - SUMMER '25
- 7. NEW CRAZY GOLF AT FORMER PITCH AND PUTT SITE (G24404) SUMMER '25

Considering the following Protected Characteristics and themes, what likely impacts or issues does the policy have for the group or community?

List any likely positive and/or negative impacts.

| Protected Characteristics | Positive and/or Negative Impacts |
|--|--|
| Age: Issues relating to different age groups e.g. older people or children and young people | Positive: New arrangements would be fully inclusive to all age groups. |
| Disability: Issues relating to disabled people | Positive: New arrangements would be fully inclusive to people with disabilities |
| Gender Reassignment – Trans/Transgender: Issues relating to people who have proposed, started or completed a process to change his or her sex | Positive: New arrangements would be inclusive to all irrespective of a person’s gender. |
| Marriage and Civil Partnership: Issues relating to people who are married or are in a civil partnership | Positive: New arrangements would be inclusive to all irrespective of a person’s marital/civil partnership status. |
| Pregnancy and Maternity: Issues relating to woman who are pregnant and/or on maternity leave | Positive: New arrangements would be fully inclusive to this group. |
| Race: Issues relating to people from different racial groups,(BME) ethnic minorities, including Gypsy/Travellers | Positive: New arrangements would apply equally to Individuals of all racial groups |
| Religion or Belief: Issues relating to a person’s religion or belief (including non-belief) | Positive: New arrangements would be fully inclusive to all religions and beliefs (including non-belief). |
| Sex: Issues specific to women and men/or girls and boys | Positive: new arrangements would have a positive impact on both men and women. |
| Sexual Orientation: Issues relating to a person’s sexual orientation i.e. LGBT+, heterosexual/straight | Positive: New arrangements would be fully inclusive to all irrespective of a person’s sexual orientation. |

| Equality and Diversity Themes Relevant to South Ayrshire Council | Positive and/or Negative Impacts |
|--|---|
| Health Issues and impacts affecting people's health | Positive: Place Plans will ensure a better understanding of our population and places and allow development of plans to positively impact on health. |
| Human Rights: Issues and impacts affecting people's human rights such as being treated with dignity and respect, the right to education, the right to respect for private and family life, and the right to free elections. | Positive: A human rights approach will underpin both the formal engagement and consultation process, and any subsequent implementation of new governance arrangements. |

| Socio-Economic Disadvantage | Positive and/or Negative Impacts |
|--|---|
| Low Income/Income Poverty: Issues: cannot afford to maintain regular payments such as bills, food and clothing. | Positive: Place Plans and Community Led Projects will allow the Council to focus on where the need is greatest to support low income/income poverty. |
| Low and/or no wealth: Issues: enough money to meet basic living costs and pay bills but have no savings to deal with any unexpected spends and no provision for the future | Positive: Place Plans and Community Led Projects will allow the Council to focus on where the need is greatest to support low and/or no wealth. |
| Material Deprivation: Issues: being unable to access basic goods and services i.e. financial products like life insurance, repair/replace broken electrical goods, warm home, leisure/hobbies | Positive: Place Plans and Community Led Projects will allow the Council to focus on where the need is greatest to support material deprivation. |
| Area Deprivation: Issues: where you live (rural areas), where you work (accessibility of transport) | Positive: Place Plans and Community Led Projects will allow the Council to focus on where the need is greatest to support area deprivation. |

Section Three: Evidence Used in Developing the Policy

| | |
|--|---|
| <p>Involvement and Consultation In assessing the impact(s) set out above what evidence has been collected from involvement, engagement or consultation? Who did you involve, when and how?</p> | <p>At Council meeting on 1st March 2023, the Council approved the General Services Revenue Budget 2023-2024 and the Capital Investment Programme 2023-24 to 2034-2035.</p> <p>Extensive consultation has taken place as part of the Place Planning process, for place-based strategies, budget survey and accessible Ayr. Further information can be found on our consultation web page.</p> <p>Consultation has taken place with all Elected Members as part of the review of proposed improvement projects in each of the Council's Wards as identified through Place Plans.</p> |
|--|---|

| | |
|--|---|
| <p>Data and Research In assessing the impact set out above what evidence has been collected from research or other data. Please specify what research was carried out or data collected, when and how this was done.</p> | Data was taken from Place Plans published in 2019, 2021 and 2022 from across South Ayrshire. The data confirmed the priority actions South Ayrshire communities said they wanted to see delivered. In addition to this, road safety data from Ayrshire Roads Alliance and Transport Scotland and traffic speed data from Police Scotland were also considered as part of the priority project considerations. |
| <p>Partners data and research In assessing the impact(s) set out in Section 2 what evidence has been provided by partners? Please specify partners</p> | Ayrshire Roads Alliance, Police Scotland, North Carrick Community Benefit Company, Dynamic Dunure, Go Girvan, Girvan Attractions, the Quay Zone in Girvan, Prestwick Civic Pride Partnership, Community Councils, Newton Green Tenants and Residents Association, SUSTRANS, Transport Scotland and Local Elected Members. |
| <p>Gaps and Uncertainties Have you identified any gaps or uncertainties in your understanding of the issues or impacts that need to be explored further?</p> | Further reviews of proposed Place Plan actions for each of our communities will be completed to identify potential capital projects that support the strategic objectives and outcomes of the Council, but also have no risk of any future revenue burdens. |

Section Four: Detailed Action Plan to address identified gaps in:

- a) evidence and
- b) to mitigate negative impacts

| No. | Action | Responsible Officer(s) | Timescale |
|-----|---|---|------------------|
| 1 | Completion of approved Ward Capital Projects. | Mike Newall, Chris Cox, Kenny Dalrymple and Kevin Braidwood | By 31 March 2025 |

Note: Please add more rows as required.

Section Five - Performance monitoring and reporting

Considering the policy as a whole, including its equality and diversity implications:

| | |
|--|--------------------------------------|
| When is the policy intended to come into effect? | Works are already being implemented. |
| When will the policy be reviewed? | June 2025 |
| Which Panel will have oversight of the policy? | Full Council |


Summary Equality Impact Assessment Implications & Mitigating Actions

Name of Policy: Approval Process and Governance Arrangements for Ward Capital Projects.

This policy will assist or inhibit the Council's ability to eliminate discrimination; advance equality of opportunity; and foster good relations as follows:

| |
|--|
| <p>Eliminate discrimination</p> <p>Neither assist nor inhibit.</p> |
| <p>Advance equality of opportunity</p> <p>This will look to advance opportunities through improvement of our places.</p> |
| <p>Foster good relations</p> <p>This will continue to foster good relations by developing meaningful communication and engagement with local communities to identify their needs and views.</p> |
| <p>Consider Socio-Economic Disadvantage (Fairer Scotland Duty)</p> <p>The Approval Process and Governance Arrangements for Ward Capital Projects will pay due regard to the Fairer Scotland Duty.</p> |

| Summary of Key Action to Mitigate Negative Impacts | |
|---|------------------|
| Actions | Timescale |
| None | N/A |

Signed: 

Date: 12 August 2024