

SERVICE AND PARTNERSHIPS PERFORMANCE PANEL – ACTION LOG

No.	Date of Meeting	Issue	Actions	Assigned to	Update	Completed
1.	14 May 2024	Regeneration Capital Grant Fund – Update on Pinwherry and Pinmore and Maybole Stage 2 Applications	To provide an update regarding completion for the works at Pinwherry and Pinmore.	Maybole Regeneration Lead Project Officer	Update to be provided to Members by November 2024	No
2.	11 June 2024	Council Plan (2023-2028): First Year: Quarter 4 Update (2023/24)	To provide further information regarding the delay on the Mainholm New Build Housing Development.	Director of Housing, Operations and Development	The original start date for the contract was delayed due to delay with the demolition of the John Pollok Centre. However, once the works commenced on site, the overall completion date of February 2025 has been maintained. There has been some alteration to the phasing of the works with some phases being handed over early and some later than originally planned. The scope of works has also changed in relation to showers now being installed in the flatted properties in lieu of baths and lengthy discussions were undertaken with the adjacent landowner (Ayr Racecourse) regarding the shared boundary fence.	Yes

3.	11 June 2024	Council Plan (2023-2028): First Year: Quarter 4 Update (2023/24)	To provide a response regarding the status of the Delivery of the Housing Internal Modernisation Programme.	Director of Housing, Operations and Development	<p>The Period 12 Housing Capital Monitoring Report, covering the 12 month period 1st April, 2023 to 31st March, 2024, was taken to and approved by Cabinet of the 18th June, 2024. This report contains details on the contracts and spend for the internal modernisation programme.</p> <p>In 2023/24, the following internal modernisation works were undertaken:-</p> <ul style="list-style-type: none"> - H23122: Sheltered Housing Complex, 2 – 4 Benmore (design and tender) - H24111: 97 Nr Full Modernisations – Ayr (complete) - H24112: 221 Nr Kitchen and Heating Replacements – Ayr, Crosshill, Dundonald, Mossblown, Prestwick, Symington & Troon (started on site) - H24113: 328 Nr Kitchen and Boiler Replacements: Annbank, Ayr, Ballantrae, Barr, Barrhill, Colmonell, Crosshill, Dailly, Dundonald, Dunure, Kirkmichael, Kirkoswald, Maidens, Maybole, Minishant, Mossblown, Prestwick & Troon (design and tender) 	Yes
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4.	11 June 2024	Local Government Benchmarking Framework 2022/23	To provide figures relating to the Ratio of Financing Costs to Net Revenue Stream – Housing Revenue Account.	Service Lead – Corporate Accounting	Figures to be provided to Members by 10 September 2024	No
5.	20 August 2024	Joint Inspection of Adult Community Health and Care Services	To complete this task as per the 12-month review.	Head of Community Health and Care Services	Actions are complete and all areas for improvement (good to great) have been addressed, with ongoing implementation.	Yes

SERVICE AND PARTNERSHIPS PERFORMANCE PANEL – WORK PROGRAMME

	Issue	Actions	Assigned To	Due Date To Panel	Latest update
1.	Local Performance Report: Police Scotland	Information about mid-year performance	Depute Chief Executive and Director of Education	20 August 2024	Report to this Panel
2.	Developer Contributions Update Relative to Planning Permissions (2023/2024)	Full year update (April 2023 to March 2024)	Director of Housing, Operations and Development	20 August 2024	Report to this Panel
3.	Strathclyde Partnership for Transport (SPT) Performance Report 2023/24	Outline the work of the Strathclyde Partnership for Transport (SPT) and the impact its services have on the public transport network in South Ayrshire and across the west of Scotland	Director of Housing, Operations and Development	20 August 2024	Report to this Panel
4.	Joint Inspection of Adult Community Health and Care Services	6-monthly update	Director of Health and Social Care	20 August 2024	Report to this Panel
5.	Active Travel Strategy Performance Report	Annual report	Director of Housing, Operations and Development	22 April 2025	Deferred to align with new funding structure from Transport Scotland

6.	Community Learning and Development (CLD) 2021-2024 Plan (Mid-Term Progress Report)	Progress report Year 2	Director of Communities and Transformation	17 September 2024	Awaiting Report
7.	UK Shared Prosperity Funding (UKSPF) 2022 - 2025	Year 2 progress report	Director of Communities and Transformation	17 September 2024	Awaiting Report
8.	Employee Absence 2023/24	Annual update report (to include cost of absence)	Chief Executive	17 September 2024	Awaiting Report
9.	2022-25 Council Workforce Plan Annual Update	Annual update for period 1 November 2023 to 31 October 2024	Chief Executive	22 October 2024	Awaiting Report
10.	Ayrshire Shared British Sign Language (BSL) – Joint Action Plan	Update	Depute Chief Executive and Director of Education	22 October 2024	Awaiting Report
11.	FOISA / EIR Annual Report 2023/24	Scrutiny of report	Chief Governance Officer	22 October 2024	Awaiting Report
12.	Integration Joint Board (IJB) Annual Performance Report 2023-2024	Scrutiny of report (requires to be in format in line with the Council's performance reports)	Director of Health and Social Care	22 October 2024	Awaiting Report
13.	Participatory Budgeting Activity in 2023/24 (Quarters 1 and 2)	6-monthly update report as part of regular community engagement reporting (October 2023 to March 2024)	Depute Chief Executive and Director of Education	22 October 2024	Awaiting Report