

South Ayrshire Council

**Report by Director of Housing, Operations and Development
to South Ayrshire Council
of 10 October 2024**

**Subject: Proposed Ward Capital Projects – Update 2023 to 2025
and Approval of New Capital Projects 2024 to 2026**

1. Purpose

- 1.1 The purpose of this report is to provide an update on implementation of capital projects approved by the Council at its meeting of 29 June 2023 and by the Cabinet at its meeting of 26 September 2023 and to recommend further capital projects for initiation and implementation during the financial years 2024/25 and 2025/26.

2. Recommendation

2.1 It is recommended that the Council:

- 2.1.1 agrees the capital investment projects identified in Appendix 1 for initiation and implementation during the financial years 2024/25 and 2025/26;
- 2.1.2 agrees that a report will be brought to Council on 12 December 2024 recommending a costed design plan to redevelop Burns Statue Square and adjacent streets to improve the public realm, and subject to Traffic Regulation Orders, reorientate traffic flows to reduce the circular flow of vehicle traffic in the area and improve placemaking, pedestrian connectivity through the area and visitor use;
- 2.1.3 agrees that a nominal sum of £2m will be retained from the Ayr West Ward Capital to fund recommendation 2.1.2;
- 2.1.4 agrees that the £2m Promenade budget line be split equally between Girvan, Ayr, Prestwick and Troon Wards;
- 2.1.5 agrees the Plan for Girvan Promenade set out in Appendix 2 identifying projects in Appendix 1 as the basis for public consultation on potential Ward and Promenade projects;
- 2.1.6 notes the progress made with the capital investment projects identified in Appendix 1; and
- 2.1.7 notes the intention to provide regular progress updates to all Elected Members on all place projects with the first of these being forwarded by the end of this month.

3. Background

- 3.1 At its meeting on 1 March 2023, the Council approved the General Services Revenue Budget 2023-24 and the Capital Investment Programme 2023-24 to 2034-35. Contained in the Capital Investment Programme 2023-24 to 2034-35 was funding for Place Plans; Place Planning and Community Led Projects; Place Planning and Ayr Ward West/Ayr Town Centre Projects; Girvan Regeneration Projects; and Promenade and Shorefront Enhancement Schemes.
- 3.2 At its meeting on 25 April 2023, the Cabinet approved a process for identifying potential capital investment projects. This involved a review of Place Plans (Community Action Plan), meetings with Elected Ward Members and further consideration by the Capital Asset Management Group (CAMG). The projects in Appendix 2 have been identified through the process agreed by the Cabinet in April 2023.
- 3.3 At its meetings on 29 June and 26 September 2023 the Council and the Cabinet agreed 116 capital investment projects (categorised as green) due for commencement in 2023/24 and 2024/25. These projects are set out in Appendix 1 with green colour, where the project is continuing as intended and approved. A status update has been provided against each of these projects, along with start dates where these remain relevant. A total of 28 projects are now complete. A news release will be posted on the Council's website with before and after photographs of the completed projects and these will also be sent to Community Councils.: .Some of the previously approved projects have now been assessed as either red, where it has been concluded that the project is no longer feasible, or amber as there are substantive feasibility matters still outstanding. Brief notes have been included to explain these conclusions.
- 3.4 Since Council approval of the above projects, the remaining 172 projects that were at that time assessed as amber have undergone further investigation. Two rounds of meetings were held with Ward Members in the Spring of this year. The first round of meetings reported back progress with approved projects and provided updates on the amber projects. Ward Members were also asked for further suggested projects. At the first round of meetings officers were given direction on which projects were considered to be priorities. Following this meeting further work was undertaken to the cost certainty on projects where tenders had been received – this provided some variance from the originally estimated costs. Indicative costs were also provided on the potential new projects. With these indicative costs being provided at the second round of meetings, Members provided further direction on priority projects. A further round of meetings was undertaken in early September to clarify information within the spreadsheets. At the September meetings, Ward Members made a request for more frequent reporting on progress of not only Ward projects but also other place projects such as regeneration projects. Work has since been undertaken to collate all these projects into consolidated lists and it is intended that these be disseminated in the next couple of weeks.
- 3.5 The Ayr East Ward does not have a Place Plan or Community Action Plan in place To enable Ward Capital projects to be identified, the Communities Service met with the local community councils in Summer 2023 to identify their priority actions. A further meeting took place early in 2024 attended by local Ward Councillors. This identified potential projects that have been considered and recommended.

- 3.6 With an allocation of estimated cost against each of the prioritised projects it was clear that for all Wards, except Ayr East and Prestwick, that the cost of the total basket of potential projects was close to the Ward Capital limit for each Ward. Ward members therefore agreed that to ensure a cushion for potential project over-run of costs, that no further new projects would be sought. Projects assessed as having the best deliverability prospects were presented to the Capital Asset Management Group (CAMG) in June 2024 and are being recommended in Appendix 1 for approval. Projects identified in amber have not yet been assessed by CAMG, mainly due to the proposals being at concept stage, and will require business cases to be submitted to CAMG approval before they can be committed. Notes are appended to such projects.
- 3.7 The Cabinet of 12 March 2024 approved a strategy for Ayr Town Centre which included 10 priority projects. One of the projects related to redeveloping Burns Statue Square into a public realm gateway to Ayr town centre, possibly involving the realignment of the A70 and creating an improved public square. Consultants have been appointed to take forward this potential project into a fully designed and costed plan. This will involve improved public realm and public art. It is intended that this plan will be presented to Council at its meeting on 12 December 2024. At this stage the cost of delivering these improvements are not known until this work is complete. In the meantime, it is recommended that a nominal sum of £2m is reserved from the Ayr West Ward Capital to fund delivery of the core elements of this plan.
- 3.8 In addition to the Ward Capital projects £2m has been allocated for Promenade projects across the 4 promenades of South Ayrshire. On 24 November 2023, the Cabinet approved a strategy for Ayr Esplanade and most of these projects have been added to Promenade list for Ayr. Similarly, for Girvan, the Ward budget has been exceeded and the excess identified have been attributed to Promenade budget lines. To assist with budget planning for future projects it is recommended that a decision be made on the allocation of the Promenade budget on an equitable £500,000 basis for each Promenade. All projects identified as promenade within the Ward spreadsheet will then be transferred to the promenade budget and the total anticipated and actual Ward spend will be amended accordingly.
- 3.9 Girvan promenade projects are more advanced following suggestions presented by Ward Members through potential Ward Capital Projects and other projects being developed through Girvan Regeneration. An outline layout plan (Appendix 2) has been developed to provide cohesion to these potential projects and ensure that collectively the potential projects provide for improved placemaking and public realm quality in the area. The plan was displayed at a recent public information session that the Council held in Girvan, but it has not been out for wider public consultation, and it is recommended that this be approved by Council as a basis for public consultation.

4. Proposals

- 4.1 It is recommended that the Council approves the projects set out in Appendix 1.
- 4.2 A status category, together with an estimated start date, has been provided against each of the projects in Appendix 1. Appendix 1 provides for a substantial work programme and delivery is being programmed over 2024/25 and 2025/26. It is recommended that an update report be provided to Council in June 2025 and further projects that have been subject to CAMG clearance are recommended to Council as part of its overall budget setting early in 2025. The report in June next year will

provide more confirmed costs and will recommend if there is potential for further Ward Capital projects being funded and delivered.

- 4.3 It is recommended that the Council approves a nominal sum of £2m towards delivery of improved public realm at Burns Statue Square, the final costing of which will be confirmed through a report to Council on 12 December 2024.
- 4.4 The spreadsheet of projects for each Ward will be shared with respective Community Councils. Feedback will be considered in the update report to Council in June 2025.
- 4.5 It is recommended that, to assist the proper planning and budgeting of promenade projects, the geographical split Promenade budget line of £2m now be determined. It is recommended that this budget is split equitably 4 ways, with £500,000 to the promenades of Girvan, Ayr, Prestwick and Troon
- 4.6 It is recommended that the Council approves the plan in Appendix 2 as a basis for public consultation.

5. Legal and Procurement Implications

5.1 Legal advice will be provided as required on the capital improvement projects. In the event that a project involves a disposal or change of use of Common Good, the following provides a summary for Members of the legal processes which will require to be satisfied. Under Section 104 of the Community Empowerment (Scotland) Act 2015 the Council, before making a decision to dispose or change the use of these areas, must:

- Publish details of the proposed disposal or change of use;
- Notify (a) any community council whose area includes all or part of the areas (taking account of the burgh council boundaries) and (b) any community body known by it to have an interest in the areas; and
- Invite representations in respect of the proposals;

and the Council must have regard to any representations made about the proposals in deciding whether to proceed.

5.2 If the areas are inalienable Common Good, under Section 75 of the Local Government (Scotland) Act 1973, the Council is also required to obtain authority from the Sheriff Court for any proposed appropriation or disposal of the areas.

5.3 Furthermore, under section 15(4) of the Local Government etc. (Scotland) Act 1994, in administering common good property, a Council shall have regard to the interests of the inhabitants of the former burgh area to which the common good related prior to 16 May 1975.

5.4 It should be noted that if any development relates to land which is open space and used for public recreation, there may be a requirement under Sections 24(2A) and 27(2A) of the Town and Country Planning Act 1959 that the Council must also:

- Publish a notice of any proposed appropriation or disposal in a newspaper circulating in the area for at least 2 consecutive weeks; and

- Consider any objections made in response before deciding whether to proceed

6. Financial Implications

6.1 The Capital Investment Programme Expenditure in relation to community projects 2024/25 to 2035/36 as approved by the Council on 29 February 2024 is set out below:

3	Communities Investment	2024/25 £	2025/26 £	2026/27 £
i)	Girvan Regeneration Projects	3,135,000	-	-
l)	Place Plans	250,000	-	-
m)	Place Planning and Community Led Projects	1,177,708	1,499,000	1,750,000
n)	Place Planning and Ayr Ward West/ Ayr Town Centre Projects	1,424,000	1,000,000	1,000,000
o)	Promenade and Shorefront Enhancement Scheme	1,000,000	500,000	500,000

7. Human Resources Implications

7.1 Not applicable.

8. Risk

8.1 *Risk Implications of Adopting the Recommendations*

- 8.1.1 There is a risk that some of the projects being recommended may prove to be unfeasible following further diligence work and this would result in expectations having been raised that cannot be delivered.
- 8.1.2 The report is recommending a further 51 projects across many Council services. This provides for a challenging programme to coordinate and deliver. There is a risk that pace of delivery will be slower as a result of the number of projects.
- 8.1.3 With so many projects being recommended there is a risk that the outcomes of improved placemaking could be diluted compared to investing in a smaller range, but more substantial projects.

8.2 ***Risk Implications of Rejecting the Recommendations***

8.2.1 There is a risk if the above recommendations are rejected that the Council will not be able to either complete the capital investment in improvements in our communities or if further projects are taken forward that this delays the delivery of already approved projects.

8.2.2 There is a risk that if the projects in the Girvan promenade area are not set within a plan as the basis for consultation that this could bring about challenges regarding the Community Empowerment Act 2014. There is also the risk that this could lead to incremental, incoherent placemaking.

9. **Equalities**

9.1 The proposals in this report have been assessed through an Equality Impact Assessment including Fairer Scotland Duty and is attached in Appendix 3.

10. **Sustainable Development Implications**

10.1 ***Considering Strategic Environmental Assessment (SEA)*** – This proposal does not propose or seek approval for a plan policy, programme, strategy, or document otherwise described which could be considered to constitute a plan, programme, policy or strategy. The plan for Girvan Promenade and potential strategy for Prestwick Promenade will be subject of SEA.

11. **Options Appraisal**

11.1 The various proposals that communities and Ward Members put forward for consideration can be found here. A thorough and detailed assessment of every proposal presented ensured that all options were fully appraised

12. **Link to Council Plan**

12.1 The matters referred to in this report contribute to Priority 1: Spaces and Places; and Priority 3: Civic and Community Pride of the Council Plan.

12.2 In terms of Priority 1: Spaces and Places, Outcome 1: Moving around and the environment and Outcome 2, Play Sport, and Recreation, are supported by the proposals set out in this report.

12.3 In terms of Priority 3: Civic and Community Pride, Outcome 1: Pride in South Ayrshire and Outcome 2: Community Engagement, are supported by the proposals as set out in this report.

13. **Results of Consultation**

13.1 Consultation has taken place with Councillor Martin Dowey, Portfolio Holder for Corporate and Strategic, and Councillor Alec Clark, Portfolio Holder for Tourism, Culture and Rural Affairs, and the contents of this report reflect any feedback received.

14. Next Steps for Decision Tracking Purposes

- 14.1 If the recommendations above are approved by Members, the Director of Housing, Operations and Development will ensure that all necessary steps are taken to ensure full implementation of the decision within the following timescales, with the completion status reported to the Cabinet in the 'Council and Cabinet Decision Log' at each of its meetings until such time as the decision is fully implemented:

Implementation	Due date	Managed by
Commencement of new Ward Capital projects	31 October 2024	Assistant Director – Housing and Operations/ Assistant Director – Planning and Development
Report to Council – Burns Statue Square Public Realm and Traffic Improvements	12 December 2024	Assistant Director – Planning and Development
Update on Ward Capital Projects and Potential New Ward Capital Projects	26 June 2025	Assistant Director – Housing and Operations/ Assistant Director – Planning and Development

Background Papers **Report to South Ayrshire Council of 29 June 2023 - [Proposed Ward Capital Projects 2023 to 2027](#)**

Report to Cabinet of 26 September 2023 - [Proposed Ward Capital Projects – Update 2023 to 2025](#)

Report to Cabinet of 12 March 2024 – [Ayr Town Centre Framework](#)

Report to Cabinet of 23 April 2024 – [Heritage Proposals Submitted to the Council by Prestwick Civic Pride](#)

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Date: 4 October 2024

Consolidated Ward Capital Projects

Appendix 1

Ward 1 - Troon

	WARD	PROJECT	SERVICE	JOB NR	FUNDING SOURCE	STATUS	NOTES	PROGRESS	START	END	BUDGET	ACTUAL/ ANTICIPATED	
1	Troon	Power source to Civic Spaces Around Walker Hall	Asset Management	G24310	Ward	Order placed	PO issued to Fortress	10%	Oct '24	Oct '24	10,000.00	9,500.00	Actual
2	Troon	Town Centre Recycling Bins	Neighbourhood Services/PDS	G24311	Ward	Design & Tender	Paul Dougall has advised work will be complete by end 24/25 financial year	30%	Dec'25	Mar '26	140,000.00	140,000.00	Anticipated
3	Troon	Augmenting Play Areas within various communities - Adamsgate, Muirhead and Hoisery Park	Neighbourhood Services	G24313	Ward	Design & Tender	Hoisery Park underway - others to follow	20%	Oct'24	Dec '24	50,000.00	50,000.00	Anticipated
4	Troon	Resurfacing of Troon Esplanade with Red Tarmacadam	Ayrshire Roads Alliance	G24315	Promenade	Works Complete		100%	Spring '24	Summer'24	80,000.00	88,889.00	Actual
5	Troon	BBQ Area on Promenade with picnic area	Neighbourhood Services		Promenade	On site	Awaiting confirmation of completion	80%	Sept'24	Oct'24	10,000.00	10,000.00	Anticipated
6	Troon	Beach Huts/compositble toilet at south end of South Beach	Neighbourhood Services		Common Good	Concept	Neighbourhood Services to trial these - Asset Management and Legal to conform if Common Good funds can be utilised and Business Case required.		Spring '25		30,000.00	30,000.00	Anticipated
7	Troon	Wind socks	Neighbourhood Services		Promenade	Concept	Neighbourhood Services to engage with local Watersports Clubs to identify the best location (s)		Spring'25		10,000.00	10,000.00	Anticipated
8	Troon	Urban Realm Improvements	Neighbourhood Services		Ward	Design & Tender	This money will be used to replace bins in the Town to ensure consistency; Bid to be submitted to CAMG		Spring'25	Spring'25	70,000.00	70,000.00	Anticipated
9	Troon	Planters	Neighbourhood Services		Ward	Concept	Neighbourhood Services have this on their planting schedule		Winter '24	Winter '24	10,000.00	10,000.00	Anticipated
10	Troon	Improvements to Muirhead Community Centre	Asset Management		Capital Bid	On Hold	Pending review of power supply; is there an option for a CAT?		On hold				
11	Troon	New pump track	Professional Design Services		Ward	Feasibility	Figure assumes match funding; Match funding to be confirmed;		Summer'25	Winter '25	187,500.00	187,500.00	Anticipated
12	Troon	Extension to play park for older children	Professional Design Services		Ward	Concept	Potential match funding from SG; Bid to be submitted to CAMG		Summer'25	Winter '25	100,000.00	100,000.00	Anticipated
13	Troon	Match funding for Marr Pitch replacement surface	Destination South Ayrshire		Ward	Design & Tender	Match funding from SFA; Bid to be submitted to CAMG		Spring '25	Summer'25	135,000.00	135,000.00	Anticipated

	WARD	PROJECT	SERVICE	JOB NR	FUNDING SOURCE	STATUS	NOTES	PROGRESS	START	END	BUDGET	ACTUAL/ ANTICIPATED	
14	Troon	Esplanade - additional area to be resurfaced. Includes emergency repairs for H&S issues	Ayrshire Roads Alliance		Promenade	Concept	H&S already instructed @ £9,500: Bid to be submitted to CAMG		Oct '24		36,120.00	36,120.00	Anticipated
15	Troon	Skate park - reinstall items removed on promenade - poss adj playpark? (currently stored at Dukes Road?)	Neighbourhood Services		Ward	Design & Tender	NS to progress asap		Oct '24	Winter'24	10,000.00	10,000.00	Anticipated
16	Troon	Support and continue development of facilities at Fullerton Woods	Neighbourhood Services		Ward	Concept	NS to prepare proposals;		Summer'25	Winter'25	30,000.00	30,000.00	Anticipated
17	Troon	Extension to the toilet block to provide a coffee stall (possible commercial opportunity?) at Fullerton Wood	Professional Design Services		Ward	Concept	Business case important and CAMG approval.PDS to circulate previous scheme for comment		Autumn '25	Spring'26	150,000.00	150,000.00	Anticipated
18	Troon	Darley Cottage at Marr College - investment required to bring this building back to an acceptable standard	Asset Management		Ward	Feasibility	Requires Trustees approval and business case for CAMG approval		Summer '25	Spring'26	70,000.00	70,000.00	Anticipated

1,128,620.00 1,137,009.00

Consolidated Ward Capital Projects

Ward 2 - Prestwick

WARD	PROJECT	SERVICE	JOB NR	FUNDING SOURCE	STATUS	NOTES	PROGRESS	START	END	BUDGET	ACTUAL / ANTICIPATED
1	Prestwick	Provision of 2nr steel benches at New Prestwick Promenade Playpark	Neighbourhood Services		Promenade	Work Completed	100%			10,000.00	10,000.00 Anticipated
2	Prestwick	Provision of 4nr steel picnic tables at Prestwick Promenade	Neighbourhood Services		Promenade	Work Completed	100%			10,000.00	10,000.00 Anticipated
3	Prestwick	Introduce 'World Destination' signpost on Prestwick Promenade	Neighbourhood Services		Promenade	Concept		Spring '25	Spring'25	5,000.00	5,000.00 Anticipated
4	Prestwick	Upgrade the surface of the car park area to the North of Kidz Play	Ayrshire Roads Alliance	G24319	Ward	Complete	100%			135,000.00	253,500.00 Actual
5	Prestwick	Prestwick Promenade surfacing works	Ayrshire Roads Alliance	G24323	Promenade	Complete	100%			100,000.00	172,000.00 Actual
6	Prestwick	Introduction of a Memorial Tower	Neighbourhood Services		Ward	Concept				50,000.00	Anticipated
7	Prestwick	Replace banner signage on lampposts on Prestwick Main Street	Ayrshire Roads Alliance		Ward	Concept		Oct'24	Nov'24	10,000.00	Anticipated
8	Prestwick	Repair / renew steps to Boydfield Gardens and improve footpath surfacing throughout	Neighbourhood Services		Ward	Concept		Spring'25	Summer'25	150,000.00	Anticipated
		Additional Works to Prestwick Pool as part of SALIX funded energy improvements	Professional Design Services		Ward	Design and Tender		Nov'24		150,000.00	Anticipated
9	Prestwick	More walking and cycling routes	Ayrshire Roads Alliance		Active Travel	Concept		Spring '25	Summer'26		Anticipated
										620,000.00	450,500.00

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Consolidated Ward Capital Projects

Ward 3 - Ayr North

WARD	PROJECT	SERVICE	JOB NR	FUNDING SOURCE	STATUS	NOTES	PROGRESS	START	END	BUDGET	ACTUAL / ANTICIPATED	
1	Ayr North	Newton MUGA	Professional Design Services	G23993	Ward	Complete	100%			182,174.47	202,174.00 Actual	
2	Ayr North	River Ayr Access Platform	Professional Design Services	G22965	Ward	Complete	100%			180,000.00	180,000.00 Anticipated	
3	Ayr North	Provision of a bike shelter at Lochside Community Centre	Ayrshire Roads Alliance		Ward	Concept		Spring'25	Spring'25	5,000.00	5,000.00 Anticipated	
4	Ayr North	Upgrade on-street parking at Lochside Community Centre	Ayrshire Roads Alliance	G24329	Ward	Works Complete	100%			15,000.00	27,349.00 Actual	
5	Ayr North	Upgrade the Council owned area at Dalmilling Shops on Westwood Avenue	Neighbourhood Services		Ward	Works Complete	100%			30,000.00	28,000.00 Actual	
6	Ayr North	Upgrade the former play area at the junction of Westwood Avenue and Dalmilling Drive	Neighbourhood Services		Ward	Works Complete	100%			5,000.00	3,000.00 Actual	
7	Ayr North	Provision of benches along Newton Shore Promenade	Neighbourhood Services		Promenade	Complete	100%			15,000.00	4,390.00 Actual	
8	Ayr North	Upgrade the footpath at Newton Shore Promenade	Ayrshire Roads Alliance	G24332	Promenade	Works Complete	100%			300,000.00	229,529.78 Actual	
9	Ayr North	Upgrade the carriageway at Newton Shore	Ayrshire Roads Alliance	G24327	Promenade	Works Complete - cost included within footpath item above	100%			200,000.00	incl in footpath cost Actual	
10	Ayr North	Provision of play equipment for younger children - Craigie Way, Westwood Avenue	Neighbourhood Services		Ward	Feasibility - NS to Survey		Spring '25	Summer'25	50,000.00	Anticipated	
11	Ayr North	Oswald Road - surfacing & equipment	Neighbourhood Services		Ward	Feasibility - NS to Survey		Oct '24	Spring '25	50,000.00	Anticipated	
	Ayr North	Improve access opportunities from Newton Green residential area to the Newton shore Promenade (Ayr to Barassie)	Ayrshire Roads Alliance		Active Travel	Part of wider review project	To be removed from Ward Capital and picked up in Active Travel works grant funded		Spring '25	Autumn'25	50,000.00	Anticipated
	Ayr North	Make Newton Shore more accessible and tidier; better pathways and lighting in areas; speed bumps in Seaforth Road to allow elderly /children to cross safely; and waterfront development and a cycle lane connecting Ayr to Prestwick is needed.	Ayrshire Roads Alliance		Active Travel	Part of wider review project	To be removed from Ward Capital and picked up in Active Travel works grant funded		Spring '25	Autumn'25	100,000.00	Anticipated
										1,182,174.47	679,442.78	

Consolidated Ward Capital Projects

Ward 4 - Ayr East

WARD	PROJECT	SERVICE	JOB NR	FUNDING SOURCE	STATUS	NOTES	PROGRESS	START	END	BUDGET	ACTUAL / ANTICIPATED
1 Ayr East	New community notice boards for outside Forehill Library and Castlehill Gates	Neighbourhood Services		Ward	Concept	Site feasibility		Oct '24		10,000.00	Anticipated
2 Ayr East	Install a sensory path in Castlehill Woods	Neighbourhood Services		Ward	Concept	NS TO prepare scope of works		Spring '25		50,000.00	Anticipated
3 Ayr East	a range or work has been identified at Glencairn Park including solar light, a floating path at the 'duck pond', improve general access	Neighbourhood Services		Ward	Concept	NS to provide details.		Summer '25		100,000.00	Anticipated
4 Ayr East	Extension to the rear of Forehill Library to create a community space	Professional Design Services		Ward	Concept	Instruction to be provided from Asset Management		Spring '25		250,000.00	Anticipated
										410,000.00	0.00

Consolidated Ward Capital Projects

Ward 5 Ayr West

WARD	PROJECT	SERVICE	JOB NR	FUNDING SOURCE	STATUS	NOTES	PROGRESS	START	END	BUDGET	ACTUAL / ANTICIPATED	
1	Ayr West	Construct an enclosed area at the bandstand in Place de Saint-Germain-en-Laye Gardens *	Professional Design Services		Promenade	Design & Tender	Statutory consents required. Business case to be prepared and submitted to CAMG		Spring '25	Summer'25	300,000.00	Anticipated
2	Ayr West	Reintroduce Crazy Golf on Ayr Promenade *	Professional Design Services		Promenade	Design & Tender	Business case to be prepared and submitted to CAMG		Spring '25	Winter'25	100,000.00	Anticipated
3	Ayr West	Remove the Watchful and carry out repairs to the slipway	Professional Design Services		Promenade	Works Complete		100%			20,000.00	20,000.00 Anticipated
4	Ayr West	Burns Statue Square Public Realm upgrades	Communities		Ward	Concept Design	Nominal sum only pending full design and costing December '24, statutory consents required		Summer '25	Summer '26	2,000,000.00	Anticipated
5	Ayr West	Repairs to the footbridge over the Slipway	Ayrshire Roads Alliance		Ward	On site	Asset Management to provide options for lights		Sept '24	Nov'24	140,000.00	200,000.00 Anticipated
6	Ayr West	Grain Exchange, external area - Remove bus stop and artwork to create event space	Professional Design Services		Ward	On hold	*on hold pending design/costs Burns Sq*					
7	Ayr West	Loudon Hall Investment in New Lighting Installations	Asset Management		Ward	Works Complete		100%			10,000.00	10,000.00 Anticipated
8	Ayr West	Resurfacing of Ayr Promenade with Red Tarmac & Upgrade Blackburn Carpark	Ayrshire Roads Alliance	G24339	Promenade	Works Complete		100%			200,000.00	226,023.00 Actual
9	Ayr West	Town Hall Gardens	Professional Design Services		Ward	Concept	PDS to circulate revised scheme;		Spring '25	Summer'25	150,000.00	Anticipated
10	Ayr West	Installation of column lighting to Ayr Promenade*	Professional Design Services / ARA		Promenade	Design & Tender	Business case to be prepared and submitted to CAMG; Option of incorporating 5G to be explored		Spring'25	Summer'25	100,000.00	Anticipated
11	Ayr West	Honest Men and Bonnie Lassies Walk of Fame at Burns Statue Square	Thriving Communities		Ward	Concept	*on hold pending design/costs Burns Sq*					
12	Ayr West	Illumination of the Auld Brig and New Bridge	Ayrshire Roads Alliance	G24342	Ward	On Site	current scope of works only covers street furniture on bridges. Options to be explored for uplighting. Business case to be prepared and submitted to CAMG	80%	Autumn '24	Spring '25	101,000.00	140,000.00 Anticipated
13	Ayr West	Miller Road Ayr Decorative Column Lighting	Ayrshire Roads Alliance		Ward	Works Complete		100%			12,596.00	12,596.00 Actual
14	Ayr West	Multi Media Modern Signage	LR's team		Ward	Concept	*on hold pending works being undertaken through Transformation					
15	Ayr West	Road upgrade works to all main arterial routes into Ayr	Ayrshire Roads Alliance	G24345	Ward	Complete	Maybole Road was excluded from works	100%			405,000.00	536,000.00 Actual
16	Ayr West	Balgarth Path	Ayrshire Roads Alliance		Ward	Design & Tender	Issue re land ownership to be completed	0%			7,000.00	Anticipated
17	Ayr West	Develop a childs maze, sensory garden and imaginative seating on Promenade at former putting green *	Neighbourhood Services		Promenade	Concept	Option of 'picnic pods' to be explored; Business case to be prepared and submitted to CAMG		Autumn'25	Spring'26	150,000.00	Anticipated
18	Ayr West	Introduce 'World Destination' signpost on Ayr Promenade *	Neighbourhood Services		Promenade	Concept	Design concept awaited for all Wards, then signage specific to area		Spring '25	Summer'25	5,000.00	Anticipated

	WARD	PROJECT	SERVICE	JOB NR	FUNDING SOURCE	STATUS	NOTES	PROGRESS	START	END	BUDGET	ACTUAL / ANTICIPATED
19	Ayr West	Murals on building gables	Destination South Ayrshire		Town Centre	On hold	Consider pilot outwith of Conservation Area					
20	Ayr West	Bin store / vennel - New Bridge Street onto Cutty-Sark Site	Professional Design Services		Ward	Concept	Incl with Town Hall Gardens		Spring '25	Summer'25	25,000.00	Anticipated
21	Ayr West	Re-introduce path at river in Cambusdoon / red sandstone steps upgrade	Neighbourhood Services		Ward	Design & Tender	Business case to be prepared and submitted to CAMG		Spring'25	Autumn'25	140,000.00	Anticipated
22	Ayr West	Noticeboard at Alloway Primary - relocate existing plus introduce a 2nd noticeboard in Alloway?	Thriving Communities		Ward	Concept	Awaiting Approval		Sept '24	Nov'24	5,000.00	Anticipated
23	Ayr West	Newmarket Street - funding for decorating shop fronts	Economy & Regeneration		Town Centre	Concept	Removed from Ward Capital as Grant approved, Econ & Regen speaking to business owners		Sept '24	Nov'24		Anticipated
24	Ayr West	Blackfriars Walk - replace barriers	Neighbourhood Services		Ward	Works Complete	This was a H&S issue so NS have funded this awaiting approval of budget transfer		Oct '24	Oct '24	24,000.00	24,000.00 Anticipated
25	Ayr West	Public Art, Burns Statue Sq - initial design work	Professional Design Services		Ward	Works Complete	Initial designer fee		June'24	Aug'24	12,000.00	12,000.00 Actual
26	Ayr West	Newmarket Street - Lighting similar to Royal Exchange Sq in Glasgow	Ayrshire Roads Alliance		Town Centre	Concept	ARA have advised that previous lighting required to be removed due to height damage. Alternatives to be considered		Spring '25	Summer '25	30,000.00	Anticipated
											3,936,596.00	1,180,619.00

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Consolidated Ward Capital Projects

Ward 6 Kyle

WARD	PROJECT	SERVICE	JOB NR	FUNDING SOURCE	STATUS	NOTES	PROGRESS	START	END	BUDGET	ACTUAL / ANTICIPATED			
1	Kyle	Annbank Park - Benches, Picnic Tables and Upgraded Footpath		Neighbourhood Services		Ward	On Site	Works underway	50%	Aug'24	Oct'24	25,000.00	25,000.00	Anticipated
2	Kyle	Construct new footpath at southern edge of Collenan Reservoir	G24347	Ayrshire Roads Alliance		Ward	On site	works ongoing		Sept '24	Oct'24	22,000.00	22,000.00	Anticipated
3	Kyle	New outdoor adult gym equipment in Mossblown		Neighbourhood Services		Ward	Complete		100%			40,000.00	40,000.00	
4	Kyle	Install seating for the elderly and more dog waste bins in Annbank		Neighbourhood Services		Ward	Complete		100%			5,000.00	5,000.00	Anticipated
5	Kyle	New location for War Memorial in Mossblown	G20999	Professional Design Services		Ward	On site	Contribution from Ward to tidy up public realm at new location	20%	Sept'24	Nov'24	80,000.00	80,000.00	Anticipated
6	Kyle	Installation of new benches within Symington		Neighbourhood Services		Ward	Legally Committed	Locations to be confirmed	10%	Oct'24	Dec'24	15,000.00	15,000.00	Anticipated
7	Kyle	Installation of adult gym equipment and new benches within Symington Park		Neighbourhood Services		Ward	Design & Tender	NS to provide details		Nov'24	Spring'25	40,000.00	40,000.00	Anticipated
8	Kyle	Community Cinema at Carvick Webster Memorial Hall, Monkton		Thriving Communities		Ward	Legally Committed			Sept '24	Spring'25	45,000.00	45,000.00	Anticipated
9	Kyle	Barnweil Monument to be repaired to allow access		Asset Management		Ward	Complete	The building is not suitable for public access, however Asset Management to look at essential repairs to make wind and watertight; clear guano internally	100%			5,000.00	5,000.00	Actual
10	Kyle	Install planters in Monkton		Neighbourhood Services		Ward	Complete	Planters have been purchased but location to be agreed	80%			5,000.00	5,000.00	Anticipated
11	Kyle	Formal road access and parking provision at Dundonald Field	G24354	Ayrshire Roads Alliance		Ward	Complete		100%			20,000.00	30,073.81	Actual
12	Kyle	Install benches and bins in wooded area of Dundonald		Neighbourhood Services		Ward	Concept	NS to arrange site visit		Oct '24		5,000.00	5,000.00	Anticipated
13	Kyle	Road and footpath upgrades at Dundonald, Symington, Mossblown and Loans	G24355	Ayrshire Roads Alliance		Ward	Complete		100%			69,000.00	69,000.00	Anticipated
14	Kyle	Review cycle path and pavements provision in Mossblown		Ayrshire Roads Alliance		Active Travel	Concept	Part of wider project		Sept '24		50,000.00	50,000.00	Anticipated
15	Kyle	Install a History Park at Loans Community Hall and link to Smugglers trail		Neighbourhood Services		Ward	Concept	NS to provide details; bid to be submitted to CAMG		Spring '25		50,000.00	50,000.00	Anticipated

WARD	PROJECT	SERVICE	JOB NR	FUNDING SOURCE	STATUS	NOTES	PROGRESS	START	END	BUDGET	ACTUAL / ANTICIPATED	
16	Kyle	Upgrade Smugglers Trail, Loans		Ayrshire Roads Alliance	Active Travel	Concept	Take out of Ward Capital and consider in Active Travel programme which is grant funded		Spring '25			Anticipated
17	Kyle	Create a carpark for the village hall in Craigie		Ayrshire Roads Alliance	Ward	Concept	ARA to survey and cost. Land ownership to be confirmed		Spring '25	50,000.00		Anticipated
18	Kyle	Install a swing park for children in Craigie		Neighbourhood Services	Ward	Concept	NS to provide details; bid to be submitted to CAMG		Spring '25	30,000.00		Anticipated
19	Kyle	Review and upgrade of seating, signage around Craigie		Neighbourhood Services	Ward	Concept	Survey / estimate required		Spring '25	15,000.00		Anticipated
20	Kyle	Review use of Craigie village green for community events and children to access		Neighbourhood Services	Ward	Concept	Survey / estimate required		Spring '25	25,000.00		Anticipated
22	Kyle	Improve sports facilities in Annbank		Neighbourhood Services	Ward	Design & Tender	Resurface MUGA		Oct '24	81,000.00		Anticipated
23	Kyle	Review cycle path in Monkton		Neighbourhood Services	Active Travel	Concept	To be removed from Ward Capital and considered in Active					Anticipated
24	Kyle	Create walking routes and install more benches in Monkton		Neighbourhood Services	Ward	Concept	To be removed from Ward Capital and considered in Active					Anticipated
25	Kyle	Review cycle pathn in Dundonald		Neighbourhood Services	Active Travel	Concept	To be removed from Ward Capital and considered in Active					Anticipated
26	Kyle	Reserve for Community Projects in Tarbolton		Thriving Communities	Ward	Concept	NS to raise with Communities and Community Council			50,000.00		Anticipated
27	Kyle	Dundonald - changing rooms at the football pitch (Highland Games)		Professional Design Services	Capital Bid	On Hold	Revenue costs - explore supporting community in a community led project					
										727,000.00	486,073.81	

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Consolidated Ward Capital Projects

Ward 7 Maybole, North Carrick And Coylton

WARD	PROJECT	SERVICE	JOB NR	FUNDING SOURCE	STATUS	NOTES	PROGRESS	START	END	BUDGET	ACTUAL / ANTICIPATED
1	Maybole, North Carrick & Coylton	Moving Around - New seating to Park, Coylton	Neighbourhood Services		Ward	Works Complete	100%			10,000.00	12,000.00 Actual
2	Maybole, North Carrick & Coylton	Minishant - installation of new benches	Neighbourhood Services		Ward	Design & Tender		Dec '24		10,000.00	10,000.00 Anticipated
3	Maybole, North Carrick & Coylton	Support overall cost of Window Replacement at Straiton Community Hall	Asset Management		Ward	Complete	100%			15,000.00	16,500.00 Actual
4	Maybole, North Carrick & Coylton	Decorative lighting at Dunure Castle	Asset Management		Ward	Design & Tender		Sept '24		50,000.00	50,000.00 Anticipated
5	Maybole, North Carrick & Coylton	Improve access from Harbour to Kennedy Park and Castle incl new viewpoint	Ayrshire Roads Alliance		Ward	On site		Winter'24		140,000.00	140,000.00 Anticipated
6	Maybole, North Carrick & Coylton	New MUGA for Coylton	Professional Design Services		Ward	Concept		Spring '25		250,000.00	Anticipated
7	Maybole, North Carrick & Coylton	New curtains with Maybole Coat of Arms for Town Hall stage and completion of other ancilliary works	Destination South Ayrshire		Ward	Complete	100%			10,000.00	10,000.00 Anticipated
8	Maybole, North Carrick & Coylton	New safety boat for Dunure Harbour	Neighbourhood Services		Ward	Complete	100%			51,000.00	51,000.00 Anticipated
9	Maybole, North Carrick & Coylton	Roads and footpaths upgrades, Maybole and Dunure	Ayrshire Roads Alliance	G24363	Ward	Complete	100%			66,000.00	123,000.00 Actual
10	Maybole, North Carrick & Coylton	Protect and enhance wildlife habitats in the villages - Crosshill, Straiton and Kirkmichael community action plan	Neighbourhood Services		Ward	Concept		Spring '25		25,000.00	Anticipated
11	Maybole, North Carrick & Coylton	Minishant - Improve playpark and associated surfacing within the park	Neighbourhood Services		Ward	Concept		Spring '25		50,000.00	Anticipated
12	Maybole, North Carrick & Coylton	Coylton Primary School: Re-line the existing playground to mark out play areas; existing has faded too much to be of use	Professional Design Services		Ward	Complete	100%			10,000.00	Anticipated

WARD	PROJECT	SERVICE	JOB NR	FUNDING SOURCE	STATUS	NOTES	PROGRESS	START	END	BUDGET	ACTUAL / ANTICIPATED
13	Maybole, North Carrick & Coylton	Creation of an 'alzheimers walk' in crosshill with different coloured benches placed strategically throughout the village	Neighbourhood Services		Ward	Concept	Locations to be agreed	Dec'24		20,000.00	Anticipated
14	Maybole, North Carrick & Coylton	Maybole High Street - footpath surfacing upgrade (from garage to Carrick St Junction)	Ayrshire Roads Alliance		Ward	Concept	Unclear of scope of works; to be reviewed on site	Oct '25		30,000.00	Anticipated
15	Maybole, North Carrick & Coylton	Repairs to shops at School Vennel	Maybole Regeneration		Regeneration	Concept	Asset Management have prepared a schedule of Works which has been passed to the regen team	Spring'25	Summer'25	60,000.00	Anticipated
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Consolidated Ward Capital Projects

Ward 8 - Girvan

WARD	PROJECT	SERVICE	JOB NR	FUNDING SOURCE	STATUS	NOTES	PROGRESS	START	END	BUDGET	ACTUAL / ANTICIPATED		
1	Girvan	New Merchant Navy and Seafarers Memorial at Girvan Harbour	Neighbourhood Services		Promenade	Works Complete		100%			10,000.00	10,000.00	Anticipated
2	Girvan	Installation of new height restriction barrier at the south of the Harbour Master's Office at Girvan Harbour	Ayrshire Roads Alliance		Promenade	Works Complete		100%			10,000.00	10,000.00	Anticipated
3	Girvan	Upgrade to bird aviary in Knockcushan Street Community Gardens	Professional Design Services	G24371	Regeneration	Works Complete	Works commenced on site 05/08/24 and are now practically complete with the exception of the delivery of the birds to their new habitats. Additional render repairs and decoration will be completed by Property Maintenance.	100%			120,000.00	80,000.00	Anticipated
4	Girvan	footpaths at Girvan Rose Garden	Neighbourhood Services		Ward	Concept	NS to confirm scope of works		Spring'25	Spring'25	25,000.00	25,000.00	Anticipated
5	Girvan	Demolition of shelter, repaving and seating at Rose Garden	Neighbourhood Services		Ward	Design and tender	business case to be prepared and submitted to CAMG		Winter'24	Spring'25	75,000.00	75,000.00	Anticipated
6	Girvan	Install new deer proof fence at Bynehill Cemetery, Girvan	Professional Design Services	G24375	Ward	On Site	Works have progressed well and to a high standard. Contract works are now complete apart from the installation of 2No. gates to the Ornamental fencing,	95%	Summer'24	Winter'24	123,166.00	123,166.00	Actual
7	Girvan	Upgrade to Ardstinchar Bridge	Ayrshire Roads Alliance	G24377	Ward	Works Complete		100%			40,000.00	40,000.00	Anticipated
8	Girvan	New seating along the River Stinchar Walk	Neighbourhood Services		Ward	Design & Tender	Ownership consent required		Spring '25	Spring'25			
9	Girvan	Create new footpaths to access field at Pinwherry & Pinmore	Ayrshire Roads Alliance	G24379	Active Travel	Concept	Site visit to be arranged		Spring'25	Spring'25	30,000.00	30,000.00	Anticipated
10	Girvan	Install multi-media signage at the Quay Zone	Transformation Service			Now looking at EV charge points incorporating digital signage. Part of Transformation work	Feasibility being reviewed as part of Transformation programme						
11	Girvan	Install festoon lighting along the treelined footpath at Victory Park	Ayrshire Roads Alliance		Ward	Concept	ARA to investigate option for solar lights		Spring '25	Spring'25	10,000.00	10,000.00	Anticipated
12	Girvan	Install signposting for trails and memorials in Barr	Access Officer		Active Travel	Concept	Remove from Ward Capital and consider in Active Travel programme which is grant funded						

	WARD	PROJECT	SERVICE	JOB NR	FUNDING SOURCE	STATUS	NOTES	PROGRESS	START	END	BUDGET	ACTUAL / ANTICIPATED
13	Girvan	Improve footpaths at the River Walk in Barr	Neighbourhood Services		Active Travel	Concept	Remove from ward Capital and consider in Active Travel programme					
14	Girvan	Create a footpath near the cemetery in Colmonell including marked path routes and Stiles over fences	Neighbourhood Services		Active Travel	Concept	Remove from Ward Capital and consider in Active Travel programme which is grant funded					
15	Girvan	Install information signage within Colmonell	Neighbourhood Services		Active Travel	Concept	Part of wider project		Spring'25	Spring'25	5,000.00	5,000.00 Anticipated
16	Girvan	Develop community space within Dailly	Neighbourhood Services		Ward	Concept	Site feasibility needed		Spring '25	Summer'25	50,000.00	50,000.00 Anticipated
17	Girvan	Develop waste ground adjacent creamery in Pinwherry and Pinmore to create a car park	Ayrshire Roads Alliance		Ward	Concept	Land ownership negotiations;		Spring '26	Spring '26	100,000.00	100,000.00 Anticipated
18	Girvan	Resurface existing tennis courts in Girvan	Neighbourhood Services		Ward	Design & Tender			Spring'25	Spring'25	81,000.00	81,000.00 Anticipated
19	Girvan	Resurface existing tennis courts i Ballantrae	Neighbourhood Services		Ward	Design & Tender			Spring'25	Spring'25	77,000.00	77,000.00 Anticipated
20	Girvan	War memorial at Heronsford - tidy / refurb?	Neighbourhood Services		Ward	Design & Tender	NS to instruct works		Oct'24	Oct'24	6,400.00	6,400.00 Anticipated
21	Girvan	Community theatre, Girvan (Academy)	Professional Design Services		Ward	Concept	Initial design work now underway to establish costs and contribution from SRB. Contribution to school project		Summer '25		50,000.00	50,000.00 Anticipated
22	Girvan	New shelter (Park Run start point)*	Professional Design Services	G24372	Promenade	Concept	PDS to progress proposals and costs. Public consultation; business case to be prepared and submitted to CAMG		Spring'25		75,000.00	75,000.00 Anticipated
23	Girvan	New benching along the shorefront*	Professional Design Services	G24401	Promenade	Concept	Following public information session in June, feedback from the public was that concrete seating would not be desirable along the promenade. New scope of work is to be confirmed to allow designs to recommence. Public consultation; business case to be prepared and submitted to CAMG		Spring'25		100,000.00	100,000.00 Anticipated
24	Girvan	Upgrade of the Memorial Fountain and McCubbin Fountain*	Professional Design Services	G24369	Ward	Concept	Brief confirmed in layout plan. PDS to progress proposals. Public consultation; business case to be prepared and submitted to CAMG		Spring'25		50,000.00	50,000.00 Anticipated
25	Girvan	Creation of events space at the shorefront with power supply and new surfacing	Asset Management	G24370	Promenade	On site	Cable installed, surfacing to be progressed		June '24	Dec'24	100,000.00	100,000.00 Anticipated
26	Girvan	Upgrade of boating pond with new power supply to the kiosk	Asset Management		Promenade	Design & Tender	ARA are currently reviewing quotes		Spring'25	Summer'25	50,000.00	275,000.00 Anticipated

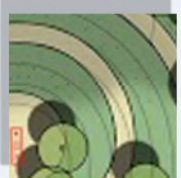

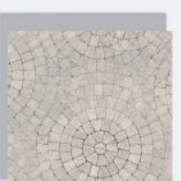
WARD	PROJECT	SERVICE	JOB NR	FUNDING SOURCE	STATUS	NOTES	PROGRESS	START	END	BUDGET	ACTUAL / ANTICIPATED	
27	Girvan	New crazy golf facility*	Professional Design Services	G24404	Promenade	Concept	Public consultation; business case to be prepared and submitted to CAMG	Autumn'25	Spring'26	100,000.00	100,000.00	Anticipated
28	Girvan	New public toilets and biosphere bike store*	Professional Design Services		Regeneration	Concept	Public consultation and full Business Plan to ensure revenue cost neutral and CAMG approval	Spring'26	Autumn'26	400,000.00	400,000.00	Anticipated
	Girvan	Extension to the Quay Zone	Professional Design Services		Regeneration	Concept	Public consultation and full Business Plan assessment and CAMG approval. Consideration as Regeneration Capital	Spring'26	Spring'27	1,500,000.00	1,500,000.00	Anticipated
29	Girvan	New surfacing in car park to designate different uses*	Professional Design Services		Regeneration	Concept	Per layout plan. Public consultation. Consider EV chargers; business case to be prepared and submitted to CAMG	Spring'25	Summer'25	250,000.00	250,000.00	Anticipated
30	Girvan	Paving upgrade on approach to Memorial Fountain with water feature*	Professional Design Services		Regeneration	Concept	Per layout plan. Public consultation; business case to be prepared and submitted to CAMG	Spring'25	Summer'25	100,000.00	100,000.00	Anticipated
										2,725,000.00	2,950,000.00	

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Key for Suggested Landscaping

-  New Grassed Areas/Landscaping
-  New Tarmac Areas
-  New Featured Hard Landscaping

- 1. NEW PARK RUN SHELTER (G24372)
- 2. NEW CONCRETE BENCHING ALONG PROMENADE (G24401) SUMMER '24
- 3. QUAYZONE STORM DAMAGE RECTIFICATION WORKS (G24984) SUMMER '25
- 4. UPGRADE THE MEMORIAL FOUNTAIN AT HARBOUR AND THE MCCUBBIN FOUNTAIN (G24369) SUMMER '25
- 5. EVENTS SPACE (G24370) SUMMER '24
- 6. UPGRADE BOATING POND - SUMMER '25
- 7. NEW CRAZY GOLF AT FORMER PITCH AND PUTT SITE (G24404) SUMMER '25

South Ayrshire Council
Equality Impact Assessment including Fairer Scotland Duty

Section One: Policy Details*

Name of Policy	Proposed Ward Capital Projects Update 2023 to 2025
Lead Officer (Name/Position)	Mike Newall Depute Chief Executive and Director of Housing, Operations and Development mike.newall@south-ayrshire.gov.uk
Support Team (Names/Positions) including Critical Friend	Macy Biggar Community Planning and Equalities Assistant Susan McCardie Community Planning Lead Officer

*The term Policy is used throughout the assessment to embrace the full range of policies, procedures, strategies, projects, applications for funding or financial decisions.

What are the main aims of the policy?	Proposed improvement projects identified through Place Plans are implemented throughout the Council area and funded through the Capital Ward budgets as approved by Council on 1 March 2023.
What are the intended outcomes of the policy?	<ul style="list-style-type: none"> • To confirm place improvement projects in each Ward from completed Place Plans. • To share finalised project list for each ward with Community Councils to provide them with details of the proposals for their information. • Attract more tourists to South Ayrshire • Residents will be proud to be part of South Ayrshire

Section Two: What are the Likely Impacts of the Policy?

Will the policy impact upon the whole population of South Ayrshire and/or particular groups within the population? (please specify)	The Policy will impact areas of South Ayrshire which are associated with Capital Projects that support Place Plans and Community Led projects in each ward for; Ayr Town Centre projects; for Girvan Town Centre Regeneration Projects and for the Promenade and Shorefront enhancements.
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Considering the following Protected Characteristics and themes, what likely impacts or issues does the policy have for the group or community?

List any likely positive and/or negative impacts.

Protected Characteristics	Positive and/or Negative Impacts
Age: Issues relating to different age groups e.g. older people or children and young people	Positive: New arrangements would be fully inclusive to all age groups.
Disability: Issues relating to disabled people	Positive: New arrangements would be fully inclusive to people with disabilities
Gender Reassignment – Trans/Transgender: Issues relating to people who have proposed, started or completed a process to change his or her sex	Positive: New arrangements would be inclusive to all irrespective of a person’s gender.
Marriage and Civil Partnership: Issues relating to people who are married or are in a civil partnership	Positive: New arrangements would be inclusive to all irrespective of a person’s marital/civil partnership status.
Pregnancy and Maternity: Issues relating to woman who are pregnant and/or on maternity leave	Positive: New arrangements would be fully inclusive to this group.
Race: Issues relating to people from different racial groups,(BME) ethnic minorities, including Gypsy/Travellers	Positive: New arrangements would apply equally to Individuals of all racial groups
Religion or Belief: Issues relating to a person’s religion or belief (including non-belief)	Positive: New arrangements would be fully inclusive to all religions and beliefs (including non-belief).
Sex: Issues specific to women and men/or girls and boys	Positive: new arrangements would have a positive impact on both men and women.
Sexual Orientation: Issues relating to a person’s sexual orientation i.e. LGBT+, heterosexual/straight	Positive: New arrangements would be fully inclusive to all irrespective of a person’s sexual orientation.

Equality and Diversity Themes Relevant to South Ayrshire Council	Positive and/or Negative Impacts
Health Issues and impacts affecting people's health	Positive: Place Plans will ensure a better understanding of our population and places and allow development of plans to positively impact on health.
Human Rights: Issues and impacts affecting people's human rights such as being treated with dignity and respect, the right to education, the right to respect for private and family life, and the right to free elections.	Positive: A human rights approach will underpin both the formal engagement and consultation process, and any subsequent implementation of new governance arrangements.

Socio-Economic Disadvantage	Positive and/or Negative Impacts
Low Income/Income Poverty: Issues: cannot afford to maintain regular payments such as bills, food and clothing.	Positive: Place Plans and Community Led Projects will allow the Council to focus on where the need is greatest to support low income/income poverty.
Low and/or no wealth: Issues: enough money to meet basic living costs and pay bills but have no savings to deal with any unexpected spends and no provision for the future	Positive: Place Plans and Community Led Projects will allow the Council to focus on where the need is greatest to support low and/or no wealth.
Material Deprivation: Issues: being unable to access basic goods and services i.e. financial products like life insurance, repair/replace broken electrical goods, warm home, leisure/hobbies	Positive: Place Plans and Community Led Projects will allow the Council to focus on where the need is greatest to support material deprivation.
Area Deprivation: Issues: where you live (rural areas), where you work (accessibility of transport)	Positive: Place Plans and Community Led Projects will allow the Council to focus on where the need is greatest to support area deprivation.

Section Three: Evidence Used in Developing the Policy

<p>Involvement and Consultation In assessing the impact(s) set out above what evidence has been collected from involvement, engagement or consultation? Who did you involve, when and how?</p>	<p>At Council meeting on 1st March 2023, the Council approved the General Services Revenue Budget 2023-2024 and the Capital Investment Programme 2023-24 to 2034-2035.</p> <p>Extensive consultation has taken place as part of the Place Planning process, for place-based strategies, budget survey and accessible Ayr. Further information can be found on our consultation web page.</p> <p>Consultation has taken place with all Elected Members as part of the review of proposed improvement projects in each of the Council's Wards as identified through Place Plans.</p>
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<p>Data and Research In assessing the impact set out above what evidence has been collected from research or other data. Please specify what research was carried out or data collected, when and how this was done.</p>	Data was taken from Place Plans published in 2019, 2021 and 2022 from across South Ayrshire. The data confirmed the priority actions South Ayrshire communities said they wanted to see delivered. In addition to this, road safety data from Ayrshire Roads Alliance and Transport Scotland and traffic speed data from Police Scotland were also considered as part of the priority project considerations.
<p>Partners data and research In assessing the impact(s) set out in Section 2 what evidence has been provided by partners? Please specify partners</p>	Ayrshire Roads Alliance, Police Scotland, North Carrick Community Benefit Company, Dynamic Dunure, Go Girvan, Girvan Attractions, the Quay Zone in Girvan, Prestwick Civic Pride Partnership, Community Councils, Newton Green Tenants and Residents Association, SUSTRANS, Transport Scotland and Local Elected Members.
<p>Gaps and Uncertainties Have you identified any gaps or uncertainties in your understanding of the issues or impacts that need to be explored further?</p>	Further reviews of proposed Place Plan actions for each of our communities will be completed to identify potential capital projects that support the strategic objectives and outcomes of the Council, but also have no risk of any future revenue burdens.

Section Four: Detailed Action Plan to address identified gaps in:

- a) evidence and
- b) to mitigate negative impacts

No.	Action	Responsible Officer(s)	Timescale
1	Completion of approved Ward Capital Projects.	Mike Newall, Chris Cox, Kenny Dalrymple and Kevin Braidwood	By 31 March 2025

Note: Please add more rows as required.

Section Five - Performance monitoring and reporting

Considering the policy as a whole, including its equality and diversity implications:

When is the policy intended to come into effect?	Works are already being implemented.
When will the policy be reviewed?	June 2025
Which Panel will have oversight of the policy?	Full Council


Summary Equality Impact Assessment Implications & Mitigating Actions

Name of Policy: Approval Process and Governance Arrangements for Ward Capital Projects.

This policy will assist or inhibit the Council's ability to eliminate discrimination; advance equality of opportunity; and foster good relations as follows:

<p>Eliminate discrimination</p> <p>Neither assist nor inhibit.</p>
<p>Advance equality of opportunity</p> <p>This will look to advance opportunities through improvement of our places.</p>
<p>Foster good relations</p> <p>This will continue to foster good relations by developing meaningful communication and engagement with local communities to identify their needs and views.</p>
<p>Consider Socio-Economic Disadvantage (Fairer Scotland Duty)</p> <p>The Approval Process and Governance Arrangements for Ward Capital Projects will pay due regard to the Fairer Scotland Duty.</p>

Summary of Key Action to Mitigate Negative Impacts	
Actions	Timescale
None	N/A

Signed: 

Date: 12 August 2024