

South Ayrshire Council

**Report by Director of Housing, Operations and Development
to South Ayrshire Council
of 12 December 2024**

**Subject: Proposed Ward Capital Projects – Update 2023 to 2025
and Approval of New Capital Projects 2024 to 2026**

1. Purpose

- 1.1 The purpose of this report is to provide an update on implementation of ward capital projects approved by the Council at its meeting of 29 June 2023 and by the Cabinet at its meeting of 26 September 2023 and to recommend further capital projects for initiation and implementation during the financial years 2024/25 and 2025/26.

2. Recommendation

2.1 It is recommended that the Council:

- 2.1.1 agrees the capital investment projects identified in Appendix 1 (white background under project description) for initiation and implementation during the financial years 2024/25 and 2025/26;
- 2.1.2 agrees that the £2m Promenade budget line be split equally between Girvan, Ayr, Prestwick and Troon Wards;
- 2.1.3 agrees that, to ensure ongoing proper financial management, that Ward Members provide a list of priority projects to avoid potential budget over-commitment.
- 2.1.4 Notes that some of the amber projects in Appendix 1 will require public consultation as part of an Integrated Impact Assessment prior to being able to be recommended to Council for approval.
- 2.1.5 notes the progress made with the capital investment projects identified in green in Appendix 1;
- 2.1.6 agrees that a copy of Appendix 1 containing all potential projects will be forwarded to Community Councils and feedback sought; and
- 2.1.7 notes the arrangements put in place to provide regular progress updates to all Elected Members on all place projects and to consider the feedback from Community Councils.

3. Background

- 3.1 At its meeting on 1 March 2023, the Council approved the General Services Revenue Budget 2023-24 and the Capital Investment Programme 2023-24 to 2034-35. Contained in the Capital Investment Programme 2023-24 to 2034-35 was funding for Place Plans; Place Planning and Community Led Projects; Place Planning and Ayr Ward West/Ayr Town Centre Projects; Girvan Regeneration Projects; and Promenade and Shorefront Enhancement Schemes. The Ward Capital and promenade funding was profiled over 4 financial years, 2023/24 to 2026/27.
- 3.2 At its meeting on 25 April 2023, the Cabinet approved a process for identifying potential capital investment projects. This involved a review of Place Plans (Community Action Plan), meetings with Elected Ward Members and further consideration by the Capital Asset Management Group (CAMG). This programme of participatory budgeting of place projects has been commended by Audit Scotland. The projects in Appendix 1 have been identified through the process agreed by the Cabinet in April 2023.
- 3.3 At its meetings on 29 June and 26 September 2023 the Council and the Cabinet agreed 116 capital investment projects (categorised as green) due for commencement in 2023/24 and 2024/25. These projects are set out in Appendix 1 with green colour under the project description, where the project is either complete or is continuing as intended and approved.
- 3.4 A report recommending new projects and the removal of previously approved projects that are no longer feasible was considered by Council on 10 October 2024. The Council was concerned to ensure that Ward Members had further discussion on the status of projects and decided not to approve new projects and to retain the list of projects last approved on 26 September 2023.
- 3.5 Meetings have since taken place with all Ward Members. Additional resource has been committed to the management of all Ward/Seafront projects. All known place plan projects have been included in spreadsheets. The spreadsheets now have separate tabs: Ward, Promenade and Regeneration/ Town Centre where appropriate. Some projects have been identified as potential Active Travel projects and have been removed from potential ward capital projects to be incorporated in future designs and discussions for Active Travel through Ayrshire Roads Alliance and Member/ Officer Working Group.
- 3.6 This work has resulted in further information being presented to Ward Members at these meetings and further projects now being recommended for approval.
- 3.7 As noted in 3.1 the capital spend for both Ward and Promenade projects is over 4 financial years. The profiled spend for all Ward Capital projects to 31 March 2025 is £3,627,778 or 45.35% of the overall budget. Profiled spend for Promenade projects to 31 March 2025 is £1,117,560 or 55.88% of the overall budget. Committed spend on Ward projects to 31 March 2026 is £6,138,778 or 76.73% of the overall budget with Promenade committed spend to 31 March 2026 £1,637,060 or 81.85% of the overall budget. To ensure the momentum continues, dedicated project management will be allocated.
- 3.8/

- 3.8 A further 44 projects are now being recommended for approval in Appendix 1. These are identified as white under the project description heading.
- 3.9 Cabinet on 23 September 2024 approved arrangements to ensure that the Council meets its statutory requirements under the Fairer Scotland duty. This requires all projects and financial decisions to be assessed through an Integrated Impact Assessment. All new projects, not previously approved by Council, have been screened. Whilst it is considered that most projects do not require full Integrated Impact Assessment, some projects will require assessment and associated public consultation.

4. Proposals

- 4.1 It is recommended that the Council approves the projects set out in Appendix 1 with the white colour under the project description heading.
- 4.2 The spreadsheet of all projects for each Ward will be shared with respective Community Councils. Feedback will be considered in the regular update meetings with Ward Councillors and in an update report to Council in June 2025.
- 4.3 A number of Wards have estimated budget committed with spend relatively close to the budget limit. Whilst officers will continue to progress projects as quickly as resources enable, the simultaneous progression of all projects is neither feasible nor financial prudent. Whilst every effort is made to establish meaningful estimated costs, there is inevitably cost variance between estimate and actual costs arising. This being the case, if all projects were progressed at the same time, then there is the possibility of budget over-run or abortive work. To minimise this financial outcome and to assist with managing workloads Ward Members will be asked for their priority projects. Regular meetings will then provide updates on project costs and available budget. This will enable the remaining 2 years of implementation of these projects to be delivered in line with budget profiling.
- 4.4 It is recommended that, to assist the proper planning and budgeting of promenade projects, the geographical split of the Promenade budget line of £2m. now is split equitably 4 ways, with £500,000 to the promenades of Girvan, Ayr, Prestwick and Troon
- 4.5 Regular meetings will continue with Ward Members to update on the progress of approved projects and other projects that are ready for approval. The most up to date financial information will also be presented to ensure that budget lines are not over-committed.

5. Legal and Procurement Implications

- 5.1 Legal advice will be provided as required on the capital improvement projects. In the event that a project involves a disposal or change of use of Common Good, the following provides a summary for Members of the legal processes which will require to be satisfied. Under Section 104 of the Community Empowerment (Scotland) Act 2015 the Council, before making a decision to dispose or change the use of these areas, must:
- Publish details of the proposed disposal or change of use;

- Notify (a) any community council whose area includes all or part of the areas (taking account of the burgh council boundaries) and (b) any community body known by it to have an interest in the areas; and
- Invite representations in respect of the proposals;

and the Council must have regard to any representations made about the proposals in deciding whether to proceed.

5.2 If the areas are inalienable Common Good, under Section 75 of the Local Government (Scotland) Act 1973, the Council is also required to obtain authority from the Sheriff Court for any proposed appropriation or disposal of the areas.

5.3 Furthermore, under section 15(4) of the Local Government etc. (Scotland) Act 1994, in administering common good property, a Council shall have regard to the interests of the inhabitants of the former burgh area to which the common good related prior to 16 May 1975.

5.4 It should be noted that if any development relates to land which is open space and used for public recreation, there may be a requirement under Sections 24(2A) and 27(2A) of the Town and Country Planning Act 1959 that the Council must also:

- Publish a notice of any proposed appropriation or disposal in a newspaper circulating in the area for at least 2 consecutive weeks; and
- Consider any objections made in response before deciding whether to proceed

6. Financial Implications

6.1 The Capital Investment Programme Expenditure in relation to community projects 2023/24 to 2034/35 as approved by the Council on 01 March 2023 is set out below:

Communities Investment	2023/24 £	2024/25 £	2025/26 £	2026/27 £
Girvan Regeneration Projects	1,500,000	1,500,000	-	-
Place Planning and Community Led Projects	1,750,000	1,750,000	1,750,000	1,750,000
Place Planning and Ayr Ward West/ Ayr Town Centre Projects	1,000,000	1,000,000	1,000,000	1,000,000
Promenade and Shorefront Enhancement Scheme	500,000	500,000	500,000	500,000

6.2/

6.2 Ward Capital and Promenade profiled spend June 2023 to 31 March 2026

Ward Capital Budget 2023-2027	Spend to Date	Spend to 31 Mar 25	Committed Spend to 31 Mar 26	Percentage spend to Date	Percentage spend to 31 Mar 25	Percentage Committed Spend to 31 Mar 26
£8,000,000	£2,586,878	£3,627,778	£6,138,778	32.34	45.35	76.73

Promenade Budget 2023-2027	Spend to Date	Projected Spend to 31 Mar 25	Committed Spend to 31 Mar 26	Percentage spend to Date	Percentage spend to 31 Mar 25	Percentage Committed Spend to 31 Mar 26
£2,000,000	£836,060	£1,117,560	£1,637,060	41.8	55.88	81.85

7. Human Resources Implications

7.1 Not applicable.

8. Risk

8.1 *Risk Implications of Adopting the Recommendations*

8.1.1 There is a risk that some of the projects being recommended may prove to be unfeasible following further diligence work and this would result in expectations having been raised that cannot be delivered.

8.1.2 The report is recommending a further 51 projects across many Council services. This provides for a challenging programme to coordinate and deliver. There is a risk that pace of delivery will be slower as a result of the number of projects.

8.1.3 With so many projects being recommended there is a risk that the outcomes of improved placemaking could be diluted compared to investing in a smaller range, but more substantial projects.

8.2 *Risk Implications of Rejecting the Recommendations*

8.2.1 There is a risk if the above recommendations are rejected that the Council will not be able to either complete the capital investment in improvements in our communities or if further projects are taken forward that this delays the delivery of already approved projects.

8.2.2 There is a risk that if the projects in the Girvan promenade area are not set within a plan as the basis for consultation that this could bring about challenges regarding the Community Empowerment Act 2014. There is also the risk that this could lead to incremental, incoherent placemaking.

9. Equalities

9.1 The proposals in this report have been assessed through an Equality Impact Assessment including Fairer Scotland Duty and is attached in Appendix 3.

10. Sustainable Development Implications

- 10.1 **Considering Strategic Environmental Assessment (SEA)** – This proposal does not propose or seek approval for a plan policy, programme, strategy, or document otherwise described which could be considered to constitute a plan, programme, policy or strategy. The plan for Girvan Promenade and potential strategy for Prestwick Promenade will be subject of SEA.

11. Options Appraisal

- 11.1 The various proposals that communities and Ward Members put forward for consideration can be found here. A thorough and detailed assessment of every proposal presented ensured that all options were fully appraised

12. Link to Council Plan

- 12.1 The matters referred to in this report contribute to Priority 1: Spaces and Places; and Priority 3: Civic and Community Pride of the Council Plan.
- 12.2 In terms of Priority 1: Spaces and Places, Outcome 1: Moving around and the environment and Outcome 2, Play Sport, and Recreation, are supported by the proposals set out in this report.
- 12.3 In terms of Priority 3: Civic and Community Pride, Outcome 1: Pride in South Ayrshire and Outcome 2: Community Engagement, are supported by the proposals as set out in this report.

13. Results of Consultation

- 13.1 Consultation has taken place with Councillor Martin Dowey, Portfolio Holder for Corporate and Strategic, and Councillor Alec Clark, Portfolio Holder for Tourism, Culture and Rural Affairs, and the contents of this report reflect any feedback received.

14. Next Steps for Decision Tracking Purposes

- 14.1 If the recommendations above are approved by Members, the Director of Housing, Operations and Development will ensure that all necessary steps are taken to ensure full implementation of the decision within the following timescales, with the completion status reported to the Cabinet in the 'Council and Cabinet Decision Log' at each of its meetings until such time as the decision is fully implemented:

Implementation	Due date	Managed by
Commencement of new Ward Capital projects	12 December 2024	Assistant Director – Housing and Operations/ Assistant Director – Planning and Development
Report to Council – Burns Statue Square Public Realm and Traffic Improvements	12 December 2024	Assistant Director – Planning and Development

Implementation	Due date	Managed by
Update on Ward Capital Projects and Potential New Ward Capital Projects	26 June 2025	Assistant Director – Housing and Operations/Assistant Director – Planning and Development

Background Papers **Report to South Ayrshire Council of 29 June 2023 - [Proposed Ward Capital Projects 2023 to 2027](#)**

Report to Cabinet of 26 September 2023 - [Proposed Ward Capital Projects – Update 2023 to 2025](#)

Report to Cabinet of 12 March 2024 – [Ayr Town Centre Framework](#)

Report to Cabinet of 23 April 2024 – [Heritage Proposals Submitted to the Council by Prestwick Civic Pride](#)

[Report to South Ayrshire Council of 10 October 2024 - Proposed Ward Capital Projects – Update 2023 to 2025 and Approval of New Capital Projects 2024 to 2026](#)

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Date: 5 December 2024

Troon Ward Capital Projects

Appendix 1

Ward 1 - Troon

Budget

£1,000,000

	WARD	PROJECT	SERVICE	FUNDING SOURCE	STATUS	NOTES	PROGRESS	START	END	BUDGET	ACTUAL/ ANTICIPATED	VARIANCE
1	Troon	Power source to Civic Spaces Around Walker Hall	Asset Management	Ward	Complete		100%	Oct '24	Oct '24	£10,000.00	£9,500.00	£500.00
2	Troon	Town Centre Recycling Bins	Neighbourhood Services/PDS	Ward	Delivery	Procurement process is commencing. Installation and completion dates will depend on Scottish Power connections.	30%	Dec'24	Mar '25	£140,000.00	£97,000.00	£43,000.00
3	Troon	Augmenting Play Areas within various communities - Adamsgate, Muirhead and Hoisery Park	Neighbourhood Services	Ward	Complete	All 3 play areas complete and RPII inspections carried out. Total Project Funding £144,816.67. £50k Ward spend and £94,816.67 from VAT / SG Funding	100%	Oct'24	Nov '24	£50,000.00	£50,000.00	£0.00
4	Troon	Urban Realm Improvements	Neighbourhood Services	Ward	Delivery	This money will be used to replace traditional bins in the Town Centre with solar compator bins to ensure consistency and increase capacity which should reduce collection frequency and reduce litter. .		Spring'25	Spring'25	£72,360.00	£72,360.00	£0.00
5	Troon	Planters	Neighbourhood Services	Ward	Complete	Redesign on Planters complete Nov 24,	100%	Winter '24	Winter '24	£10,000.00	£3,000.00	£7,000.00
6	Troon	Expansion of pump track	Professional Design Services	Ward	Feasibility	Members looking for something more challenging for older kids. Officers to engage with TUSK and design expansion within the allocated budget.		Summer'25	Winter '25	£187,500.00	£187,500.00	£0.00
7	Troon	Extension to play park for older children	Neighbourhood Services	Ward	Concept	Potential match funding from SG. Designer been onsite, await design and quote. Area identified behind Town hall.		Spring'25	Summer '25	£100,000.00	£100,000.00	£0.00
8	Troon	Match funding for Marr Pitch replacement surface	Destination South Ayrshire	Ward	Design & Tender	Match funding from SFA; Front funded from Education Services. To look at future revenue costs/income projections		Spring '25	Summer'25	£135,000.00	£135,000.00	£0.00
9	Troon	Skate park - reinstall items removed on promenade - poss adj playpark? (currently stored at Dukes Road?)	Neighbourhood Services	Ward	Design & Tender	Quote received, NS to meet Elected Members to agree identified location.		Dec-24	Jan-25	£10,000.00	£3,500.00	£6,500.00

10	Troon	Support and continue development of facilities at Fullerton Woods	Neighbourhood Services	Ward	Concept	Originally included the play area which has been updated since the original request. NS to look at footpath reinstatements		Summer'25	Winter'25	£10,000.00	£10,000.00	£0.00
11	Troon	Extension to the toilet block to provide a coffee stall (possible commercial opportunity?) at Fullerton Wood	Professional Design Services	Ward	Concept	PDS to look at reconfiguration of current toilet block to incorporate cafe outlet. Business case required for cafe outlet (internalor lease space)		Autumn '25	Spring'26	£150,000.00	£150,000.00	£0.00
12	Troon	Changing Screens near Royal Troon beach car park beach	Neighbourhood Services	Ward	Feasibility	NS/PDSto source options. Nominal estimate of £10k		Spring 25	Spring 25	£10,000.00	£10,000.00	
										£884,860.00	£827,860.00	£57,000.00

Total Budget Committed £827,860.00

Total Budget Remaining £172,140.00

Troon Promenade Projects

Appendix 1

Ward 1 - Troon

Budget

£500,000

WARD	PROJECT	SERVICE	FUNDING SOURCE	STATUS	NOTES	PROGRESS	START	END	BUDGET	ACTUAL/ ANTICIPATED	VARIANCE
Troon	Resurfacing of Troon Esplanade with Red Tarmacadam	Ayrshire Roads Alliance	Promenade	Complete	Positive for coal tar	100%	Spring '24	Summer'24	£80,000.00	£89,538.00	-£9,538.00
Troon	BBQ Area on Promenade with picnic area	Neighbourhood Services	Promenade	On site	Awaiting delivery of benches.	80%	Nov'24	Jan'25	£10,000.00	£10,000.00	£0.00
Troon	Wind Direction Installations	Neighbourhood Services	Promenade	Concept	NS have quotes x3 windsocks / installation, Paul Scully to provide locations as per Cllr Pollock.		Spring'25	Spring 25	£10,000.00	£4,500.00	£5,500.00
Troon	Esplanade - additional area to be resurfaced. Includes emergency repairs for H&S issues	Ayrshire Roads Alliance	Promenade	On Site			Nov '24	Dec '24	£36,120.00	£36,120.00	£0.00
Troon	Esplanade - additional area to be resurfaced.	Ayrshire Roads Alliance	Promenade	Design	Phase 2 Resurfacing. ARA re-running quote through the framework for updated prices.		Mar '25	Mar '25	£222,000.00	£222,000.00	£0.00
Troon	Shore Defence Structural Stabilisation	Ayrshire Roads Alliance	Promenade	Design	Inspect, Design and Stabilise required areas of shore defences. This will be done in 2 phases. PH1 at the kiosk, PH2 at the skatepark		Mar '25	Mar '25	£50,000.00	£50,000.00	£0.00
Troon	Install Lecterns along Promenade	Neighbourhood Services	Promenade	Concept	Install 3 Lecterns along promenade at Ballast Bank, Italian Gardens and Templehill.		Mar '25	Mar '25	£7,500.00	£7,500.00	£0.00
Troon	Compositble toilet at south end of South Beach.	Professional Design Services	Common Good	Concept	Asset Management and Legal confirmed Common Good funds cannot be utilised in non Common Good property Business Case required.		Spring '25	Summer'25	£30,000.00	£30,000.00	Anticipated
									£445,620.00	£449,658.00	-£4,038.00

Total Committed £449,658.00

Total Remaining £50,342.00

Prestwick Ward Capital Projects

Appendix 1

Ward 2 - Prestwick

Budget

£1,000,000

	WARD	PROJECT	SERVICE	FUNDING SOURCE	STATUS	NOTES	PROGRESS	START	END	BUDGET	ACTUAL / ANTICIPATED	VARIANCE
1	Prestwick	Upgrade the surface of the car park area to the North of Kidz Play	Ayrshire Roads Alliance	Ward	Complete	Discovered additional works when surface was broken which had to be stabilised with additional loads brought in. Additional drainage, kerbing, red chips. Banking had to be stabilised due to movement. Additional request from Client for electrical kiosk.	100%			£135,000.00	£261,838.00	-£126,838.00
2	Prestwick	Introduction of a Memorial Tower	Neighbourhood Services	Ward	Concept	NS have worked with external memorial provider - examples of memorials to be sent to members for consideration with a view to potnatially piloting in the first instance.		Apr-25	Apr-25	£50,000.00	£50,000.00	£0.00
3	Prestwick	Replace banner signage on lampposts on Prestwick Main Street	Ayrshire Roads Alliance	Ward	Concept	Econ & Regen working on banner design; ARA to install		Jan 2025	Jan 2025	£10,000.00	£3,000.00	£7,000.00
4	Prestwick	Repair / renew steps to Boydfield Gardens and improve footpath surfacing throughout	Ayrshire Roads Alliance	Ward	Concept	ARA to survey and develop a scope of works.		Mar 2025	Mar 2025	£75,000.00	£75,000.00	£0.00
5	Prestwick	Additonal Works to Prestwick Pool as part of SALIX funded energy improvements	Professional Design Services	Ward	Design and Tender	Works are now underway on site to upgrade the plant at Prestwick Pool along with a building fabric upgrade including insulated roof and wall cladding. Prestwick pool gym was refurbished around 3 years ago which means the only part of the building still be upgraded is the changing rooms. Ward funding is supporting this last piece of work at Prestwick swimming pool.		Nov 2024	Mar-25	£150,000.00	£150,000.00	£0.00
										£420,000.00	£539,838.00	-£119,838.00

Total Committed £539,838.00

Total Remaining £460,162.00

Prestwick Promenade Projects

Ward 2 - Prestwick

Budget

£500,000

	WARD	PROJECT	SERVICE	FUNDING SOURCE	STATUS	NOTES	PROGRESS	START	END	BUDGET	ACTUAL / ANTICIPATED	VARIANCE
1	Prestwick	Provision of 2nr steel benches at New Prestwick Promenade Playpark	Neighbourhood Services	Promenade	Complete		100%			£10,000.00	£1,900.00	£8,100.00
2	Prestwick	Provision of 4nr steel picnic tables at Prestwick Promenade	Neighbourhood Services	Promenade	Complete		100%			£10,000.00	£3,424.00	£6,576.00
3	Prestwick	Prestwick Promenade surfacing works	Ayrshire Roads Alliance	Promenade	Complete	Additional works were required once programme had commenced due to coal tar and other additional works.	100%			£200,000.00	£224,067.00	-£24,067.00
4	Prestwick	Introduce 'World Destination' signpost on Prestwick Promenade	Neighbourhood Services	Promenade	Concept	Officers to speak to Craig Ross at Prestwick Academy to progress.		Spring '25	Spring'25	£5,000.00	£5,000.00	£0.00
5	Prestwick	Improve Access at Promenade Childrens Playpark for Buggies/Wheelchair Access	Neighbourhood Services	Promenade	Concept	Speak to Prestwick Academy		Spring '25	Spring'25	£15,000.00	£15,000.00	£0.00
										£240,000.00	£249,391.00	-£9,391.00

Total Committed £249,391

Total Remaining £250,609

Ayr North Ward Capital Projects

Ward 3 - Ayr North

Budget

£1,000,000

	WARD	PROJECT	APPROVED	SERVICE	FUNDING SOURCE	STATUS	NOTES	PROGRESS	START	END	BUDGET	ACTUAL / ANTICIPATED	VARIANCE
1	Ayr North	Newton MUGA	Jun-23	Professional Design Services	Ward	Complete		100%			£182,174	£239,650	-£57,476
2	Ayr North	Upgrade the Council owned area at Dalmilling Shops on Westwood Avenue	Jun-23	Neighbourhood Services	Ward	Complete		100%			£30,000	£24,835	£5,165
3	Ayr North	Upgrade the former play area at the junction of Westwood Avenue and Dalmilling Drive	Jun-23	Neighbourhood Services	Ward	Complete		100%			£5,000	£2,923	£2,077
4	Ayr North	Upgrade the carriageway and footpath at Newton Shore Promenade	Jun-23	Ayrshire Roads Alliance	Ward	Complete	Cost of total scheme £624,885. SAC budget reduced to £246,539 with the remainder being allocated through alternative funding streams/Active Travel.	100%			£300,000	£228,791	£71,209
	Ayr North	Ayr North - Upgrade Footpath at Newton Shore Promenade with Red Tarmacadam	Jul-23	Place Plan	Ward	Complete		100%				£90,634	£17,748
5	Ayr North	Upgrade on-street parking at Lochside Community Centre	Jun-23	Ayrshire Roads Alliance	Ward	Complete	Additional scope: Lighting column had to be repositioned with additional ducting/cables required. Footway created, lining works & drainage.	100%			£15,000	£31,601	-£16,601
6	Ayr North	Provision of benches along Newton Shore Promenade	Sep-23	Neighbourhood Services	Ward	Complete		100%			£15,000	£4,390	£10,610
7	Ayr North	River Ayr Access Platform		Professional Design Services	Ward	Complete		100%			£180,000	£134,048	£45,952
8	Ayr North	Provision of a bike shelter at Lochside Community Centre		Ayrshire Roads Alliance	Ward	Concept			Spring'25	Spring'25	£10,000	£10,000	£0
9	Ayr North	Provision of play equipment for younger children - Craigie Way, Westwood Avenue		Neighbourhood Services	Ward	Feasibility	Neighbourhood Services has commissioned a survey, design and estimate for the sites. Westwood Ave was surveyed and there was no requirement for additional play equipment	5%	Mar-25	May '25	£50,000	£50,000	£0
10	Ayr North	Oswald Road - surfacing & equipment		Neighbourhood Services	Ward	Feasibility	Neighbourhood Services has commissioned a survey, awaiting design and estimate for the site	5%	Mar-25	May '25	£50,000	£50,000	£0
11	Ayr North	Provide Benches and Sculptures at various location in Wallacetown		Neighbourhood Services	Ward	Concept	Suggestion from community to place benches and sculptures at 15 site throughout Wallacetown. Feasibility is currently being explored						
12	Ayr North	Consideration of facility space in Newton Park		Asset Management/Thriving Communities	Ward	Concept	Seed funding/proposals. High level scoping to be undertaken				£50,000	£50,000	
											£977,808	£843,986	£133,822

Total Budget Committed £843,986

Total Budget Remaining £156,014

Ayr East Ward Capital Projects

Ward 4 - Ayr East

Budget

£1,000,000

	WARD	PROJECT	SERVICE	FUNDING SOURCE	STATUS	NOTES	PROGRESS	START	END	BUDGET	ACTUAL / ANTICIPATED	VARIANCE
1	Ayr East	New community notice boards for outside Forehill Library and Castlehill Gates	Neighbourhood Services	Ward	Ongoing	Site feasibility - Community Council to hold the keys		Dec '24	Jan-25	£10,000	£10,000	£0
2	Ayr East	Install a sensory path in Castlehill Woods	Neighbourhood Services	Ward	Design	NS preparing scope of works		Spring '25	Spring '25	£50,000	£50,000	£0
3	Ayr East	Various proposed works at Glencairn Park including solar light, a floating path at the 'duck pond', improve general access	Neighbourhood Services	Ward	Concept	List of options looked at. Officer met with members onsite to take forward possible projects		Spring '25	Spring '25	£100,000	£100,000	£0
	Ayr East	Improve Bin Locations at Glencairn Park	Neighbourhood Services	Ward	Concept					£10,000	£10,000	£0
4	Ayr East	Extension to the rear of Forehill Library to create a community space/room	Professional Design Services	Ward	Concept	Instruction to be provided from Asset Management. Looking to accommodate approx 25m2 PDS to look at options		Spring '25	Spring '26	£250,000	£250,000	£0
5	Ayr East	Place Planning Initiatives	Various	Ward	Concept	Continue to work with place plans/commnites and members to identify projects for delivery				£250,000	£250,000	£0
6	Ayr East	Car Parking Provision Peggieshill Rd	ARA	Ward	Concept	ARA to determine feasibility and cost				£75,000	£75,000	£0
										£745,000	£745,000	£0

Total Budget Committed £745,000

Total Budget Remaining £255,000

Ayr West Ward Capital Projects

Ward 5 Ayr West

Budget £1,000,000

	WARD	PROJECT	SERVICE	FUNDING SOURCE	STATUS	NOTES	PROGRESS	START	END	BUDGET	ACTUAL / ANTICIPATED	VARIANCE
1	Ayr West	Road upgrade works to all main arterial routes into Ayr	Ayrshire Roads Alliance	Ward	Complete	Dalmellington Rd - £60,750 Whitletts Rd/High Rd - £84,635 Craigie Rd £192,161 Doonholm Rd - £54,292 Holmston Rd - £138,615 Public Notices £1583 Maybole Road was excluded from works	100%			£405,000	£535,450	-£130,450
2	Ayr West	Blackfriars Walk - replace barriers	Neighbourhood Services	Ward	Complete	This was a H&S issue agreed with Ward members as there was no budget available to undertake the works. NS have undertaken the works whilst awaiting on approval of the project to enable a budget transfer	100%	Oct '24	Oct '24	£24,000	£24,070	-£70
3	Ayr West	Illumination of the Auld Brig and New Bridge	Ayrshire Roads Alliance	Ward	Complete	Scope of works only covered street furniture on bridges. Estimate was to replace pedestal and upgrade statutory lighting. Remaining pedestals are showing signs of corrosion and could fail which means statutory lighting would not illuminate footway and carriageway resulting in a H&S situation. Estimated cost of replacement is £150,000. Options to be explored for uplighting. Line added below	100%			£101,000	£102,781	-£1,781
4	Ayr West	Multi Media Modern Signage	Transformation Team	Ward	Concept	*on hold pending works being undertaken through Transformation team						£0
5	Ayr West	Murals on Buildings	Destination South Ayrshire	Ward	Concept	Destination South Ayrshire to undertake feasibility						

6	Ayr West	Installation of column lighting to Ayr Promenade	Ayrshire Roads Alliance	Ward	Design & Tender	This project now ties in with the 5G installation project being undertaken by ICT/Destination South Ayrshire. Additional budget is required to support the wifi equipment for the columns identified for this project and cover additional material costs since the original estimate. Grant funding of £200k for the wifi element is fully committed. The feed is a Scottish Power cable that will need to be capped and may result in areas of the footpath being lifted to undertake the works.	January'25	February'25	£100,000	£145,000	-£45,000
7	Ayr West	Re-introduce path at river in Cambusdoon / red sandstone steps upgrade	Neighbourhood Services	Ward	Design & Tender	Costed proposals to be sent to ward members for information prior to determining the overall scope of the works against the ward capital budget. This may result in only part of the works being undertaken	Spring'25	Autumn'25	£140,000	£140,000	£0
									£770,000	£947,301	-£177,301

Total Budget Committed £947,301

Total Budget Remaining £52,699

Ayr West Promenade Projects

Appendix 1

Ward 5 Ayr West

Budget

£500,000

	WARD	PROJECT	SERVICE	FUNDING SOURCE	STATUS	NOTES	PROGRESS	START	END	BUDGET	ACTUAL / ANTICIPATED	VARIANCE
1	Ayr West	Remove the Watchful and carry out repairs to the slipway	Professional Design Services	Promenade	Complete					£20,000	£6,988	£13,012
2	Ayr West	Resurfacing of Ayr Promenade with Red Tarmac	Ayrshire Roads Alliance	Promenade	Complete	Coal tar present during works				£200,000	£226,023	-£26,023
3	Ayr West	Repairs to the footbridge over the Slipway	Ayrshire Roads Alliance	Promenade	Ongoing	Tender return value was £191,492 due to market forces (price of steel). Additional safety works have been identified during the project and are currently being costed		Sept '24	Nov'24	£140,000	£200,000	-£60,000
4	Ayr West	Introduce 'World Destination' signpost on Ayr Promenade *	Neighbourhood Services	Promenade	Concept	Design concept awaited for all Wards, then signage specific to area		Spring '25	Summer'25	£5,000	£5,000	£0
										£365,000	£438,011	-£73,011

Total Budget Committed £438,011

Total Budget Remaining £61,989

Ayr West Town Centre Projects

Ward 5 Ayr West

Budget

£3,000,000

	WARD	PROJECT	SERVICE	FUNDING SOURCE	STATUS	NOTES	PROGRESS	START	END	BUDGET	ACTUAL / ANTICIPATED	VARIANCE
1	Ayr West	Burns Statue Square Public Realm upgrades	ARA/SPP	Town Centre	Concept Design	Cost estimated at £14,900,000 based on recently returned design brief including optimism bias. Alternative budget stream is being explored		Summer '25	Summer '26	£2,000,000	TBC	
2	Ayr West	Loudon Hall Investment in New Lighting Installations	Asset Management	Town Centre	Complete		100%			£12,189	£14,936	-£2,747
3	Ayr West	Miller Road Ayr Decorative Column Lighting	Ayrshire Roads Alliance	Town Centre	Complete		100%			£12,596	£12,596	£0
4	Ayr West	Town Hall Gardens	Professional Design Services	Town Centre	Concept	PDS to revisit scheme to design an option for around £70,000		Spring '25	Summer'25	£70,000	£70,000	£0
5	Ayr West	Uplighting of the Auld Brig and New Bridge	Ayrshire Roads Alliance	Town Centre	Concept	Works re uplighting and changing colours will require specialist consultant to undertake feasibility and design. The cost of the consultant to undertake the feasibility could be circa an additional £50k. Additional budget will be required for installation. Business case to be prepared and submitted to CAMG once preferred option has been identified if budget is identified.		Jan-25	Apr-25	£50,000	£50,000	£0
6	Ayr West	Construct an enclosed area at the bandstand in Place de Saint-Germain-en-Laye Gardens	Professional Design Services	Town Centre	Design & Tender	Statutory consents required. Business case to be prepared and submitted to CAMG.		Spring '25	Summer'25	£300,000	£300,000	£0
7	Ayr West	Develop a child's maze, sensory garden and imaginative seating on Promenade at former putting green	Neighbourhood Services	Town Centre	Concept	Option of 'picnic pods' to be explored; Feasibility, design and estimates being collated. Will require consultation as the space is in Common Good.		Autumn'25	Spring'26	£150,000	£150,000	£0
8	Ayr West	Reintroduce Crazy Golf on Ayr Promenade	Professional Design Services	Town Centre	Design & Tender	Will require consultation as the space is in Common Good. Business case to be prepared with regards to the operation of running the proposed project		Summer '25	Winter'25	£110,000	£110,000	£0
9	Ayr West	Noticeboard at Alloway Primary - relocate existing and introduce a 2nd noticeboard in Alloway?	Thriving Communities	Town Centre	Concept	Project to progress following full council approval of ward capital programme.		Jan-25	Jan-25	£5,000	£5,000	£0

10	Ayr West	Uplighting Auld Brig and New Bridge	Ayrshire Roads Alliance	Town Centre		Works regarding uplighting and changing colours will require specialist consultant to undertake feasibility and design and estimate. A holding figure of £200,000 has been placed until the estimated cost has been received. Business case to be prepared and submitted to CAMG once preferred option has been identified if budget is available. .				£200,000	£200,000	£0
11	Ayr West	South Harbour Heritage Trail	Professional Design Services	Town Centre	Concept	Report returned and public information session was undertaken. Options to be discussed with Ward Members and taken forward for design. NB nominal £50k identified until preferred option agreed and estimate concluded.				£50,000	£50,000	£0
12	Ayr West	Honest Men and Bonnie Lassies Walk of Fame at Burns Statue Square	ARA/SPP	Town Centre	Concept	*on hold pending design/costs Burns Sq*						£0
13	Ayr West	Public Art, Burns Statue Sq - initial design work	ARA/SPP	Town Centre	Complete	Initial designer fee		June'24	Aug'24	£12,000	£12,000	£0
14	Ayr West	Grain Exchange, external area - Remove bus stop and artwork to create event space	SPP	Town Centre	On hold	*on hold pending design/costs Burns Sq*						£0
										£2,971,785	£974,532	-£2,747

Total Budget Committed £974,532

Total Budget Remaining £2,025,468

Kyle Ward Capital Projects

Appendix 1

Ward 6 Kyle

Budget

£1,000,000

	WARD	PROJECT	SERVICE	FUNDING SOURCE	STATUS	NOTES	PROGRESS	START	END	BUDGET	ACTUAL / ANTICIPATED	VARIANCE
1	Kyle	New outdoor adult gym equipment in Mossblown	Neighbourhood Services	Ward	Complete	This was already allocated through the VAT funding	100%			£40,000	£0	£40,000
2	Kyle	Install seating for the elderly and more dog waste bins in Annbank	Neighbourhood Services	Ward	Complete	Revenue funding	100%			£5,000	£0	£5,000
3	Kyle	Barnweil Monument to be repaired to allow access	Asset Management	Ward	Complete	The building is not suitable for public access, however Asset Management have made essential repairs to make wind and watertight; guano internally cleared.	100%			£5,000	£3,500	£1,500
4	Kyle	Install planters in Monkton	Neighbourhood Services	Ward	Complete	Clarification from community that they want the planters and will maintain. 7.11.24 - Locations agreed and ARA have reviewed visibility splays at both junctions and confirmed planters can be placed at locations. Will update with timescale for siting planters.	80%			£5,000	£5,000	£0
5	Kyle	Formal road access and parking provision at Dundonald Field	Ayrshire Roads Alliance	Ward	Complete		100%			£20,000	£32,678	-£12,678
6	Kyle	Road and footpath upgrades at Dundonald, Symington, Mossblown and Loans	Ayrshire Roads Alliance	Ward	Complete	Works complete with the exception of the Loand site which was postponed	100%			£69,000	£102,476	-£33,476
7	Kyle	Annbank Park - Benches, Picnic Tables and Upgraded Footpath	Neighbourhood Services	Ward	Partially Complete	Confirmation ARA to inspect and identify footpath requirements	50%	Aug'24	Feb'25	£25,000	£25,000	£0
8	Kyle	Construct new footpath at southern edge of Collenan Reservoir	Ayrshire Roads Alliance	Ward	Design & Tender	Place plan, location to be clarified. Scope to be fully defined		Mar '25	Mar '25	£22,000	£22,000	£0

9	Kyle	New location for War Memorial in Mossblown	Professional Design Services	Ward	On Site	Contribution from Ward to reinstate public realm at new location	90%	Sept'24	Nov'24	£80,000	£80,000	£0
10	Kyle	Installation of new benches within Symington	Neighbourhood Services	Ward	Design & Tender	Benches ordered - Kerix Rd / Bruands Cres.	10%	Nov'24	Dec'24	£15,000	£5,000	£10,000
11	Kyle	Installation of adult gym equipment and new benches within Symington Park	Neighbourhood Services	Ward	Design & Tender	Awaiting Design / Quote from Playpark Supplier		Nov'24	Spring'25	£40,000	£40,000	£0
12	Kyle	Community Cinema at Carvick Webster Memorial Hall, Monkton	Thriving Communities	Ward	Legally Committed			Sept '24	Spring'25	£45,000	£45,000	£0
13	Kyle	Install benches and bins in wooded area of Dundonald	Neighbourhood Services	Ward	Concept	The wooded area is in private ownership. No dog bins will be placed in a wooded area as it will increase revenue costs. Community to contact Hillhouse to ask if they will provide benches for the wooded area.		Jan '25	Jan '25	£5,000	£5,000	£0
14	Kyle	Install a History Park at Loans Community Hall and link to Smugglers trail	Neighbourhood Services	Ward	Concept	Cllr Ferry to forward drawings		Spring '25	Spring '25	£50,000	£50,000	£0
15	Kyle	Create a carpark for the village hall in Craigie	Ayrshire Roads Alliance	Ward	Concept	ARA to survey and cost. Land ownership to be confirmed (T Burns)		Summer '25	Summer '25	£50,000	£50,000	£0
16	Kyle	Review and upgrade of seating, signage around Craigie	Neighbourhood Services	Ward	Concept	Survey / estimate required - Await confirmaion of exact areas		Spring '25	Spring '25	£15,000	£15,000	£0
17	Kyle	Review use of Craigie village green for community events and children to access	Neighbourhood Services	Ward	Concept	Village Green is in private ownership. Feasibility survey and estimate required. (T Burns to look into ownership)		Spring '25	Spring '25	£25,000	£25,000	£0
18	Kyle	Improve sports facilities in Annbank	Neighbourhood Services	Ward	Design & Tender	Await Quotation for Resurfacing / Fence Renewal at MUGA		Jan '25	Jan '25	£81,000	£81,000	£0
19	Kyle	Reserve for Community Projects in Tarbolton		Ward	Concept	NS to liaise with Communities and Community Council				£150,000	£150,000	£0
20	Kyle	BBQ Stands & Picnic Tables @ Collenan Reservoir	Neighbourhood Services	Ward	Concept	Site meeting required and discussion around feasibility. Place holder of £14k allocated until feasibility and estimate concluded				£14,000		
21	Kyle	Improve accessibility at the Mossblown village hall	Ayrshire Roads Alliance	Ward	Concept	Create an alternative to the set of stairs at the main entrance. Place holder of £20k allocated until feasibility and estimate concluded				£20,000		

22	Kyle	Finger Signposts, Symington	Neighbourhood Services	Ward	Concept	Discussion to take place with Community Council representative. Place holder of £12k allocated until feasibility and estimate concluded				£12,000		
23	Kyle	Container Mansfield Rd, Tarbolton	Asset Management	Ward	Concept	Clarification required re purpose of container. Place holder of £5k allocated until feasibility and estimate concluded				£5,000		
										£798,000	£736,655	£10,345

Total Budget Committed £736,655

Total Budget Remaining £263,345

Maybole, North Carrick & Coylton Ward Capital Projects

Appendix 1

Ward 7 Maybole, North Carrick And Coylton
Budget £1,000,000

	WARD	PROJECT	SERVICE	REQUEST SOURCE	FUNDING SOURCE	STATUS	NOTES	PROGRESS	START	END	BUDGET	ACTUAL / ANTICIPATED	VARIANCE
1	Maybole, North Carrick & Coylton	Moving Around - New seating to Park, Coylton	Neighbourhood Services		Ward	Complete		100%			£10,000	£11,584	-£1,584
2	Maybole, North Carrick & Coylton	Support overall cost of Window Replacement at Straiton Community Hall	Asset Management		Ward	Complete	Funding was int the form of a grant for £10,000	100%			£10,000	£10,000	£0
3	Maybole, North Carrick & Coylton	New curtains with Maybole Coat of Arms for Town Hall stage and completion of other ancilliary works	Destination South Ayrshire			Complete	Funded through an alternative budget	100%			£10,000	£0	£10,000
4	Maybole, North Carrick & Coylton	New safety boat for Dunure Harbour	Neighbourhood Services		Ward	Complete		100%			£52,485	£52,605	-£120
5	Maybole, North Carrick & Coylton	Roads and footpaths upgrades, Maybole and Dunure	Ayrshire Roads Alliance		Ward	Complete	Members to receive breakdown of Dunure works	100%			£64,000	£13,865	£50,135
6	Maybole, North Carrick & Coylton	Coylton Primary School: Re-line the existing playground to mark out play areas; existing has faded too much to be of use	Professional Design Services		Ward	Complete	Agreed with Ward Members prior to approval process to meet with the school return timescales. Budget to be transferred one approved	100%			£10,000	£7,139	£2,861
7	Maybole, North Carrick & Coylton	Decorative lighting at Dunure Castle	Asset Management	Community Action Plan - Original List	Ward	Design & Tender	Asset Management in discussion with lighting contractor. Curently looking at 2 static and one rise and fall columns, two floods and a projector. There have been challenges over the light exposure and also with the height and weight of the columns. There is a 6 month lead in time for the delivery of the columns.	10%	Sept '24	July-25	£50,000	£50,000	£0
8	Maybole, North Carrick & Coylton	Improve access from Harbour to Kennedy Park and Castle incl new viewpoint	Ayrshire Roads Alliance	Community Action Plan - Original List	Ward	On site	Design being altered to meet with HES requirements	20%	Winter'24	Jun-25	£140,000	£230,000	-£90,000
9	Maybole, North Carrick & Coylton	New MUGA for Coylton	Professional Design Services	Ward Member discussion 5/3/24	Ward	Concept	Finding a suitable location for the MUGA has proved difficult. Asset Management have written to BT to enquire about a piece of their land. Estimated cost has increased based on the recent MUGA at Newton and potential utility requirements at Coylton. Business case to be prepared and submitted to CAMG once a suitable location has been established	5%	Spring '25	Sep-25	£250,000	£250,000	£0
10	Maybole, North Carrick & Coylton	Protect and enhance wildlife habitats in the villages - Crosshill, Straiton and Kirkmichael community action plan	Sustainable Development	Community Action Plan - Original List	Ward	Concept	Project proposals expected January 2025	0%	Feb-25	Sep-25	£25,000	£25,000	£0
11	Maybole, North Carrick & Coylton	Minishant - Improve playpark and associated surfacing within the park	Neighbourhood Services	Community Action Plan - Original List	Ward	Concept	Met with the designer week commencing 28 October 2024. Awaiting confirmation on usage of playpark and design / quotation of additional equipment if necessary	10%	Mar-25	Mar-25	£50,000	£50,000	£0

12	Maybole, North Carrick & Coylton	Minishant - Installation of new benches	Neighbourhood Services	Community Action Plan - Original List	Ward	Concept	Neighbourhood Services to get community contact to identify preferred locations	0%	Spring '25	Spring '25	£10,000	£10,000	£0
13	Maybole, North Carrick & Coylton	Creation of an 'alzheimers walk' in crosshill with different coloured benches placed strategically throughout the village	Neighbourhood Services	Community Action Plan - Original List	Ward	Design & Tender	Locations have now been identified with the community. The community has identified 9 location for 9 benches. Prices are currently being sought but may exceed the £20k estimated budget. Bid to be submitted to CAMG before December 24	0%	Jan-25	Jan-25	£20,000	£20,000	£0
14	Maybole, North Carrick & Coylton	Christmas Light Plug Installations, Kirkmichael & Crosshill	Ayrshire Roads Alliance	Ward Member request	Ward	Design & Tender	Bid to be submitted to CAMG before December 24	0%	Nov-24	Nov-24	£8,000	£4,000	£4,000
15	Maybole, North Carrick & Coylton	Construction of new permanent car park adjacent to Miller Park, Maybole	Ayrshire Roads Alliance	Ward Member discussion 5/3/24	Ward	On Hold	On hold due to planning conditions. KD to pick up with ARA. Adult equipment. Speak to Elaine Schendel.	0%	On Hold		£65,000	£65,000	£0
16	Maybole, North Carrick & Coylton	McCandlish Hall Straiton	Asset Management	McCandlish Hall Committee via Ward Members	Ward	Concept	Grant match funding for roof repairs, audio visual equipment & curtains		Mar-25	May-25	£26,500	£26,500	£0
											£800,985	£825,693	-£24,708

Total Budget Committed £825,693

Total Budget Remaining £174,307

Girvan Ward Capital Projects

Ward 8 - Girvan

£1,000,000

	WARD	PROJECT	SERVICE	FUNDING SOURCE	STATUS	NOTES	PROGRESS	START	END	BUDGET	ACTUAL / ANTICIPATED	VARIANCE
1	Girvan	New Merchant Navy and Seafarers Memorial at Girvan Harbour	Neighbourhood Services	Ward	Complete		100%			£15,000	£16,450	-£1,450
2	Girvan	Upgrade to Ardstinchar Bridge	Ayrshire Roads Alliance	Ward	Complete		100%			£40,000	£42,196	-£2,196
3	Girvan	Install new deer proof fence at Bynehill Cemetery, Girvan	Professional Design Services	Ward	Complete	Clarification on the final costs	100%			£123,166	£123,166	£0
4	Girvan	Colmonell - Installation of benches in the community garden and lecturn at the statue	Neighbourhood Services	Ward	Complete	Funded through Neighbourhood Services Grounds Maintenance budget	100%			£1,376	£0	£1,376
5	Girvan	Colmonell - seating at the bridge	Neighbourhood Services	Ward	Complete							
6	Girvan	Upgrade to bird aviary in Knockcushan Street Community Gardens	Professional Design Services	Ward	Complete	Works commenced on site 05/08/24 and are now practically complete with the exception of the delivery of the birds to their new habitats. Additional render repairs and decoration will be completed by Property Maintenance.	100%			£120,000	£59,243	£60,757
7	Girvan	Provision of 6 new flag poles at Girvan Harbour	Ayrshire Roads Alliance	Ward	Concept	Estimted Costs. Grass embankment across from the Town House		Mar-25	Mar-25	£12,540	£12,540	£0
8	Girvan	Ward Project - Installation of Bunting for Length of Girvan Promenade & around Stumpy Tower	Ayrshire Roads Alliance	Ward	Complete	Members to receive a breakdown of costs	100%			£3,276	£3,276	£0

9	Girvan	Refurbishment/Demolition of shelter, repaving, seating and footpath reconstruction at Rose Garden	Professional Design Services	Ward	Design and tender	Options to be finalised with regards to either refurbishment or demolition of the shelter		Spring'25	Summer'25	£100,000	£100,000	£0
10	Girvan	New seating along the River Stinchar Walk	Neighbourhood Services	Ward	Feasibility	Ownership consent required.		Spring '25	Spring'25	£10,000	£10,000	£0
11	Girvan	Contribution to the formation of a car park at the rear of Dailly Primary School	Professional Design Services	Ward	On Site	Works should be complete by 22 November 2024		Oct'24	Oct'24	£55,000	£105,714	-£50,714
12	Girvan	Install solar lighting along the treelined footpath at Victory Park	Ayrshire Roads Alliance	Ward	Concept	Solar Lights. ARA to clarify		Spring '25	Spring'25	£10,000	£10,000	£0
13	Girvan	Upgrade of boating pond with new power supply to the kiosk	Ayrshire Roads Alliance	Ward	Design & Tender	Initial design and quotation came in at circa £275,000 in September 2024. A design change has been undertaken to reduce the cost to closer match the allocated budget and is currently being prepared to go back out to tender. This does not include a new power supply which would need to be priced and programmed separately		Jan-25	Mar-25	£175,000	£150,000	£25,000
14	Girvan	New surfacing in harbour car park to designate different uses*	Professional Design Services/ARA	Ward	Concept	Clarification required on proposed works and estimate. Seeking approval for stage 2 feasibility which will include consultation with ARA and public consultation.		Spring'25	Summer'25	£150,000	£150,000	£0
15	Girvan	Develop community space within Dailly	Neighbourhood Services	Ward	Concept	Redevelop play area. Meeting to be set up in regards to requirements. Match funding through Scottish Government grant.		Spring '25	Summer'25	£50,000	£50,000	£0
16	Girvan	Resurface existing tennis courts in Girvan	Neighbourhood Services	Ward	Design & Tender	Externally funded - Ali Mutch		Spring'25	Spring'25	£81,000	£0	£81,000
17	Girvan	Resurface existing tennis courts in Ballantrae	Neighbourhood Services	Ward	Design & Tender	Updated quotation has been requested with works to be programmed for spring 25		Winter 25	Spring'25	£77,000	£81,500	-£4,500
18	Girvan	War memorial at Heronsford	Neighbourhood Services	Ward	Complete	Work underway. Funding to be transferred on approval	100%	Oct'24	Oct'24	£6,400	£3,360	£3,040
19	Girvan	Community theatre, Girvan (Academy)	Professional Design Services	Ward	Concept	Initial design work now underway to establish costs and contribution from SRB. Contribution to school project		Summer '25	Summer'25	£50,000	£50,000	£0
20	Girvan	Upgrade Knockcushan Gardens	Neighbourhood Services	Ward	Design & Tender	Design complete and ready to be estimated & tendered.		Spring '25	Spring'25	£30,000	£30,000	£0
										£1,109,758	£997,445	£112,313

Total Budget Committed £997,445

Total Budget Remaining £2,555

Girvan Promenade Projects

Ward 8 - Girvan

Budget £500,000

	WARD	PROJECT	SERVICE	FUNDING SOURCE	STATUS	NOTES	PROGRESS	START	END	BUDGET	ACTUAL / ANTICIPATED	VARIANCE
1	Girvan	Installation of new height restriction barrier at the south of the Harbour Master's Office at Girvan Harbour	Ayrshire Roads Alliance	Promenade	Complete		100%			£10,000	£10,000	£0
2	Girvan	New shelter (Park Run start point)*	Professional Design Services	Promenade	Concept	PDS to progress proposals and costs. Business case to be prepared and submitted to CAMG		Summer'25	Winter'25	£100,000	£100,000	£0
3	Girvan	New seating at the shorefront at the event area	Professional Design Services	Promenade	Concept	Following public information session in June, feedback from the public was that concrete seating would not be desirable along the promenade. New scope of work is to be confirmed to allow designs to recommence. Public consultation; business case to be prepared and submitted to CAMG		Summer'25	Winter'25	£100,000	£100,000	£0
4	Girvan	Creation of events space at the shorefront with power supply and new surfacing	Asset Management	Promenade	Ongoing	Cable installed, surfacing to be progressed prior to April 25		June '24	March '25	£68,000	£68,000	£0
5	Girvan	Upgrade of the Memorial Fountain and McCubbin Fountain*	Professional Design Services	Promenade	Concept	PDS to progress proposals. Public consultation; business case to be prepared and submitted to CAMG		Spring'25	Autumn'25	£50,000	£50,000	£0
6	Girvan	Paving upgrade on approach to Memorial Fountain with water feature*	Professional Design Services	Promenade	Concept	Per layout plan. Approval sought for stage 2 feasibility and public consultation following discussion with Ward Members		Spring'25	Summer'25	£100,000	£100,000	£0
7	Girvan	New crazy golf facility*	Professional Design Services	Promenade	Concept	Concept design. Initial public consultation undertaken. Approval to be sought subject to legal terms with local group to operate and further public consultation.		Autumn'25	Winter'25	£100,000	£100,000	£0
										£528,000	£528,000	£0

Total Budget Committed £528,000

Total Budget Remaining -£28,000

Girvan Regeneration Projects

Ward 8 - Girvan

Budget

£3,000,000

	WARD	PROJECT	SERVICE	FUNDING SOURCE	STATUS	NOTES	PROGRESS	START	END	BUDGET	ACTUAL / ANTICIPATED	VARIANCE
1	Girvan	Stumpy Tower Corner	Professional Design Services	Regeneration	On Site	The project is substantially complete	95%		Dec-24	£450,000	£450,000	£0
2	Girvan	New public toilets and biosphere bike store*	Professional Design Services	Regeneration	Concept	Public consultation and full Business Plan to ensure revenue cost neutral		Spring'26	Autumn'26	£400,000	£400,000	£0
3	Girvan	Extension to the Quay Zone	Professional Design Services	Regeneration	Concept	Subject to approval by December Council. Possibly out to tender January 2025.		Spring'25	Spring'26	£1,500,000	£1,500,000	£0
4	Girvan	Former Bingo Site Regeneration	Professional Design Services	Regeneration	Concept	Design proposals prepared to RIBA Stage 3.		Spring'25	Autumn'25	£300,000	£300,000	£0
5	Girvan	Girvan and South Carrick - Upgrade Works to the Exterior Facades of Buildings in Dalrymple Street, Knockcushan Street and Hamilton Street	Girvan Regeneration Officer	Regeneration		Buildings in private ownership of a number of owners. Currently unable to progress				£36,270	£0	£36,270
6	Girvan	Install multi-media signage at the Quay Zone	Transformation Service	Regeneration	Feasibility	Feasibility being reviewed as part of Transformation programme looking at EV charge points incorporating digital signage.						£0
7	Girvan	Consultant - Girvan Story Regeneration Project	Regeneration Team	Regeneration	Ongoing	Consultant to put together projects and bid to the Heritage Lottery Fund (HLF)	50%			£60,000	£60,000	£0
8	Girvan	Girvan Library contribution	Professional Design Services	Regeneration	Complete	Works are complete, new furniture and fittings delivery awaited.	100%			£161,087	£161,087	£0
										£2,907,357	£2,871,087	£36,270

Total Budget Committed £2,871,087

Total Budget Remaining £128,913

South Ayrshire Council
Equality Impact Assessment including Fairer Scotland Duty

Section One: Policy Details*

Name of Policy	Proposed Ward Capital Projects Update 2023 to 2025
Lead Officer (Name/Position)	Mike Newall Depute Chief Executive and Director of Housing, Operations and Development mike.newall@south-ayrshire.gov.uk
Support Team (Names/Positions) including Critical Friend	Macy Biggar Community Planning and Equalities Assistant Susan McCardie Community Planning Lead Officer

*The term Policy is used throughout the assessment to embrace the full range of policies, procedures, strategies, projects, applications for funding or financial decisions.

What are the main aims of the policy?	Proposed improvement projects identified through Place Plans are implemented throughout the Council area and funded through the Capital Ward budgets as approved by Council on 1 March 2023.
What are the intended outcomes of the policy?	<ul style="list-style-type: none"> • To confirm place improvement projects in each Ward from completed Place Plans. • To share finalised project list for each ward with Community Councils to provide them with details of the proposals for their information. • Attract more tourists to South Ayrshire • Residents will be proud to be part of South Ayrshire

Section Two: What are the Likely Impacts of the Policy?

Will the policy impact upon the whole population of South Ayrshire and/or particular groups within the population? (please specify)	The Policy will impact areas of South Ayrshire which are associated with Capital Projects that support Place Plans and Community Led projects in each ward for; Ayr Town Centre projects; for Girvan Town Centre Regeneration Projects and for the Promenade and Shorefront enhancements.
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Considering the following Protected Characteristics and themes, what likely impacts or issues does the policy have for the group or community?

List any likely positive and/or negative impacts.

Protected Characteristics	Positive and/or Negative Impacts
Age: Issues relating to different age groups e.g. older people or children and young people	Positive: New arrangements would be fully inclusive to all age groups.
Disability: Issues relating to disabled people	Positive: New arrangements would be fully inclusive to people with disabilities
Gender Reassignment – Trans/Transgender: Issues relating to people who have proposed, started or completed a process to change his or her sex	Positive: New arrangements would be inclusive to all irrespective of a person’s gender.
Marriage and Civil Partnership: Issues relating to people who are married or are in a civil partnership	Positive: New arrangements would be inclusive to all irrespective of a person’s marital/civil partnership status.
Pregnancy and Maternity: Issues relating to woman who are pregnant and/or on maternity leave	Positive: New arrangements would be fully inclusive to this group.
Race: Issues relating to people from different racial groups,(BME) ethnic minorities, including Gypsy/Travellers	Positive: New arrangements would apply equally to Individuals of all racial groups
Religion or Belief: Issues relating to a person’s religion or belief (including non-belief)	Positive: New arrangements would be fully inclusive to all religions and beliefs (including non-belief).
Sex: Issues specific to women and men/or girls and boys	Positive: new arrangements would have a positive impact on both men and women.
Sexual Orientation: Issues relating to a person’s sexual orientation i.e. LGBT+, heterosexual/straight	Positive: New arrangements would be fully inclusive to all irrespective of a person’s sexual orientation.

Equality and Diversity Themes Relevant to South Ayrshire Council	Positive and/or Negative Impacts
Health Issues and impacts affecting people's health	Positive: Place Plans will ensure a better understanding of our population and places and allow development of plans to positively impact on health.
Human Rights: Issues and impacts affecting people's human rights such as being treated with dignity and respect, the right to education, the right to respect for private and family life, and the right to free elections.	Positive: A human rights approach will underpin both the formal engagement and consultation process, and any subsequent implementation of new governance arrangements.

Socio-Economic Disadvantage	Positive and/or Negative Impacts
Low Income/Income Poverty: Issues: cannot afford to maintain regular payments such as bills, food and clothing.	Positive: Place Plans and Community Led Projects will allow the Council to focus on where the need is greatest to support low income/income poverty.
Low and/or no wealth: Issues: enough money to meet basic living costs and pay bills but have no savings to deal with any unexpected spends and no provision for the future	Positive: Place Plans and Community Led Projects will allow the Council to focus on where the need is greatest to support low and/or no wealth.
Material Deprivation: Issues: being unable to access basic goods and services i.e. financial products like life insurance, repair/replace broken electrical goods, warm home, leisure/hobbies	Positive: Place Plans and Community Led Projects will allow the Council to focus on where the need is greatest to support material deprivation.
Area Deprivation: Issues: where you live (rural areas), where you work (accessibility of transport)	Positive: Place Plans and Community Led Projects will allow the Council to focus on where the need is greatest to support area deprivation.

Section Three: Evidence Used in Developing the Policy

<p>Involvement and Consultation In assessing the impact(s) set out above what evidence has been collected from involvement, engagement or consultation? Who did you involve, when and how?</p>	<p>At Council meeting on 1st March 2023, the Council approved the General Services Revenue Budget 2023-2024 and the Capital Investment Programme 2023-24 to 2034-2035.</p> <p>Extensive consultation has taken place as part of the Place Planning process, for place-based strategies, budget survey and accessible Ayr. Further information can be found on our consultation web page.</p> <p>Consultation has taken place with all Elected Members as part of the review of proposed improvement projects in each of the Council's Wards as identified through Place Plans.</p>
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<p>Data and Research In assessing the impact set out above what evidence has been collected from research or other data. Please specify what research was carried out or data collected, when and how this was done.</p>	Data was taken from Place Plans published in 2019, 2021 and 2022 from across South Ayrshire. The data confirmed the priority actions South Ayrshire communities said they wanted to see delivered. In addition to this, road safety data from Ayrshire Roads Alliance and Transport Scotland and traffic speed data from Police Scotland were also considered as part of the priority project considerations.
<p>Partners data and research In assessing the impact(s) set out in Section 2 what evidence has been provided by partners? Please specify partners</p>	Ayrshire Roads Alliance, Police Scotland, North Carrick Community Benefit Company, Dynamic Dunure, Go Girvan, Girvan Attractions, the Quay Zone in Girvan, Prestwick Civic Pride Partnership, Community Councils, Newton Green Tenants and Residents Association, SUSTRANS, Transport Scotland and Local Elected Members.
<p>Gaps and Uncertainties Have you identified any gaps or uncertainties in your understanding of the issues or impacts that need to be explored further?</p>	Further reviews of proposed Place Plan actions for each of our communities will be completed to identify potential capital projects that support the strategic objectives and outcomes of the Council, but also have no risk of any future revenue burdens.

Section Four: Detailed Action Plan to address identified gaps in:

- a) evidence and
- b) to mitigate negative impacts

No.	Action	Responsible Officer(s)	Timescale
1	Completion of approved Ward Capital Projects.	Mike Newall, Chris Cox, Kenny Dalrymple and Kevin Braidwood	By 31 March 2025

Note: Please add more rows as required.

Section Five - Performance monitoring and reporting

Considering the policy as a whole, including its equality and diversity implications:

When is the policy intended to come into effect?	Works are already being implemented.
When will the policy be reviewed?	June 2025
Which Panel will have oversight of the policy?	Full Council


Summary Equality Impact Assessment Implications & Mitigating Actions

Name of Policy: Approval Process and Governance Arrangements for Ward Capital Projects.

This policy will assist or inhibit the Council's ability to eliminate discrimination; advance equality of opportunity; and foster good relations as follows:

<p>Eliminate discrimination</p> <p>Neither assist nor inhibit.</p>
<p>Advance equality of opportunity</p> <p>This will look to advance opportunities through improvement of our places.</p>
<p>Foster good relations</p> <p>This will continue to foster good relations by developing meaningful communication and engagement with local communities to identify their needs and views.</p>
<p>Consider Socio-Economic Disadvantage (Fairer Scotland Duty)</p> <p>The Approval Process and Governance Arrangements for Ward Capital Projects will pay due regard to the Fairer Scotland Duty.</p>

Summary of Key Action to Mitigate Negative Impacts	
Actions	Timescale
None	N/A

Signed: 

Date: 12 August 2024