

Agenda Item No 3

AYRSHIRE SHARED SERVICE JOINT COMMITTEE

07 March 2025

Report by the Head of Ayrshire Roads Alliance

SUBJECT: ROADWORKS PROGRAMME 2024/25

Purpose of report

1. The purpose of this report is to advise the Joint Committee on the progress of work through the roads improvement programmes within East Ayrshire and South Ayrshire for financial year 2024 to 2025.

Recommendations

2. It is recommended that Joint Committee:
 - (i) Notes, the Ayrshire Roads Alliance programmed works 2024/25
 - (ii) Otherwise, notes the contents of this Report.

Background

3. The budget allocation for East and South Ayrshire Councils Roads Investment Programme for FY 2024/25 can be seen in tables 1 and 2 below respectively.

Table 1: East Ayrshire Council Roads Investment Programme 2024/25

Programme Area	Budget (£m)
Carriageway Resurfacing	2.293
Footway Resurfacing	0.250
Street Lighting	0.250
Structures (Bridges & Culverts)	2.400
Flood Prevention	0.650
Kilmarnock Car Parks	0.870
Multi-Storey Demolition	0.794
Active Travel (School Streets)	0.050
Traffic, Transportation & Road Safety	0.315
Fleet	0.400
Total	£8.272
External Funding (Confirmed)	
SPT - Bus Station Improvements	£0.800
SPT – Behaviour Change	£0.225
Transport Scotland	£0.092
Tier 1 – Active Travel Funding (Replacing CWSR)	£0.744
Road Safety Improvement Fund	£0.248
Total	£2.109

External Funding (To be Confirmed)	
Sustrans	£0 (Unsuccessful)
Active Travel Transformation Fund	£0 (Unsuccessful)

Table 2: South Ayrshire Council Roads Investment Programme 2024/25

Programme Area	Budget (£m)
Carriageway & Footway Resurfacing	3.324
Structures (Bridges & Culverts)	0.362
Street Lighting	0.205
Victoria Bridge	0.300
Girvan Harbour	0.500
Girvan South Pier	0.075
Vehicle Restraint Barriers	0.050
Climate Changes St Ninians Park	0.050
Local Flood Plan	0.152
EV Charging Infrastructure	0.220
Total	£5.238
External Funding (Confirmed)	
SPT – Behaviour Change	£0.225
Transport Scotland	£0.092
Tier 1 – Active Travel Funding (Replacing CWSR)	£0.688
Road Safety Improvement Fund	£0.219
Sustrans	£1.102
Active Travel Transformation Fund	£0.430
Total	£2.756
External Funding (To be Confirmed)	
Ayrshire Growth Deal	£0 (TBC)

Main report/main issues

4. Surfacing programmes for FY 2024/25 are contained within Appendices One and Two.
5. In East Ayrshire, 97% of the carriageway and 100% of the footway programme for FY 2024/25 is complete. Following conclusion of budget discussions, Ayrshire Roads Alliance Head of Service will finalising carriageway and footway programmes for FY 2025/26.
6. Likewise for FY 24/25 in South Ayrshire, 98% of carriageway and 100% of the footway programme has been completed. For FY 25/26 16no carriageway and 3no footway locations have been identified and provisionally programmed although some locations may have to be reprioritised following receipt of Road Condition Index (RCI) scoring which is currently being analysed.

7. As reported during December joint committee, a combination of pedestrian traffic management, increase in raw materials, transportation, coal tar control measures and discovered works on site requiring additional material to regulate has increased costs which has triggered a review of our 2025/26 programme of works for South Ayrshire Council with some locations now being re-programmed into our 2026/27 programme.

Storm Éowyn, 24 January 2025

8. Storm Éowyn, the fifth storm of the 2024/2025 season so far, hit the UK in late January. The Met Office issued a red warning for wind, meaning danger to life, with a wider amber warning. In the red warning area, members of the public were advised to stay at home and all schools were closed.
9. In preparation, Ayrshire Local Resilience Partnership, chaired by Police Scotland was stood up. Both East and South Ayrshire opened up their respective resilience rooms whilst the Director of Housing, Operations and Development, representing the three Ayrshires was present in Police Scotland Strategic Control Centre in Helen Street HQ, attending Scottish Government multi agency meetings. All cyclic maintenance activities were suspended, with frontline staff supported by our external forestry Contractors reporting to our road depots where they would respond to life and limb incidents only during the red warning timeframe.
10. Scotland's Central Belt experienced the brunt of this storm with winds gusting widely at well over 81mph, and in places over 92mph. Overall, this was the UK's most powerful wind storm for over a decade.
11. The storm caused significant transport disruption with widespread reports of damage to properties from strong winds, with trees and debris blocking road with huge waves making conditions along the coast extremely dangerous. Immediately after and over the coming days Ayrshire Roads Alliance deployed teams undertaking clear-up activities to recover and open up the road network as quickly and as safely as possible.
12. Costs associated with storm Éowyn and clear up operations are still being compiled, but during the 4 days from 24th until 27th January, Ayrshire Roads Alliance supported by our external Contractors attended a total of 284 incidents.

East: 141 incident – 83% trees or branches down and blocking carriageway
South: 143 incidents – 90% trees or branches down and blocking carriageway.

Even now we are continuing to receive reports of storm damaged trees and debris on our network to which our teams are responding.
13. A dedicated Storm Eowyn webpage, was set up to relay live information, received 6,262 views, accounting for 46.41% of all visits to the Ayrshire Roads Alliance website in January (13,494 total visits). These figures highlight the effectiveness

of the communications strategy, with real-time updates proving essential in engaging the public during severe weather conditions.

14. Social media posts around Storm Eowyn had a significantly higher reach compared to other recent storms, with a total reach of 231,313. In contrast, the combined reach of Storms Darragh, Bert, and Ashley was 94,875, meaning Eowyn's reach was more than 2.4 times greater than the total reach of these three storms combined.

East Ayrshire Council carriageway patching (Additional Revenue Funding)

15. Members initiative, carriageway patching works were completed November 2025 and is as detailed within Appendix 3 of the report with the slight overspend which will be absorbed within existing ARA revenue budgets.

South Ayrshire Council Ward Investment Programme

16. Officers within our engineering disciplines continue to progress work schemes identified by Ward Members under the South Ayrshire Council Ward Investment Programme as detailed within Appendix 4 of the report.

Timber Transport

17. Two locations in South Ayrshire were approved for Timber Transport match funding, C1 Newton Stewart Road and B7045 Maybole. Final measures and claims to Timber Transport are being prepared.

Street Lighting

18. LED lighting installations continue to progress as detailed in Appendix 1 and 2.
19. Ayrshire Roads Alliance is actively exploring alternative procurement routes due to a further delay of Scotland Excel Street Lighting Material Framework which is hampering the completion of the LED project.

Electric Vehicle Infrastructure

20. The Electric Vehicle Infrastructure Fund (EVIF) programme with the number of public chargers installed to date is listed within Appendix 3 for South and East Ayrshire respectively.
21. East Ayrshire Council is the lead authority for the PAN Ayrshire Public Electric Vehicle Charging Strategy. The project has secured a grant of £2.8million and work continues on the procurement phase. Following the previously approved

business case, further papers have been presented to the cabinet regarding the introduction of an EV charging tariff, which has been implemented across all three Ayrshires as of 1st January 2025. This tariff aims to establish a sustainable funding model and attract private investment.

22. Work continues on the tender documentation for the Pan Ayrshire concession contract with the appointment of Mott MacDonald as consultants to assist with the collation of the relevant documents required for tender. The Single Procurement Document (SPD) is set to be issued in February for the initial stage of tendering, followed by evaluation in March and contract award in September 2025.
23. All Rapid Chargers are required under the Public Charge point regulations 2023 legislation to be able to accept contactless payment by 24th November 2024. Ayrshire Roads Alliance has secured funding from Transport Scotland Contactless Compliance Grant Funding to replace/activate/retrofit eligible CPS rapid chargers to incorporate contactless payment.
24. Replacement of 22kW charger at Troon Swimming Pool is approved by SAC to come from their capital fund. Replacement of 50kW chargers at Burns Statue Square, Ayr and Girvan Harbour are funded by the Contactless Compliance Funding.

Structures

25. Land acquisition and/or access agreements alongside environmental license requirements continue to cause delays to a number of projects. ARA are working closely with EAC Legal/Estates and relevant stakeholders to progress these issues.
26. Appendix 2 details East Ayrshire Council Bridges Capital programme. Seven works contracts are near tender ready. These will carry forward into 25/26 Capital programme.
27. A consultant has been appointed to carry out Principal Inspections on 437 EAC structures. These should be complete by April 2025.
28. A713 Polnessan Upper Bridge - ARA have erected temporary traffic signals due to subsidence in the carriageway. Traffic lights will remain in place until the slope has been stabilised. There has been some disruption to Windfarms and Sub-stations in the area and ARA working closely with developers to find alternative routes for their abnormal load movements. A consultant has been appointed and discussions are ongoing regarding a permanent solution.
29. B741 Coal Glen Embankments works have been awarded; however, the works have been postponed due to issues with a 132kV SPEN cable in the carriageway. ARA are in ongoing discussions with SPEN, the contractor, legal services and insurance to find a solution, works are now not likely to be completed until 25/26.

30. In previous years ARA appointed a consultant to carry out Geotechnical Investigations at 3 locations where road slips have been identified. One of these schemes on the B713 near Sorn has been brought forward from the future years programme to be completed this financial year, the tender evaluation for this scheme is ongoing. The second location on the B705 north of Catrine will now progress to detailed design. The third location is a very complex and challenging location on the B705 in the centre of Catrine, temporary works have been carried out in this location in November 2024 to improve the surface of the carriageway.
31. ARA are working with EAC Legal/Estates to acquire land at West Clerkland Bridge through a Compulsory Purchase Order. The bridge has been shut to vehicular traffic since 2012 and shut to both pedestrians and vehicular traffic since 2021.
32. The South Pier Quay at Girvan Harbour has been assessed to have a load carrying capacity of 0.5 tonnes per square metre. Following dive surveys undertaken earlier this year the option chosen to extend the life of the structure is steel plate repairs to the existing sheet piles and grouting of the voids. . Completion and submission of the contract documentation was delayed in order that the significant damage caused to the South Pier Quay by the Q-Varl boat when it broke its moorings in a storm could be assessed and any repairs required could be included in the contract documents. The issue of the Contract documents for Tender is imminent.
33. The sediment transfer model for Girvan Harbour has been completed including options to deal with the defective sheet piling. The recommended option is to replace the sheet piling on the curved section from the lifeboat station. The design and contract preparation is progressing on this basis and is programmed to be completed by 28th March 2025 with Tender issue in April 2025 and on site works programmed to avoid bathing water season (1st June to 15th September 2025). Marine Scotland have confirmed that no Marine Licence is required for the proposed works however timing restrictions will apply in terms of bathing water season and migratory fish restrictions. Migratory fish restrictions have not been agreed at present but are expected to be 15th March until 1st June.
34. The A79/30 Victoria Bridge Concrete Repairs and Painting on site work is progressing and is programmed to be completed by 28th February 2025. All works on Span 1 have been completed however the contract is currently paused while an issue with the Marine Licence is resolved.
35. Girvan Harbour dredging. Additional sediment sampling was agreed with Marine Scotland and has been carried out to get a better understanding of the volume of sediment contaminated with Action Level 2 Nickel. Marine Scotland are adamant that the contaminated material cannot be disposed of at sea and any licence granted will be conditioned that contaminated material shall be taken on shore and disposed of in a suitable manner. There is no provision for this in the current contract. The samples have been tested and works are ongoing to establish how much it will cost to remove the estimated 3600m³ of contaminated material on to shore and to a suitable land disposal facility. In addition we need to try and understand the source of the contamination so we know the

implications for future dredging of the harbour. The strategy for this will be planned by Affric Ltd who are employed as our environmental consultants. Estimated costs for dredging with land disposal costs have been developed and additional funding has been identified. A range of options for various dredge depths and areas have been developed with the minimum criteria being re-establishing full operational status for the RNLI lifeboat. The favoured option is currently being decided.

36. Ayr South Pier. In May 2022 ARA and South Ayrshire Council agreed a procedure for the inspection of Ayr South Pier as there did not appear to be an inspection regime in place for this significant piece of Ayr Common Good infrastructure. A key element of the procedure is that :

“South Ayrshire Council, Asset Management and Community Asset Transfer – Place Directorate are the owner of the asset, responsible for liaison with the Ayrshire Roads Alliance and funding / carrying out repairs”

37. A key type of inspection detailed in the procedure is underwater inspection by divers and to this end a 2024/25 Business Case submitted for Capital funding to employ a consultant to carry out an underwater dive survey and structural assessment was submitted. This was not accepted as the asset was Ayr Common Good. A dive survey and assessment requires to be carried out in the near future and we need to find a way of making this happen. No alternative method of funding has been identified which is a matter of concern.
38. On the 3rd February a sink hole was reported which had developed at the land end of the South Pier in a verge area. Emergency repairs were required immediately and follow up repairs are needed highlighting the importance of a dive survey and assessment. Funding is being sought for this.

Traffic & Transportation

39. Tier 1 Active Travel projects are at various stages of design and implementation with a full spend against each allocation expected for both authorities. The delivery of each Council's Roads Safety and Traffic Improvement Schemes are also progressing. Major projects such as the signalisation of the A71/Campbell Street, Kilmarnock junction signalisation is due to commence early in March 2025.
40. The Kilmarnock Bus Station refurbishment programme is now complete and a new cleaning and inspection regime has been implemented.
41. Scottish Government enacted legislation on Pavement Parking on 11 December 2023 following the Transport Scotland Act 2019. Parking assessments are complete within EAC and a cabinet paper which outlines proposed exemptions and provides an update on the implementation plan shall be considered in March 2025. The assessments for SAC are also complete and the respective cabinet paper was considered and approved in February 2025. Work has now started to

prepare back office systems and promote Exemption Orders prior to the phased implementation of enforcement procedures.

Ayrshire Growth Deal (AGD) Roads Projects.

42. The SAC AGD Roads Infrastructure Project has been on hold since July 2024, a paper was submitted to Council at a special meeting held on the 6th February by the Director of Communities & Transformation. Members approved changes to the delivery of the AGD including the Roads Infrastructure Project and ARA are currently working with the Director of Housing, Operations & Development to implement these changes who has now taking on the role of SRO for the whole project, further updates will be submitted in due course

Active Travel

43. ARA submitted several applications to the Active Travel Infrastructure Fund 2024/25, (£3.2m East Ayrshire & £3.25m South Ayrshire) these applications were unsuccessful with the exception of Dundonald Cross signalisation (£80k) and further preliminary works to Dundonald to Barassie Active Travel Route (£350k). 2024/25 applications have been resubmitted for funding in January 2025 along with additional priority projects
44. South Ayrshire Council have secured £20m in Levelling Up Fund Round 3, £4m of this will be used towards the Prestwick to Barassie & Barassie to Dundonald Active Travel Routes. ARA require a purchase order from SAC to complete detailed design and progress this project to construction. An application has been submitted to the ATIF in January 2025 for additional funding to compliment the LUF award.
45. A total of £634,000 has been secured for SPT & TS to deliver a behaviour change programme in both South & East Ayrshire (£317k each authority) projects including the recruitment of 3 no. graduate interns are currently underway, all projects will be fully delivered by 31st March 2025 except the intern posts which will run until 30th June 2025.

Ash Dieback

46. Following reports to Cabinets in East Ayrshire and South Ayrshire, Appendix 5 identifies works instructed on all A and B class roads. Surveys are ongoing issuing 28-day notices to owners with objections received referred to legal service.

APSE – Performance Network Awards

47. Ayrshire Roads Alliance were winners for the Best Performer, Roads, Highways & Winter maintenance category for South Ayrshire and also for Most Improved Performer, Street Lighting category for East Ayrshire

Implications

48.

Implications	Yes	No	Paragraph number in report
1. Policy/Strategic Planning	x		49 & 50
2. Governance	x		51
3. Human Resources	x		52
4. Equality and Fairer Scotland Duty		x	53
5. Financial	x		54
6. Risk	x		55 & 56
7. Community Wealth Building	x		57
8. Net Zero	x		58

Policy/strategic planning implications

49. A well-maintained road network will contribute to achieving the 2015-2030 Community Plan objectives and associated 2021-2024 Delivery Plans
50. The matters referred to in this report contribute to Priority 1 of the South Ayrshire Council Plan: Spaces and Places/ Moving around and the environment (Outcome 1).

Governance implications

51. By virtue of the relevant statutory provisions, principally detailed within the Roads (Scotland) Act 1984, the Council as local roads authority is required to manage and maintain all publicly adopted roads within its area other than those which are maintained and managed by the Scottish Ministers.

Human resources implications

52. The work programmes have direct impact on human resources and the Alliance will ensure all works are suitably resourced to maintain satisfactory progress.

Equality impact and Fairer Scotland duty implications

53. An equality impact assessment is not needed because the proposal does not have a differential impact on any of the protected characteristics.

Financial implications

54. The Ayrshire Roads Alliance will deliver the strategic and local services as stated in the Service Plan. The budget is provided by East Ayrshire Council, South

Ayrshire Council, and other external organisations. Appropriate scrutiny arrangements are in place to manage these budgets.

Risk implications

55. The Ayrshire Roads Alliance Risk Register is reviewed and presented at every Joint Committee.
56. The Works Programmes, Service Plan and the Risk Register do not expose either Council to an increased risk as they have been developed from existing budgets and existing service commitment.

Community Wealth Building implications

57. The works programme provides economic levers to develop resilient, inclusive local economies with more local spend and fair employment, as well as ensuring that wealth is more locally owned and benefits local people.

Net zero implications

58. The Ayrshire Roads Alliance Service Plan and Carbon Strategy supports and links to East Ayrshire Climate Strategy Themes

Theme 2: Transport

Theme 4: Natural Environment

Appendices

Appendix 1 - South Ayrshire Council Programme of Works 2024/25

Appendix 2 - East Ayrshire Council Programme of Works 2024/25

Appendix 3 – EV Public Chargers

Appendix 4 - South Ayrshire Council Ward Investment Programme 2024/25

Appendix 5 - Ash Dieback

Background papers

- East Ayrshire Council – 2024/25 Road Asset Management Plan. Investment and Programme
- East Ayrshire Council – Active Travel Strategy Performance Report – 16 May 2024
- South Ayrshire Council – Road Improvement Plan 2024 – 2026
- South Ayrshire Council – Active Travel Strategy Performance Report – 23 April 2024

Person to contact.

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Appendix 1

South Ayrshire Council

Ayrshire Roads Alliance - Carriageway Structural Maintenance Programme over two years 2024 to 2026

[Works carried forward from 2023/24]

Route No	Town	Road Name	Works Description	Scheme Score	Estimated Cost	Cost to Date	Variance +/-	Comments
B734	Old Dailly	Barr Old Dailly	Old Dailly to Penkill + drainage improvements	N/A	£150,813	£163,932	-£13,119	Complete
B7035	By Girvan	Glendoune Houdston Road (Coalpots)	Braetoll South + S Power shut down	N/A	£200,000	£206,251	-£6,251	Complete
B743	By Mossblown	Ayr / Mossblown?	West from Brocklehill Farm	53	£249,002	£249,239	-£237	Complete
C37	Auchincruive	Barrackhall Gibbseyard		48	£123,861	123,873	-£12	Complete
Uncl	Tarbolton	Springfield Road	Garden Street to No 50	46	£54,275	£53,851	+£424	Complete
B742	By Coylton	B742 Council Boundary - A70/Hillhead, Coylton	By Holebogs, S bend	59	£445,000	£440,506	+£4,494	Complete
B742	By Coylton	B742 Council Boundary - A70/Hillhead, Coylton	From A70 at Hillhead south to C21 Craigs Road junction	56				
B742	By Coylton	B742 A70 Hillhead - B744 Jcn N Of Annbank, Coylton	From Meadowhead Depot entrance south-wards	55				Complete
B742	By Coylton	B742 A70 Hillhead - B744 Jcn N Of Annbank, Coylton	Bridge of Coyle to C2	52				
B744	Annbank	Weston Brae	Full Length	53	£152,000	£207,822	-£55,822	Complete
B744	Annbank	Browns Crescent Weston Avenue	Full Length Craighall Way to 101 Weston Avenue	53 56				
U77	By Coylton	Hole Road	Full Length	46	£82,867	£83,064	-£197	Complete

B7023	Maybole	Crosshill Road	Full Length	56	£74,687	£72,215	+£2,472	Complete
B7023	Maybole	St Cuthbert's Road	Full Length	53	£30,669	£41,792	-£11,123	Complete
B7024	Maybole	Alloway Road	Redbrae to Bypass	51	£55,922	£96,288	-£40,366	Complete
C122	By Maybole	C122 Gardenrose Path/Maybole - School Road/Minishant, Maybole C122 Gardenrose Path/Maybole - School Road/Minishant, Maybole	School to new Bypass Ladycross to new Bypass	50	£58,095	£58,097	-£2	Complete
B7023	Maybole	Ballochbroe to Crosshill	Dalhowan to C58		£275,435	£362,350	-£86,915	Complete
A719 PH 2	By Maidens By Dunure	Pennyglen/B7023 - Kirkoswald Road/Maidens, Maidens A719 Smithy Bridge/Dunure - Croy Brae, Dunure	B7023 Enoch Lodge -Caravan Park Cemetery to Drumshang	67	£281,669	£326,746	-£45,077	Complete
A719 PH 1	By Maidens	Pennyglen/B7023 - Kirkoswald Rd & Turnberry Rd /Maidens, Turnberry	Morrison Farm to Jct Blawearie Maidens to Turnberry	56	£441,666	£540,857	-£99,191	Complete
Uncl	Maybole	Ashgrove Avenue	Full Length		£88,954	£102,985	-£14,031	Complete

Ayrshire Roads Alliance - Carriageway Structural Maintenance Programme – Sites identified for 2024 to 2026

B749	Troon	Monktonhill Road	Southwood jct to Isle of Pin	59	£210,000	£265,328.92	-£55,328.92	Complete. After excavation, additional material was required to regulate due to sand & soft spots localised areas within Troon.
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									Weekend working to allow preparation and setup prior to major sporting event.
B749	Troon	Craigend Road	Fullarton Drive railway bridge to South Beach	48	£167,500	£201,706.63	-£34,206.63		Complete. Overspend same as Monktonhill Road.
B749	Troon	South Beach	Lochend Road to Academy Street jct	54	£200,000	£307,540.04	-£107,540.04		Complete. Overspend as per Monktonhill and Craigend Road.
C44	Dailly	Dailly to Turnberry	Farden 500m towards Drummock	39	£112,560	£71,137	+£41,422.78		Complete
B7027	Barr	Knowe Road	Lochtonmill southwards		£63,000	£53,406.44	+£9,593.56		Complete
B734	Colmonell	Colmonell to the A77			£106,560	£150,273.84	-£43,713.84		Complete
B7023	Maybole	C58 to Cemetary			£297,606	£271,503.45	+£26,102.95		Complete
A70	Coylton	Joppa	Hole Road jct to Pharmacy	35	£179,321.03	£155,377	+£23,944.11		Complete
C39	Ayr	Doonholm Road	Alloway to The Loaning	43					
C145	Ayr	Hillfoot Road	Holmston Rd to Holmston Dr	54	£91,875	£119,628.03	-£27,753.03		Complete
Uncl	Maybole	Queens Terrace/Chesney Grove/Kincraig Avenue	Full Road	33 33	£104,288	£174,448.27	-£70,160.27		Complete
Uncl	Maybole	Cargill Road	Full Road	47	£46,900	£44,980.90	+£1919.10		Complete
C1 (STTS)	Straiton	Newton Stewart Road	U8 towards Straiton to U57	44	£120,400	£110,028.03	+£9,971.97		Complete Awaiting final measure and claim of 50% from STTS. Due to saving, ARA has requested to carry out a further section on the C1. Awaiting confirmation from STTS
B7045 (STTS)	Maybole	Cassilis to Kirkmichael Rd	Crorieshill Farm northwards for 360m	44	£46,750				Complete await final measure
Uncl	Ayr	Salt pans Road	North from Glebe Road	46	£112,249	£117,874	-£17,873.94		Complete – Positive for coal tar.
Uncl	Prestwick	Morris Road	Full Road	43	£55,000	£61,426	-£6,426.17		Complete – Positive for coal tar.

Uncl	Ayr	Green Street	Waggon Road to Crown Street	42	£130,000	£215,630.08	-£85,630.08	Complete – Positive for coal tar.
Uncl	Prestwick	Craigie Street	Full length	39	£30,000	£24,077	+£5,922.64	Complete – Positive for coal tar.
B744	By Annbank	B744 Belston/A70 - Weston Avenue/Annbank, Ayr	Auchincruive Junction to Glenview	52	£120,000	£134,316	-£14,316.87	Complete
B742	By Maybole	Dalrymple to Barnford Farm	Dalrymple Road	46	£130,000	£127,428	+£2,571.87	Complete
Uncl	Maybole	Hicks Avenue	Full cway & fway	30	£104,000	£115,376	-£11,376	Complete. Increased estimate due to combining footway, kerbing, carriageway resurfacing
C59	Colmonell	Craigneil Road	B734 to Bridge		£67,000	£49,586.23	+£17,413.77	Complete
Uncl	Ayr	Peggieshill (PH1)	Dalmilling Rd to Nursery Rd		£92,000	£96,302	-£4,302.00	Complete
Uncl	Ayr	Kincaidston (PH1)	Marigold Sq to Honeysuckle Park		£185,000	£180,172	+£4,827.84	Complete
Uncl	Girvan	Louisa Drive	Knockcushion St to Duncan St		£103,640			Provisional start date: 1 st -28 th March. 25
Uncl	Ayr	Ellisland Square	Full Length	42	£125,000			Positive for coal tar. Provisional start date: 2 nd -13 th June '25
Uncl	Ayr	Peggieshill Road (PH2)	Nursery Road to Fenwickland Ave		£100,000			Provisional start date: 7 th – 18 th April.25
Uncl	Ayr	Kincaidston Drive (PH2)	Honeysuckle Park to Dalmellington Rd		£300,000			Provisional start date: 30 th June – 25 th July.25
	Mossblown	Sandyford Road	From a point 180 metres east of A719 junction eastwards for 680m	53	£140,700			Provisional start date: 19 th – 30 th May.25
Uncl	Ayr	Dalmilling Road	Harthall to Mainholm Rd	37	£275,000			Positive for coal tar. Start date to be confirmed, provisional start date: 28 th July – 16 th Aug.25
C74	By Ayr	MacNairston Road	C105 to B742 jct	52	£97,608			Start date to be confirmed, provisional start date: 21 st April – 2 nd May.25
Uncl	Ayr	Chapel Park Road	Full Length	40	£55,984			To be programmed 2026/27
Uncl	Prestwick	St Cuthbert's Road	St Andrew's Ave to Kirklandholm		£38,587.50			To be programmed 2026/27

Uncl	Prestwick	Bellevue Road	From Main Street to Adamton Road		£Tbc			To be cored for coal tar. Start date to be confirmed with provisional start date: 5 th -16 th May.25
U72	By Dundonald	Crooks	Full Length	74	£Tbc			To be programmed for 2025/26
B742	By Maybole	Nether Culzean Dalrymple Rd	B7045 jct eastwards for 390m	42	£100,000			Start date to be confirmed, provisional start date: 21 st April – 2 nd May.25
Uncl	Girvan	Ailsa Street West	Louisa Dr to Henrietta St		£48,256			To be cored for coal tar. Start date to be confirmed, provisional start date: 31 st March to 4 th April.25
Uncl	Girvan	Harbour Street	Full Length		£26,250			To be cored for coal tar. Start date to be confirmed, provisional start date: 7 th -18 th April.25
Uncl	Girvan	Harbour Lane	Full Length		£33,810			To be cored for coal tar. Start date to be confirmed, provisional start date: 7 th -18 th April.25
Uncl	Maybole	Carrick Street	Ladyland Rd to B77		£26,130			To be cored for coal tar. Start date to be confirmed, provisional start date: 5 th -9 th May.25
Uncl	Maybole	Wellington Street	Ladyland Rd to Carrick St		£18,090			To be cored for coal tar. Start date to be confirmed, provisional start date: 12 th -16 th May.25
Uncl	Maybole	Manse Street	Drumellan St to Abbott St		£20,100			To be cored for coal tar. Start date to be confirmed, provisional start date: 19 th – 23 rd May.25
Uncl	Girvan	The Avenue	Church Sq to Orchard Ave		£75,040			Provisional start date: 3 rd -14 th March.25 (subject to ongoing discussions with Scottish Water regards damage to main sewer)
U99	By Symington	Dundonald Symington	C32 to U98 Corraith	N/A	Tbc			To be programmed 2026/27
C115	By Tarbolton	Parkmill Road	Parkmill to C114	39	Tbc			To be programmed 2026/27
C114	By Tarbolton	Largie Road	2 sections	N/A	Tbc			To be programmed 2026/27
B744	By Tarbolton	Tarbolton/Crosshands	C114 to Auchinweat	N/A	Tbc			To be programmed 2026/27
C60	By Maybole	Ladycross	Full Length	N/A	Tbc			To be programmed 2026/27
C39	By Ayr	Corton Road	A77 to Equestrian Centre	N/A	Tbc			To be programmed 2026/27
U2	By Maybole	Auchencross	C29 to Railway Bridge	N/A	Tbc			To be programmed 2026/27

U25	By Dailly	Delamford	B741 to Hadyard Hill	N/A	Tbc			To be programmed 2026/27
U56	Girvan	Golf Course Road	Newton Kennedy Br. to Knockvalley Cottages	N/A	Tbc			To be programmed 2026/27
C102	By Kirkoswald	Balvaird	Full Length	N/A	Tbc			To be programmed 2026/27

Ayrshire Roads Alliance - Footway Structural Maintenance Programme over two years 2024 to 2026
[Works carried forward from 2023/24]

C17	Tarbolton	Westport	Footway North side	28	£17,370	£24,984	-£7,644	Complete
Uncl	Prestwick	Hunters Avenue	South from Heathfield Road, west side	23	£7,500	£5,841	+£1,659	Complete
Uncl	Troon	Morven Drive	Cessnock Rd to Dundonald Rd (Northside)		£15,072	£28,820	-£13,748	Complete
C151	Dailly	Woodside	Both sides from Back St and Hadyard Terr	30	£20,400	£15,993	+£4,407	Complete
Uncl	Crosshill	Newton Street	Church Side of road	30	£15,795	£9,962.59	+£5,832.42	Complete
Uncl	Dailly	Hadyard Terrace	Inside footway + part outer section	28	£54,400	£19,422.42	+£34,977.58	Complete

Ayrshire Roads Alliance - Footway Structural Maintenance Programme – sites identified for 2024 to 2026

Uncl	Mossblown	Martin Avenue	Mossblown	28	£28,300	£30,199.63	-£1,899.63	Complete
B730	Dundonald	Drybridge Road	Bowling Green to Kilnford Dr	28	£19,223			To be programmed 2026/27
B743	Mossblown	Mauchline Road	Fourways to Railway Bridge North side	28	£15,300			To be programmed 2026/27
Uncl	Ayr	Bellevue Crescent	TBC	34	£37,800			Start date TBC require to look at trees - 25/26
B744	Annbank	Weston Brae	TBC	28	£10,700	£5761.76	+£4,938.24	Complete
Uncl	Maidens	Ardlochan Road	TBC	30	£21,000			Start date TBC require to look at trees - 25/26

Uncl	Maybole	Queens Terrace	No 17 to No 39 + cway see separate entry	28	£18,900	Incl in c'way cost above		Complete
Uncl	Maybole	Kingcraig Avenue	No 2 to No 32 + cway see separate entry	28	£22,800	Incl in c'way cost above		Complete
Uncl	Ayr	Lochpark	slab replacement	23	£20,425			Start date TBC require to look at trees - 25/26
Uncl	Dailly	Church Crescent	Odd number side full length	30	£16,800			To be programmed 2026/27

Ayrshire Roads Alliance - Footway Structural Maintenance Programme – sites identified for future budget allocation

Uncl	Troon	Fullarton Drive	19 to 37	30	£18,262			To be programmed 2026/27
B730	Dundonald	Drybridge Road	Kilnford Drive to A759	28	£35,280			To be programmed 2026/27
C492	Troon	Bentinck Drive	97 to 121	28	£11,822			To be programmed 2026/27

Ayrshire Roads Alliance - Lighting Programme 2024/25

Town	Location	Work Type	No of columns	Estimated Programme Cost	Comments	Variance +/-
Ayr	Chalmers Avenue, Belmont Avenue & Morton Road	Unreliable 5th Core Supplies	9	£42,000	Complete	Final Measure (-2%)
Ayr	Cunningham Crescent & Area	Unreliable 5th Core Supplies	8	£40,000	Complete	Final Measure (-13%)
Girvan	Rowan Road Area	Old steel columns & unreliable 5th Core	24	£45,000	Complete	Final Measure (-8%)
Prestwick	Pleasantfield Road	Old steel columns, 5th Core supplies and poor lighting levels	14	£32,000	Complete	Final Measure (-16%)
Maybole	Ashgrove Avenue	Old deteriorated concrete columns	5	£4,000	Complete	Final Measure (0%)
Troon	Concrete Column replacements Phase 2	Old deteriorated concrete columns	49	£41,000	Complete	Final Measure (-1%)
Maybole	Ladywell Road	Additional works due to Scottish Power	14	£30,000	Minor remedial works outstanding	

		undergrounding of services				
				£234,000		

Ayrshire Roads Alliance - LED Lighting Programme 2024/25

Town	Description	Remaining
COMPLETE		

Ayrshire Roads Alliance - Traffic, Transportation and Road Safety Programmes 2024/25

(i) Road Safety Programme

Town/Route	Location	Proposed Scheme	Progress
Various	Various locations	Various schemes, including: <ul style="list-style-type: none"> • ABS Crossroads - Hoggs Corner to Grimmet • HFS schemes, Failford and Loch Fergus • VAS at St Quivox • Longhill Avenue – RSA • Old Toll Ayr • Phase 3 20mph schemes - Tarbolton, Symington, Dunure 	Current programme is currently underway, and working towards implementation by end of current financial year.

(ii) Safer Neighborhoods

Town	Location	Proposed Scheme	Progress
Dunure incorporating Fisherton	Various roads	20mph speed limit scheme within village	Design agreed – speed order to be presented at Council’s Regulatory Panel. If approved, will move ahead to implementation stage when order is formally signed.

Tarbolton	Various roads	20mph speed limit scheme within village	Additional engagement on design requested by Community Council. Speed order to be presented at Council's Regulatory Panel. If approved, will move ahead to implementation stage when order is formally signed.
Symington	Various roads	20mph speed limit scheme within village	Design agreed – speed order to be presented at Council's Regulatory Panel. If approved, will move ahead to implementation stage when order is formally signed.
Various	Various locations	Vehicle activated signs upgrade	Pending implementation of new contract, and extents of upgrades will be subject to budget.

(iii) Rural Route Action Plans

Route	Location	Proposed Scheme	Progress
TBC	Various potential locations	TBC	Potential schemes would be informed through interrogation of available accident statistics and confirmation of funding

(iv) Active Travel Infrastructure – ATIF & Sustrans

Town	Location	Proposed Scheme	Progress
Various	Various locations	<p>Various smaller schemes under Tier 1 funding, including:</p> <ul style="list-style-type: none"> • Troon and Dundonald route to school improvements (phase 1) • New Ped Crossing - Culzean Campus, Maybole • New Uncontrolled Ped facility - Carrick Road, Ayr 	Works progressing – several elements listed are being programmed for during the 2025 school summer holidays to minimise disruption where sites are located adjacent to schools.

		<ul style="list-style-type: none"> • Ped Junction Improvements - Prestwick • Forehill Primary – pedestrian improvements • Deveron Road - design of new crossing 	
Loans	From Buchan Road to the A759	Loans to Troon Phase 3	Funding application unsuccessful, new application submitted to ATIF for 2025/26
Loans	From Dundonald Road to Buchan Road	Loans to Troon Phase 2	£24,500 received to install permanent monitoring equipment
Dundonald	To the northern side of the A759	Dundonald to Barassie Phase 1	Award received to treat Japanese Knotweed on-site, full construction funding application submitted to ATIF for 2025/26.
Various	Various	Various	Funding application unsuccessful, new application submitted to ATIF for 2025/26
Girvan	Quay to Grangeston	Girvan to Grangeston	£27,378 received to complete RIBA Stage 1,
Ayr	Town Centre	Accessible Ayr	£778,780 received to complete RIBA Stage 4 of Route 1 Phase 1
Ayr-Girvan	Ayr to Girvan	Culzean Way	£47,755 received to complete RIBA Stage 1
Coylton	Coylton Primary	Access for All – Coylton	£27,378 received to install permanent monitoring equipment
Ayr, Prestwick & Troon	NCN7	NCN Barrier Removal	£113,500 received to remove barriers from the NCN7 in Ayr Prestwick & Troon to make the route inclusive.
Prestwick, Troon & Barassie	NCN7 from Prestick Station to A759 Barassie	Prestwick to Barassie	£82,979 received to complete RIBA Stage 2
Dundonald	Junction of A759/B730	Dundonald Cross	£80,000 received to install signals at the junction of the A759/B730

(v) Strathclyde Partnership for Transport (SPT)

Location	Project	Progress
N/A	N/A	Funding bids were unsuccessful due to significant downturn in available grant monies from SPT. All active travel projects require to now be considered via alternative funding avenues.

Ayrshire Roads Alliance - Structures Capital Programme 2024/25 [Includes works carried forward from 2023/24]

Description	Work Type	Estimated Programme Cost	Comments	Variance +/-
A79-30	Victoria Bridge Concrete Repairs and Painting	£600,000	Ongoing	-£253,262.45
A79-40	John Street, Ayr, Railway Bridge Parapets	£362,000	Design Phase.	+£361,373.12
C59	Vehicle Restraint Barrier Renewal	£50,000	Completed.	-£4,245.32
C12 Dunure	Station Road Dunure, Slope Stabilisation	£193,346	Design Ongoing, Construction Planned 2023/24. A 70m long gravity retaining wall option has been selected as the most optimum solution. Detailed design and contract preparation is currently underway, however the capital budget currently available for this project is insufficient for the proposed solution. An additional funding solution has been identified but has not been presented to or approved by SAC Panel.	-£185,681
U49 Littleton Farm	Littleton Farm, Slope Stabilisation	£870,000	Ground investigations and outline design of a road realignment solution have been completed. It has been agreed that in the immediate future this project will not be taken to the construction phase due to the cost and the monitored stability of the failed slope. Monitoring will continue.	-£870,000

			Capital allocation of £50,000 in 2024/25 and £820,000 in 2025/26 have been approved for this project. As a result of commentary above it is proposed to fund C12 Dunure from this budget subject to SAC Panel approval.	
Girvan Harbour	Girvan Harbour South Pier Repairs	£136,000	<p>The South Pier Quay has been assessed to have a load carrying capacity of 0.5 tonnes per square metre. Following dive surveys undertaken earlier this year the option chosen to extend the life of the structure is steel plate repairs to the existing sheet piles and grouting of the voids.</p> <p>Completion and submission of the contract documentation was delayed in order that the significant damage caused to the South Pier Quay by the Q-Varl boat, when it broke its moorings in a storm, could be assessed and any repairs required could be included in the contract documents. The contract documents are now programmed to be submitted by the 28th February for review followed by tender issue 2 weeks later with a 2 week tender period.</p> <p>The South Pier Quay will remain closed until repairs are undertaken.</p>	-£136,000
Girvan Harbour	Girvan Harbour Timber Jetty Sheet Piles	£587,380	<p>The sediment transfer model has been completed including options to deal with the defective sheet piling. The recommended option is to remove all existing sheet piling then replace only that on the curved section from the lifeboat station. The design and contract preparation is progressing on this basis and is programmed to be completed by 28th March 2025 with Tender issue in April</p>	-£581,105

			<p>2025 and on site works programmed to avoid bathing water season (1st June to 15th September 2025). Marine Scotland have confirmed that no Marine Licence is required for the proposed works however timing restrictions will apply in terms of bathing water season and migratory fish restrictions.</p> <p>Migratory fish restrictions have not been agreed at present but are expected to be 15th March until 1st June.</p>	
Collennan Reservoir Troon	Valve tower access gantry installation.	£140,000	<p>ARPE approval has now been received for the ARA design proposals and we can proceed to tender. This project has now been awarded to a contractor and the project is ongoing.</p> <p>Gantry installation programmed for 2nd October 2024. Work substantially complete.</p>	+80,788.27
		£2,931,813.80		

Appendix 2

East Ayrshire Council

Ayrshire Roads Alliance – Carriageway Structural Maintenance Programme 2024/25 incl works carried over from 2023/24

ROAD	LOCATION	Estimated Cost	Cost to Date	variance +/-	Comment
Old Street Kilmarnock	Academy Street to Campbell St	£52,123.80	£70,553.44	-£18,429.64	Completed
Stonyhill Avenue Kilmarnock	Full Length	£36,029.20	£55,521.41	-£19,492.21	Completed
Fleming Drive Stewarton	Full Length	£24,177.00	£23,636.20	+£540.80	Completed
Lothian Road Stewarton	Full Length	£85,537.35	£51,454.53	+£34,082.82	Completed
Cutsburn Road/Brae Stewarton	Full Length	£121,396.11	£132,173.74	-£7,772.53	Completed
C3 Stair	C82 to Stair	£92,016.26	£78,232.84	+£13,783.42	Completed
C134	Rural Sections	£73,685.27	£79,062.19	-£5,376.92	Completed
B705 Auchinleck	30Mph to Glenshamrock Road	£44,242.18	£47,970.49	-£3,728.31	Completed
Main Street Ochiltree	A70 to Gallowlee Avenue	£168,208.82	£190,148.68	-£21,939.86	Completed
B7036 Barony Road	Near Egger factory Entrance	£147,997.77	£136,371.27	+£11,626.50	Completed
Hughfield Road Mauchline	Full Length	£21,853.54	£28,171.99	-£6,318.45	Completed
Carrick View Mauchline	Full Length	£36,908.35	£57,328.64	-£20,420.29	Completed
Beechwood Road Mauchline	Full Length	£28,920.14	£56,552.00	-£27,631.86	Completed
Jean Armour Drive Mauchline	Various sections	£71,110.90	£120,642.44	-£49,531.54	Completed
Turner Place Kilmarnock	Full Length	£20,000.00	£31,029.39	-£11,029.39	Completed
Craufurdland Road Kilmarnock	No87 to No145	£43,000.00	£49,208.02	-£6,208.02	Completed
Dundonald Road Kilmarnock	Gargieston Primary to junction of Aird Av	£157,000.00	£191,642.82	-£34,642.82	Completed
A713 Patna	From Dalharco Avenue to Doonbank Nursing Home (50% Timber Transport application)	£193,218.75	£162,873.27	+£30,345.48	Completed

A70 Muirkirk Road	From Glenmuir Road Junction to River Lugar - 1700m2 (50% Timber Transport application)	£80,710.00	£81,647.94	-£937.94	Completed
A719 Ayr - Crossroads Road	From Boundary north eastwards to A76T	£193,155.30	£212,223.30	-£19,068.00	Completed
Cessnock Avenue	From Lifnock Avenue to Drumleyhill Drive	£64,625.00	£102,536.04	-£37,911.04	Completed
Irvine Road Kilmarnock	From Stevenson Street to Fullarton Street	£87,583.18	£111,105.50	-£23,522.32	Completed
U723 Friendlesshead Road	From C51 Knowhead Road junction north eastwards for 340 metres	£29,290.40	£45,483.53	-£16,193.13	Completed
Braemore Road	From Dalry Road to Kirkmuir Drive	£39,802.61	£41,968.41	-£2,165.80	Completed
Lamberton Road Ravenscraig	From Cocklebie Road to Dunlop Road From Standaline to Cocklebie Road	£71,500.00	£119,818.68	-£48,318.68	Completed
Elgin Avenue	From Kinloch Avenue to Kingussie Avenue	£21,557.71	£22,885.72	-£1,328.01	Completed
Standalane	From Four Acres Drive to Townhead	£27,033.90	£45,580.18	-£18,546.28	Completed
Kinloch Avenue	From Dalry Road to Elgin Avenue	£23,452.08	£31,618.96	-£8,166.88	Completed
Kingussie Avenue	From Elgin Avenue to Kirkmuir Drive	£8,369.20	£11,731.80	-£3,362.60	Completed
Dunlop Street	From High Street to Avenue Street	£83,485.00	£77,987.41	+£5,497.59	Completed
A71 Irvine - Kilmarnock Road	From Moorfield Roundabout to North Council Boundary (westbound) Phase 1	£94,931.25	£0.00		To be programmed

Ayrshire Roads Alliance – Footway Structural Maintenance Programme 2024/25 incl works carried over from 2023/24

FOOTWAY	LOCATION	Estimated Cost	Cost to Date	variance +/-	Comment
Bowes Riggs	Full length one side	£32,120.94	£44,086.48	-£11,965.54	Completed
B7083 Mauchline Road	From Merlin Park to Merin Garage	£24,159.06	£20,309.17	+£3,849.89	Completed
Rysland Drive	Full length one side	£30,076.94	£25,555.50	+£4,521.44	Completed
A713 Dalmington Road	From Dalharco to Burns Nursing Home (50% Timber Transport application)	£42,873.14	£83,928.76	-£41,055.62	Completed – Additional works required
Netherhill Crescent	Phase 2	£29,236.46	£21,009.92	+£8,226.54	Completed
A759 Milton View	110m	£15,241.88	£14,574.43	+£667.45	Completed
A71 Main Street Newmilns	front of the chip shop 66m	£10,215.83	£9,843.21	+£372.62	Completed
Credon Drive, crosshouse	330m	£34,120.94	£19,153.25	+£14,967.69	Completed
Hemphill View	Full length one side	£31,954.81	£5,960.30	+£25,994.51	Completed

Western Road, Kilmarnock	Lewis Drive	£17,500.00	£31,572.69	-£14,072.69	Completed
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Ayrshire Roads Alliance - Carriageway Structural Maintenance Programme – Carriageway Patching Works 2024/25

WARD	Location		Estimated Cost	Cost to Date	Variance +/-	Comment	
3	West and East Shaw St. Inc. with B7038, Kilmarnock	Patching Works	£400k	£101,676.10		Complete	
3	Bonnyton Road, Kilmarnock			£28,195.25		Complete	
5	Simonsburn Road, jnc. with Ayr Road, Caprington & Umberly Road			£57,971.53		Complete	
5	Shortless Shops parking bays			£5,304.53		Complete	
4	A71 near Mayfield Industrial Estate, Hurlford			£4,208.50		Complete	
4	Riccarton Road, Hurlford			£29,574.91		Complete	
6	Barmill Road, Galston At junction with A719			£22,376.37		Complete	
6	Maxwood Road, Galston			£8,376.37		Complete	
6	Countess Street, Darvel			£9,213.24		Complete	
4	Oliphant Drive, Kilmarnock			£15,509.68		Complete	
4	Wellpark Avenue/London Road jct			£14,305.64		Complete	
2	Tourhill Road, Kilmarnock			£302.90		Postponed pending detailed design	
2	Auchencar Drive, Kilmarnock			£103.90		Postponed pending detailed design	
2	Wardneuk Drive, Kilmarnock			£104.35		Postponed pending detailed design	
3	Annadale Crescent Inc. with Kilmarnock Rd, Crosshouse			£15,127.66			Complete
3	Woodbank Road Inc. with Annadale Cres., Crosshouse						
1	Kilwinning Road No.1 to No.15			£13,367.02		Complete	
1	C100 near junction with U20 & C100 near junction with U21	£3,321.67		Complete			
1	U17 outside Sunnyside Garden Centre & U17 at Inc. With C10	£8,901.62		Complete			

7	B705 near Inc. with U741, with U742, with U743 and Northbound			£42,278.85		Complete
9	Glencraig St, Lane Cr, Coronation Road & Barbieton Av, Drongan			£127,339.82		
9	Merrick Drive parking at prem and near Primary, Bellsbank					
9	B742 Barbieston Road & Burnton Road Inc. with Forglen Rd., Dalrymple					
9	B7034 Barbieston Road					
8	Dalhanna Drive, New Cumnock					
		£400,000.00		£477,007.48		Complete

Ayrshire Roads Alliance - Environmental Improvement Programme

Year	Project	Description of Works	Benefit	Estimated Cost
Future Years	Hayhill, by Drongan, Environmental Improvement	Kerb, upgrade verge and form parking bay	Improve environment in village and road safety by formalising parking area.	£15,000
Future Years	Craigie Avenue, Kilmarnock	Form Lay-by - street parking bays	Improve environment and road safety by reducing on street parking problems.	£15,000
Future Years	Wellpark Crescent Kilmarnock, widen road.	Re-kerb and widen over- run grassed area	Improve environment and road safety by reducing on street parking problems.	£7,000
Future Years	Kilmarnock Rd Service Rd Crosshouse, widen road.	Re-kerb and widen over- run grassed area	Improve environment and road safety by reducing on street parking problems.	£8,000
Future Years	Hillcrest, Bellsbank, Dalmellington Parking Bays	Form 6 No Off-Street parking bays	Improve environment and safety by reducing on street parking problems.	£15,000

Future Years	North Hamilton Place Kilmarnock, parking bays.	Additional Parking Area	Improve environment and road safety by reducing on street parking problems.	£8,000
Future Years	Gateside Road, Galston, widen road.	Re-kerb and widen over- run grassed area	Improve environment and road safety by reducing on street parking problems.	£7,000

Ayrshire Roads Alliance - Lighting Capital Programme 2024/25

Town	Location	Work Type	Estimated Cost	Comments	Variance +/-
Ochiltree	Stewart Avenue Area	Unreliable 5th Core supplies / Concrete Columns	£72,000	Complete 10 July 2024	Final Measure (0%)
Dalrymple	Birch Avenue, Portland Road and Barbieston Terrace	Unreliable 5th Core supplies / Concrete Columns	£70,000	Complete 12 Sept 2024	Final Measure (0%)
Kilmarnock	Gilmour Street Area	Deteriorated ungalvanised steel columns and poor lighting levels	£78,000	Complete 7 Aug 2024	Final Measure (4%)
Muirkirk	Lovedale Crescent Area	Unreliable 5th Core supplies	£35,000	Complete 27 Sept 2024	Final Measure (5%)
			£255,000		

Ayrshire Roads Alliance - LED Lighting Programme Update 2024/25 [Works carried over from 2023/24]

Town	Lantern Amount	Status	Delivery / start install	Install complete by
Kilmarnock - Central	1400	In progress	March 2024	Nov 2025
East Ayrshire - Decorative	350	75% complete tender to be awarded for next stage		Nov 2025

Ayrshire Roads Alliance - LED Lighting Programme 2024/25

Programme completed conversions to date 14,669 Replacement programme 97% complete
Overall LED units completed 20,806 LEDs now 98% of total EAC inventory

Ayrshire Roads Alliance - Bridge and Culvert Strengthening Programme 2024/25

Structure Reference	Structure Name	Proposed Works	2024/25 Estimate	
<u>Bridge Strengthening and Replacement</u>				
U26/10	West Clerkland Bridge, near Stewarton	Replacement	£3,000	Land Acquisition ongoing with Legal. CPO in progress following CPO paper approved by Cabinet June 2024. Tender Ready.
B730/10	Littlemill Bridge, near Rankinon	Replacement	£5,000	Land Acquisition on going with Legal. Discussions re diversions ongoing with Scottish Water. Bridge moved to Fortnightly inspections due to deterioration.
A71/280 C80	Mathews Burn Culvert West Donnington St, Darvel	Slab Replacement	£3,000	Land Acquisition ongoing with Legal. Working with utilities. Design ongoing.
U751/10	Crossflats Bridge	Replacement	£15,000	To be put to consultant for Design. Consultant procurement documents near tender ready.
U760/00 C93	Glenhead Bridge	Replacement	£70,000	Design ongoing. Awaiting results from Ground Investigation.
U727/10	Garronhill Bridge	Replacement	£190,000	Contract awarded, Scottish water diversion complete.
<u>Road Slips</u>				
B713	South of Sorn		£500,000	Design ongoing. Draft tender docs received from Consultant. Tender to be issued shortly
B741	Coal Glen Embankment	Slip Remediation Works	£690,000	SPEN/Contractor issues with Legal. Works may not begin onsite until 25/26.
A713	Polnessan Upper Bridge	Culvert extension/ slope stability works	£500,000	Consultant appointed. These works are to be prioritised.
U13	Aitket Road	Slip Remediation Works	£200,000	Detailed design by Consultant ongoing. Monitoring showing signs of movement. Remedial works to be carried out 24/25.
<u>Upgrade Works Identified from Inspections</u>				

B705/10 C91	Cowan Place Culvert	Part Replacement/Scour Repairs	£70,000	Design ongoing. Near tender ready.
A713/60 C61	Polnessan Upper Bridge	Culvert Extension	£5,000	Design ongoing. May need to be put to consultant once GI results come back. Road showing signs of movement.
A736/60 C84	Lochridge Culvert	Masonry and Drainage Repairs	£50,000	Near tender ready. Works to be complete 24/25.
F/LUGA/1 0	Logan to Park Terrance Footbridge	Replacement	£5,000	Design ongoing with consultant. Works to be carried out 26/27.
A71	Riccarton Viaduct	Refurbish - expansion joint removal/replacement	£5,000	Design ongoing with consultant. Due to scale of project, will be carried out in 3 Phases over 3 years.
A71	Dundonald Rd Bridge	Refurbish - expansion joint removal/replacement	£5,000	Design ongoing with consultant.
A71	River Irvine Bridge	Refurbish - expansion joint removal/replacement	£5,000	Design ongoing with consultant.
	Annick Water, Stewarton	Wall Replacement		Design ongoing with consultant. Near tender ready. Works postponed due to B713 Sorn Road Slip.
F/HURL/10	Portland Brae Footbridge	Refurbishment	£6,000	Design ongoing with Consultant.
<u>Parapet Upgrades</u>				
A70/110	Causeyhead Bridge	Parapet Repairs	£60,000	Design not started. Works to be completed in 24/25.
<u>Other</u>				
Various	Investigative Works	Topographical Survey, Paint Inspection etc	£8,000	Investigation works required each FY.
	Principal Inspection	Consultant Fees	£500,000	Must be completed 24/25. Consultant appointed. 3 year cycle will begin 27/28.
	Capital staff fees		Staff fee already included in above estimates	

Ayrshire Roads Alliance - Traffic, Transportation and Road Safety Programmes 2024/25

Funding Source	Project ID	Location	Project Description	Detail	Progress	Allocation
EAC Capital Road Safety/Safer Neighbourhoods Budget: £200,000 (£198,000 Road Safety + £2,000 Safer Neigh.)	22.23	A71 / Campbell Street Off Slip, Kilmarnock	Junction signalisation	Installation of new traffic signals, stopping off of Willock Street and new carriageway layout to improve capacity	Final junction designs from traffic lights contractor still pending. Implementation pushed back to Mar/Apr 25.	£105,000
	23.19	A71/B7073 roundabout, Hurlford	Junction Redesign	Technical Note to be reviewed and further appraisal of potential junction redesign	Scheme at risk due to budget constraints. May be pushed back to 25/26.	Zero FY spend
	22.50	B741 Dalmellington to New Cumnock	Road safety review	General route review to identify safety measures	Driven survey along rural section to be completed. Ongoing.	£2,000
	23.01	Auchinleck	Parking review	Review of existing parking restrictions and promote TRO	No progress and may be pushed back into 25/26.	Zero FY spend
	23.02	Mauchline	Parking review	Review of existing parking restrictions and promotion of TRO	TRO preparation in progress. Will be advertised 25/26.	Zero FY spend
	22.37	Cessnock Road, Galston	Traffic calming and pedestrian improvements	General review to identify safety measures	Unable to establish any required measures. Project dropped.	£0.00
	23.03	Whatriggs Road, Kilmarnock	Parking review	Agree additional parking restrictions and promote TRO	TRO prepared and will be advertised in the Spring	Zero FY spend

	22.38	Glaisnock Street, Cumnock	Traffic calming	Speed reduction/traffic calming measures	No progress and may be pushed back into 25/26.	Zero FY spend
	22.15	VAS signs, various location	Upgrades and new installations	New contract to be implemented	In progress	£10,000
	23.01	B7046 Sinclairston	Traffic calming		Unable to establish any required measures. Project dropped.	£0.00
	23.03	B769 Kingsford	Speed limit and traffic calming	Appraisal	Scheme at risk due to budget constraints. May be pushed back to 25/26.	Zero FY spend
	23.04	Various	Traffic Orders	General amendments	Several TROs in progress but no expected expenditure in 24/25.	Zero FY spend
	23.12	A713 Dalmellington	Traffic calming	Road hump and TRO	Road Humps consultation in progress	£5,000
	24.01	Hillhead Primary School	Road safety review	Signage upgrades	Signs ordered and installed	£4,000
	24.02	Biosphere signs	Traffic signs	Hollybush, Waterside, Drongan, Ochiltree, Dalrymple, Dalmellington	In progress	£25,000
	24.03	Playingfields Road Crosshouse	Traffic calming	Line and signs installs and one-way system	In progress	£7,000
	24.04	Various	Traffic claming	VAS sign installs	Awaiting appointment of new contractor	£10,000
	24.05	Various	Traffic calming	Speed surveys	Ongoing	£10,000
Road Safety Improvement Fund Budget: £248,000	23.14	A71 Darvel	Traffic calming	Review measures to reduce HGV speeds and improve pedestrian crossing facilities	Contract completed 15/11/24	£130,000

	23.21	A735 Lugton to Kilmarnock	Route review	General route review, Lugton junction improvements, Dunlop junction improvements, Stewarton junction appraisal and Kilmaurs traffic study.	Dunlop works in progress with further sites to follow	£87,126
	24.06	A71 Darvel	Traffic calming	Enhanced gateway and ped crossing features	In progress.	£31,123
Rural Route Action Plans Budget: £359,000 £134,000 (EAC) + £225,000 (Dev. Contributions)	22.08	B778 Stewarton to Fenwick	Road alignment improvements at three key locations	Technical note and drawings finalised and appraisal process to commence in early 2024	Process delayed until 25/26.	£359,000
CWSR/Tier 1 Budget: £744,000	22.31	Kirkton Road, Fenwick	Traffic calming and pedestrian improvements	Junction sightline and pedestrian safety improvement near school	Works complete	£50,000
	22.40	Loudoun Road, Newmilns	Pedestrian crossing	Appraisal for new crossing point	20 when lights flash signs have been renewed. However, no other progress	£50,000
	22.13	Grougar Road, Crookedholm	Pedestrian crossing and road widening	Installation of new crossing and layby	Start date pushed back to Spring 25	£30,000
	22.57	Cutstraw Road, Stewarton	Junction safety improvements	Pedestrian refuge island	Works complete	£30,000
	23.07	Strawberrybank Road, Kilmarnock	Pedestrian crossing	Appraisal for new crossing point	Ped counts low so project reduced to consideration of ped refuge island	£0
	23.10	St Germain Street, Catrine	Pedestrian safety improvements	Installation of bollards and TRO	In progress	£20,000

	24.04	Glasgow Road, Kilmarnock	Pedestrian safety improvements	Installation of link footway and pedestrian crossing	Ped crossing work to commence March 25 with footway to follow	£200,000
	N/A	Kilmarnock Green Infinity Loop	Cycling Infrastructure	Route 1 & 2, Sturrock St and MSCP	Route 1 & 2 design placed on hold due to lack of funding, MSCP proposals developed and application submitted to ATIF 2025/26. Sturrock St modelling completed.	£82,539
	22.17	Hurlford Street Design	Traffic calming and pedestrian improvements	Junction redesigns and footway widening to improve walking routes to school	Contact started 23/10/24 and due for completion in March 25	£180,000
SPT Budget: £800,000	21.01	Kilmarnock Bus Station	Refurbishment Programme	Final phase to upgrade passenger facilities	Project now complete	£800,000
EAC Bus Infrastructure Budget: £40,000	22.51	Onthank Terminus, Kilmarnock	Upgrades to existing infrastructure	Improve crossing and boarding points	Drawings complete to be paired with Stewarton Terminus	£20,000
	22.52	Stewarton Terminus, Stewarton	Upgrades to existing infrastructure	Improve turning circle and boarding points	Design stage in progress	£20,000
Transport Scotland Budget: £54,400	24.02	East Ayrshire	Pavement parking assessments	Programme for the implementation of enforcement procedures	Cabinet papers submitted	£54,400
EAC Active Travel	24.03	School Streets Programme	Introduction of trial sites	Three further schools to be trialed with	Trials have commenced at	£100,000

Budget £50,000				further trials to be developed	Bellsbank and Dalrymple. Further sites to progress.	
EAC Refurbishment of Car Parks Budget: £30,000	24.05	Kilmarnock Car Parks	General improvements	Signage upgrades and general maintenance	Signage programme complete.	£30,000

Appendix 3

Ayrshire Roads Alliance - EV Public Chargers

EAST AYRSHIRE			
CPS ID	Type	Make	Location
51171	7kw	eVolt	Queens Street Car Park, Queen Street, Kilmarnock, KA1 1LU
50821	22kw	eVolt	Foregate Noth Car Park, Kilmarnock, KA1 1LU
51324	22kw	eVolt	Titchfield Street Car Park, Kilmarnock, KA1 1PH
52474	22kw	eVolt	Ayrshire Athletics Arena EV Hub, Queens Drive, Kilmarnock, KA1 1HU
52470	Rapid	eVolt	Ayrshire Athletics Arena EV Hub, Queens Drive, Kilmarnock, KA1 1HU
52471	Rapid	eVolt	Ayrshire Athletics Arena EV Hub, Queens Drive, Kilmarnock, KA1 1HU
52472	Rapid	eVolt	Ayrshire Athletics Arena EV Hub, Queens Drive, Kilmarnock, KA1 1HU
52473	Rapid	eVolt	Ayrshire Athletics Arena EV Hub, Queens Drive, Kilmarnock, KA1 1HU
52020	Rapid	eVolt	East George Street Car Park, Kilmarnock, KA1 1GB
52021	7kw	eVolt	East George Street Car Park, Kilmarnock, KA1 1GB
52022	7kw	eVolt	East George Street Car Park, Kilmarnock, KA1 1GB
52023	7kw	eVolt	East George Street Car Park, Kilmarnock, KA1 1GB
51233	22kw	eVolt	EAC Headquarters, London Road, Kilmarnock, KA3 7BU
52035	7kw	eVolt	EAC Headquarters, London Road, Kilmarnock, KA3 7BU
52036	7kw	eVolt	EAC Headquarters, London Road, Kilmarnock, KA3 7BU
52037	7kw	eVolt	EAC Headquarters, London Road, Kilmarnock, KA3 7BU
52026	7kw	eVolt	Waterside Street Car Park, Kilmarnock, KA1 1RJ
52027	7kw	eVolt	Waterside Street Car Park, Kilmarnock, KA1 1RJ

52028	7kw	eVolt	Waterside Street Car Park, Kilmarnock, KA1 1RJ
52025	Rapid	eVolt	Waterside Street Car Park, Kilmarnock, KA1 1RJ
50819	22kw	eVolt	Beechwood Avenue Car Park, Beechwood Avenue, Auchinleck, KA18 2AW
51170	Rapid	eVolt	Area Office, 33 Main Street, Dalmellington, KA6 7QL
50507	22kw	eVolt	Avenue Square Car Park, Stewarton, KA3 5AP
60301	Rapid	eVolt	Castle Car Park, New Cumnock, KA18 4AR
52024	Rapid	eVolt	Ranouldcoup Road, Darvel, KA17 0JU
52042	Rapid	eVolt	Loudoun Street Car Park, Mauchline, KA5 5BE
52018	Rapid	eVolt	Tanyard Car Park, Cumnock, KA18 1BG
52034	22kw	eVolt	Glaisnock Street Car Park, Cumnock, KA18 1JS
52017	Rapid	eVolt	Mill Bank Car Park, Mill Bank, Cumnock, KA18 1AB
52039	7kw	eVolt	Townhead Street Car Park, Cumnock, KA18 1LY
52040	7kw	eVolt	Townhead Street Car Park, Cumnock, KA18 1LY
52041	7kw	eVolt	Townhead Street Car Park, Cumnock, KA18 1LY
51792	22kw	eVolt	Rothsay House, Greenholm Road, Cumnock, KA18 1LH
52966	7kw	eVolt	Area Office, 33 Main Street, Dalmellington, KA6 7QL
52967	7kw	eVolt	Area Office, 33 Main Street, Dalmellington, KA6 7QL
52968	7kw	eVolt	Area Office, 33 Main Street, Dalmellington, KA6 7QL
52972	7kw	eVolt	Saint Germain Street Car Park, Catrine, KA5 6RQ
52969	22kw	eVolt	Dean Castle Country Park, Dean Road, Kilmarnock, KA3 1XB
52970	7kw	eVolt	Fenwick Road Car Park, Fenwick Road, Kilmaurs, KA3 2RQ
52971	7kw	eVolt	Fenwick Road Car Park, Fenwick Road, Kilmaurs, KA3 2RQ
52953	7kw	eVolt	Northwest Area Centre, Western Road, Kilmarnock, KA3 1NQ
52954	7kw	eVolt	Northwest Area Centre, Western Road, Kilmarnock, KA3 1NQ
52955	7kw	eVolt	Northwest Area Centre, Western Road, Kilmarnock, KA3 1NQ
52956	7kw	eVolt	Rothsay House, Greenholm Road, Cumnock, KA18 1LH
52957	7kw	eVolt	Rothsay House, Greenholm Road, Cumnock, KA18 1LH
52958	7kw	eVolt	Rothsay House, Greenholm Road, Cumnock, KA18 1LH
52965	22kw	eVolt	Morton Place Car Park, Morton Place, Kilmarnock, KA1 2AY
53080	7kw	eVolt	Netherthird Community Centre, 65 Ryderston Drive, Cumnock, KA18 3AR
53778	Rapid	eVolt	Main Street Car Park, Muirkirk
53775	22kw	eVolt	Rose Reilly Sports Centre, Stewarton
53776	7kw	eVolt	Standalane Car Park, Stewarton

60786	7kW	eVolt	Academy Street, Hurlford
60792	22kW	eVolt	Drongan Centre car park, Mill of Shield Road
51210	22kW	eVolt	Carnshalloch Avenue car park, Patna
60250	22kW	eVolt	New Cumnock Outdoor Swimming Pool car park
60955	22kW	eVolt	Gatehead Road car park, Crosshouse
61021	7kW	eVolt	East Ayrshire Community Hospital, Cumnock
61022	7kW	eVolt	East Ayrshire Community Hospital, Cumnock
61983	7kW	eVolt	Morton Place car park, Kilmarnock
61984	7kW	eVolt	Morton Place car park, Kilmarnock
61985	7kW	eVolt	Morton Place car park, Kilmarnock
62131	7kW	eVolt	Rosebank Resource Centre, Kilmarnock
62132	7kW	eVolt	Rosebank Resource Centre, Kilmarnock
62133	7kW	eVolt	Rosebank Resource Centre, Kilmarnock
TBC	7kW	eVolt	Browns Road car park, Newmilns
TBC	7kW	eVolt	New London Road car park, Kilmarnock

SOUTH AYRSHIRE

CPS ID	Type	Make	Location
51930	7kw	eVolt	Barns Crescent Car Park, Ayr, KA7 2BW
51793	7kw	eVolt	Mill Brae Car Park, Ayr, KA7 2HU
51535	Rapid	eVolt	Burns Statue Square, Ayr, KA7 UT
52029	22kw	eVolt	Belleisle Park, Ayr, KA7 4BN
52030	7kw	eVolt	Castlehill Road Car Park, Ayr, KA7 2HT
52031	7kw	eVolt	Castlehill Road Car Park, Ayr, KA7 2HT
52032	7kw	eVolt	Castlehill Road Car Park, Ayr, KA7 2HT
51325	22kw	eVolt	Cromwell Road Car Park, Ayr, KA7 1DY
50818	22kw	eVolt	Bellevue Car Park, Bellevue Road, Prestwick, KA9 1NW
50817	22kw	eVolt	Jubilee Road, Troon Swimming Pool, Troon, KA10 6XQ
50290	22kw	eVolt	South Beach Road Car Park, Troon, KA10 6EF
52033	22kw	eVolt	Girvan Harbour, Girvan, KA26 9AG
50816	Rapid	eVolt	Girvan Harbour, Girvan, KA26 9AG
52038	22kw	eVolt	Harbour Road Car Park, Maidens, KA26 9NR
52019	Rapid	eVolt	The Vennel, Ballantrae, KA26 0NH

52975	Rapid	eVolt	Mill Brae Car Park, Ayr, KA7 2HU
52974	7kw	eVolt	New Road Car Park, New Road, Ayr, KA8 8HE
52973	Rapid	eVolt	New Road Car Park, New Road, Ayr, KA8 8HE
52959	7kw	eVolt	Bellevue Car Park, Bellevue Road, Prestwick, KA9 1NW
52960	7kw	eVolt	Bellevue Car Park, Bellevue Road, Prestwick, KA9 1NW
52961	7kw	eVolt	Bellevue Car Park, Bellevue Road, Prestwick, KA9 1NW
53555	Rapid	eVolt	Bellevue Car Park, Bellevue Road, Prestwick, KA9 1NW
52976	Rapid	eVolt	Coylton Activity Centre, Hole Road, Coylton, KA6 6JL
53774	Rapid	eVolt	Academy Street, Troon
53773	Rapid	eVolt	Lodge Road Car Park, Turnberry
53777	22kw	eVolt	Burnside Road, Monkton
60793	22kw	eVolt	Dailly Activity Centre, Victory Crescent, Dailly
60081	22kw	eVolt	Inches Close car park, Maybole
61982	22kw	eVolt	Tarbolton Community Campus car park, Tarbolton
61986	22kw	eVolt	Dundonald Primary School car park, Dundonald
60086	22kw	eVolt	Mossblown Activity Centre car park, Mossblown
60082	22kw	eVolt	Kirkoswald Main Street car park, Kirkoswald
61979	7kW	eVolt	Chalmers Arcade car park, Girvan
61980	7kW	eVolt	Chalmers Arcade car park, Girvan
61981	7kW	eVolt	Chalmers Arcade car park, Girvan
62000	22kW	eVolt	Barrhill Community car park, Main Street, Barrhill

Appendix 4 South Ayrshire Ward Investment Programme 2023/24

Roads Maintenance Unit					
LOCATION	Description	PO Value	Cost to Date	variance +/-	Comment
Ayr	Upgrade the footpath and carriageway including lighting of Newton Shore Promenade.	£326,391.50	£229,600.00	-£97,791.50	Complete Additional contribution from CWSR (£175k) and SUSTRANS (£232k) with additional works

					on site to qualify for funding.
Troon	Resurfacing of Troon Esplanade.	£80,000.00	£89,538.00	+£9,538.00	Complete Positive for Coal Tar has increased Contractor costs for specialist disposal.
Ayr	Resurfacing of Ayr Promenade & Upgrade Blackburn Carpark.	£200,000.00	£226,022.88	+£26,022.88	Complete Positive for Coal Tar has increased Contractor costs for specialist disposal. Blackburn Carpark on hold.
Prestwick	Prestwick promenade surfacing Works to upgrade and reconfigure rural sections.	£200,000.00	£223,446.87	+£23,446.87	Complete. Compensation events awarded & weather delays
Ayr	Road upgrade works to all main arterial routes into Ayr (Holmston Road, Maybole Road, Dalmellington Road, Doonholm Road Whittleys Road and Craigie Road).	£405,000.00	£535,450.43	+£130,450.43	Complete Craigie Rd additional works. Out of hours working, Station Hotel postponement and weather events due to high winds Has increased Contractor costs. Maybole Road on hold due to Corton development.
Prestwick		£135,000.00	£258,694.49		

	Upgrade the surface of the Car Park area to the North of the Kidz play facility.			+£123,694.49	Complete – Additional and discovered works have resulted in increased Contractor costs.
Ayr	Upgrade On-street parking provision at Lochside Community Centre.	£15,000.00	£31,601.00	+£16,601.00	Complete – Additional and discovered works have resulted in increased Contractor costs.
Prestwick	Adamton Road North near to the former St. Ninians Primary School. Remove speed humps and reconfigure road layout.	£5,000.00	On Hold	On Hold	SAC have advised to put ON HOLD
Kyle	Road and footpath upgrades at Dundonald Mossblown Symington & Loans	£69,000.00	£102,476.00	+£33,476.00	Complete - Loan site on hold due to ownership issues.
Kyle	Formal Road Access & Parking Provision at Dundonald Field	£20,000.00	£31,467.58	+£11,467.58	Complete – Additional works at garage.
Kyle	Construction of new footpath on Southern edge of Collenan reservoir,	£22,000.00 (Neighbourhood Services team)			Site visit with Ward members has taken place. Design being prepared.
Maybole/Pinwherry/Dunure		£96,000.00			

	Roads and Footpath Upgrades - Maybole & Dunure & Pinwherry.		£13, 865.47	-£82,134.53	Dunure complete. SAC advised discussion with Ward members to be arranged.
Ayr	Dunure Road to Knoweholm Road (Balgarth Path)	£10,000.00			SAC advised works on hold. Not a SAC asset.
Design and Flooding Section					
Citadel Footbridge Refurbishment	Remove and renew timber deck parapet elements. Surface prepare and paint. Remove or repair lighting	£140,000.00	£114,718.00	£Tbc	Works Ongoing
Ballantrae Ardstinchar Bridge	Carry out scour protection works identified as necessary in dive surveys.	£40,000.00	£38,466.19	£Tbc	Completed – final measure
Girvan Boating Pond Refurbishment	Install new stainless steel reinforced concrete base slab to reduce water leakage.	£175,000.00	£523.00	£Tbc	Works Ongoing
Dunure Castle Footbridge Replacement	Replace existing small span concrete footbridge with a larger footbridge with a view and good aesthetics	£230,000.00	£41,566.00		Design changes have been made and Historic Environment Scotland have confirmed no Scheduled Monument Consent is required. However changes moved the footbridge into the SSSI which has implications.

					Tender Document submission week commencing 17 th February.
Traffic Section					
Prestwick	Reconfiguration of Adamton Road North Near to the Former St. Ninians Primary School - requires removal of existing speed humps, school "zig zag" markings, and restricted waiting plates, and design and installation of 2 x new kerbed build-outs with give-way markings denoting traffic priority.	£50,000.00			SAC have advised to put ON HOLD
Lighting Section					
Ayr	Replacement of pedestal to New Bridge and refurbishment of lighting on Auld Brig.	£101,000.00	£102,781.00	+£1,781.00	Completed – Discovered works discussed with SAC and Ward members Structural failure to one of the pedestal units on New Bridge.
Ayr	Millar Road - Installation of wrap around string lights to columns	£12,596.00			Complete – Final measure
Ayr	New Bridge & Auld Brig. Installation of architectural floodlighting to structures	£50,000.			SAC PO required for external consultant to be appointed to develop solution (£50k).

					Discussions with Procurement has taken place. Identify suitable framework - Design, supply and install.
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Appendix 5 Ash Dieback Survey

East Ayrshire

Priority	Species	Region	Location	Owner	Count
High Priority	Ash	Road A Type	A70	Neighbourhood Services	1
High Priority	Ash	Road A Type	A70	Private	23
High Priority	Other	Road A Type	A70	Private	10
High Priority	Ash	Road A Type	A70	Roads	9
High Priority	Other	Road A Type	A70	Roads	6
High Priority	Ash	Road A Type	A70	Unknown	4
High Priority	Other	Road A Type	A70	Unknown	2
High Priority	Ash	Road A Type	A71	Private	2
High Priority	Other	Road A Type	A71	Private	3
High Priority	Ash	Road A Type	A71	Roads	2
High Priority	Other	Road A Type	A71	Roads	6
High Priority	Ash	Road A Type	A713	Private	4
High Priority	Other	Road A Type	A713	Private	6
High Priority	Other	Road A Type	A713	Roads	1
High Priority	Ash	Road A Type	A719	Private	5
High Priority	Other	Road A Type	A719	Private	2
High Priority	Ash	Road A Type	A719	Roads	4
High Priority	Other	Road A Type	A719	Roads	4
High Priority	Ash	Road A Type	A719	Unknown	1
High Priority	Other	Road A Type	A719	Unknown	1
High Priority	Ash	Road A Type	A735	Private	3
High Priority	Other	Road A Type	A735	Roads	3
High Priority	Other	Road A Type	A77	Private	1

High Priority	Other	Road B Type	B7013	Roads	2
High Priority	Ash	Road B Type	B7034	Private	1
High Priority	Other	Road B Type	B7036	Roads	3
High Priority	Ash	Road B Type	B7037	Private	13
High Priority	Other	Road B Type	B7037	Private	6
High Priority	Ash	Road B Type	B7037	Roads	1
High Priority	Other	Road B Type	B7037	Roads	8
High Priority	Ash	Road B Type	B7037	Unknown	1
High Priority	Other	Road B Type	B7037	Unknown	1
High Priority	Other	Road B Type	B7038	Housing	1
High Priority	Ash	Road B Type	B7046	Private	4
High Priority	Other	Road B Type	B7046	Private	4
High Priority	Ash	Road B Type	B7046	Roads	1
High Priority	Other	Road B Type	B7046	Roads	1
High Priority	Ash	Road B Type	B705	Private	8
High Priority	Other	Road B Type	B705	Private	7
High Priority	Ash	Road B Type	B705	Unknown	2
High Priority	Other	Road B Type	B7072	Roads	1
High Priority	Ash	Road B Type	B7073	Private	1
High Priority	Ash	Road B Type	B7073	Roads	1
High Priority	Other	Road B Type	B7081	Private	6
High Priority	Other	Road B Type	B7083	Private	1
High Priority	Ash	Road B Type	B713	Private	1
High Priority	Ash	Road B Type	B730	Private	3
High Priority	Other	Road B Type	B730	Private	2
High Priority	Ash	Road B Type	B730	Roads	6
High Priority	Other	Road B Type	B730	Roads	3
High Priority	Ash	Road B Type	B741	Private	1
High Priority	Other	Road B Type	B741	Roads	2
High Priority	Other	Road B Type	B741	Unknown	1
High Priority	Other	Road B Type	B742	Neighbourhood Services	1
High Priority	Ash	Road B Type	B742	Private	3
High Priority	Other	Road B Type	B742	Private	2
High Priority	Ash	Road B Type	B742	Roads	1
High Priority	Ash	Road B Type	B742	Unknown	1

High Priority	Ash	Road B Type	B743	Private	28
High Priority	Other	Road B Type	B743	Private	15
High Priority	Ash	Road B Type	B743	Roads	5
High Priority	Other	Road B Type	B743	Roads	9
High Priority	Ash	Road B Type	B743	Unknown	2
High Priority	Other	Road B Type	B743	Unknown	2
High Priority	Ash	Road B Type	B744	Private	6
High Priority	Other	Road B Type	B744	Private	6
High Priority	Ash	Road B Type	B744	Unknown	2
High Priority	Ash	Road B Type	B751	Private	3
High Priority	Ash	Road B Type	B751	Roads	1
High Priority	Ash	Road B Type	B769	Private	1
High Priority	Ash	Road B Type	B778	Private	4
High Priority	Other	Road B Type	B778	Private	1
High Priority	Ash	Road B Type	B778	Roads	1
High Priority	Other	Road B Type	B778	Roads	1
High Priority	Other	Road B Type	B778	Unknown	1
High Priority	Ash	Road C Type	C11	Private	1
High Priority	Other	Road C Type	C11	Private	2
High Priority	Other	Road C Type	C20	Private	3
High Priority	Ash	Road C Type	C21	Private	1
High Priority	Ash	Road C Type	C22	Private	1
High Priority	Ash	Road C Type	C3	Private	1
High Priority	Other	Road C Type	C3	Private	4
High Priority	Other	Road C Type	C50	Roads	10
High Priority	Ash	Road C Type	C6	Private	1
High Priority	Other	Road C Type	C6	Private	1
High Priority	Ash	Newmilns South	East Strand	Unknown	1
High Priority	Other	Newmilns South	East Strand	Unknown	1
High Priority	Ash	School Galston	Galston Nursery	Unknown	1
High Priority	Other	Kilmarnock Central	Glasgow Road	Private	1
High Priority	Ash	Kilmarnock Central	Glasgow Road	Roads	1

High Priority	Ash	School Stewarton	Lainshaw Primary-Nursery	Education	1
High Priority	Ash	Catrine Central	Mauchline Road	Private	2
High Priority	Other	Catrine Central	Mauchline Road	Private	1
High Priority	Ash	Catrine Central	Mauchline Road	Unknown	1
High Priority	Ash	Parks Auchinleck	Merlin Park	Neighbourhood Services	3
High Priority	Ash	School Newmilns	Newmilns Primary-Nursery	Education	1
High Priority	Other	Skares Central	Skares Road	Private	1
High Priority	Other	Skares Central	Skares Road	Roads	1
High Priority	Other	School Kilmarnock	St Josephs Academy	Unknown	1
High Priority	Ash	Dunlop Central	Westview Terrace	Private	2
High Priority	Other	Dunlop Central	Westview Terrace	Private	1

South Ayrshire

Priority	Species	Region	Location	Owner	Count
High Priority	Ash	Road A Type	A70	Other Count	2
High Priority	Other	Road A Type	A70	Other Count	6
High Priority	Ash	Road A Type	A713	Other Count	1
High Priority	Other	Road A Type	A713	Other Count	3
High Priority	Ash	Road A Type	A714	Other Count	28
High Priority	Other	Road A Type	A714	Other Count	25
High Priority	Ash	Road A Type	A714	SAC Highways Count	9
High Priority	Ash	Road A Type	A719	Other Count	5
High Priority	Other	Road A Type	A719	Other Count	6

High Priority	Other	Road A Type	A719	SAC Highways Count	2
High Priority	Other	Road A Type	A759	Other Count	1
High Priority	Other	Road A Type	A759	SAC Highways Count	3
High Priority	Other	Road A Type	A79	SAC Highways Count	2
High Priority	Ash	Road B Type	B7023	Other Count	1
High Priority	Other	Road B Type	B7023	SAC Highways Count	1
High Priority	Ash	Road B Type	B7024	Other Count	2
High Priority	Other	Road B Type	B7024	Other Count	2
High Priority	Ash	Road B Type	B7024	SAC Highways Count	3
High Priority	Other	Road B Type	B7024	SAC Highways Count	3
High Priority	Ash	Road B Type	B7027	Other Count	2
High Priority	Other	Road B Type	B7027	Other Count	1
High Priority	Ash	Road B Type	B7034	Other Count	1
High Priority	Other	Road B Type	B7035	SAC Highways Count	2
High Priority	Ash	Road B Type	B7045	Other Count	7
High Priority	Other	Road B Type	B7045	Other Count	12
High Priority	Ash	Road B Type	B730	Other Count	3
High Priority	Other	Road B Type	B730	Other Count	9
High Priority	Ash	Road B Type	B730	SAC Highways Count	1
High Priority	Ash	Road B Type	B734	Other Count	20
High Priority	Other	Road B Type	B734	Other Count	28
High Priority	Ash	Road B Type	B734	SAC Highways Count	1
High Priority	Other	Road B Type	B734	SAC Highways Count	2
High Priority	Ash	Road B Type	B739	Other Count	1
High Priority	Other	Road B Type	B739	Other Count	2
High Priority	Ash	Road B Type	B741	Other Count	15

High Priority	Other	Road B Type	B741	Other Count	24
High Priority	Ash	Road B Type	B741	SAC Highways Count	1
High Priority	Other	Road B Type	B741	SAC Highways Count	3
High Priority	Ash	Road B Type	B742	Other Count	10
High Priority	Other	Road B Type	B742	Other Count	11
High Priority	Ash	Road B Type	B743	Other Count	7
High Priority	Other	Road B Type	B743	Other Count	6
High Priority	Ash	Road B Type	B743	SAC Highways Count	2
High Priority	Other	Road B Type	B743	SAC Highways Count	1
High Priority	Ash	Road B Type	B744	Other Count	1
High Priority	Other	Road B Type	B744	Other Count	7
High Priority	Ash	Road B Type	B744	SAC Highways Count	1
High Priority	Ash	Road B Type	B751	Other Count	1
High Priority	Other	Road B Type	B77	Other Count	2
High Priority	Other	Catrine Central	Ballochmyle Street	Other Count	3