Mtg	Mtg Date	Title of Report	Director ate	_	Implementation		Current Due Date	Notes (any date changes agreed with relevant PFH(s))	Portfolio Holder
SAC	27/02/2025	Revenue Estimates 2025/26, Capital Estimates 2025/26 to 2036/37 and Carbon Budget 2025/26	["CEO"]		Budget papers published on The Core	Yes	28/02/2025		Dowey, Martin;Da vis, lan
		Establishment of Additional Support Needs Education Provision – Troon		McRobe rts,	Notify prescribed stakeholders and respondents of the decision on the outcome of the public				Grant, William
САВ	18/02/2025	Education Provision – Troon	["ED"]	McRobe rts,	on the outcome of the public	Yes	28/02/2025		

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		Establishment of Additional Support Needs Education Provision – Troon		rts,	Implement all proposals in					Grant,
CAB	18/02/2025	Primary School Redesign of Early		Lyndsay	full Update draft Early	Yes	20/08/2025			William
		Years Provision to Reduce Number of Centres			Years Devolved School Management of Resources and manage staffing in					
		Offering Full Year			line with					Grant,
САВ	18/02/2025	Provision	["ED"]	Aileen	proposals	Yes	28/02/2025			William
		Redesign of Early Years Provision to Reduce Number of Centres Offering Full Year			Prepare communication to parents, particularly those in affected					Grant,
САВ	18/02/2025	· ·	["ED"]		centres.	Yes	28/02/2025			William

Mtg	Mtg Date		Director ate	Manage d by	Implementation	•	Current Due	Requested Revised Due Date	Notes (any date changes agreed with relevant PFH(s))	Portfolio Holder
		Redesign of Early								
		Years Provision								
		to Reduce								
		Number								
		of Centres			Update Early Years					
	10/00/005	Offering Full Year		Valenti,	Admission	l.,	00/00/000			Grant,
CAB	18/02/2025	Provision	["ED"]	Aileen	information	Yes	28/02/2025			William
					Undertake implementation of Ash				update report taken to	
					Dieback Plan and				Cabinet in Feb 2025 and	
		Ash Dieback –		Ross,	report progress				funding for third year of plan	Kilbride,
CAB	18/02/2025	Update Report	["HOD"]	Fiona	annually	Yes	31/01/2026		approved	Martin
		Civic								
		Government								
		(Scotland) Act								
		1982 - Licensing								
		of								
		Sexual							Policy finalised.	
		Entertainment		Briggs,	Finalise draft SEV				Arrangements being made	Kilbride,
CAB	18/02/2025	Venues	["CEO"]	Karen	policy	Yes	10/03/2025		for advertisement.	Martin

Mtg	Mtg Date	Title of Report	Director ate	Manage d by	Implementation	-	Current Due	Requested Revised Due Date	Notes (any date changes agreed with relevant PFH(s))	Portfolio Holder
		General Services								
		Capital								
		Programme			Process adjustments					
		2024/25:			to the					
		Monitoring			General Services					
		Report as at 31		Bradley,	Capital					
CAB	18/02/2025	December 2024	["HOD"]	Pauline	Programme	Yes	04/03/2025			Davis, lan
		Housing Capital								
		Programme								
		2024/25:			Process adjustments					Davis,
		Monitoring			to the					Ian;Kilbri
		Report as at 31			Housing Capital					de,
CAB	18/02/2025	December 2024	["HOD"]	Pauline	Programme	Yes	04/03/2025			Martin
										Clark,
					Renaming of the 2025					Alec;Dow
					Summer event to					ey,
					Summer fAYRe with					Martin;Co
		Naming of		Murphy,	Armed forces and					nnolly,
SAC	06/02/2025	Summer Event	["CT"]	Heather	Pipes in the Park	Yes	30/06/2025			Brian

								Requested		
			Director	Manage		Comp	Current Due	Revised	Notes (any date changes	Portfolio
Mtg	Mtg Date	Title of Report	ate	d by	Implementation	lete	Date	Due Date	agreed with relevant PFH(s))	Holder
SAC	06/02/2025	Review of Capital Estimates: General Services Capital Investment Programme 2024/25 to	["HOD"]	Braidwo od,	Process adjustments to the General Services Capital Programme Review	Yes	17/02/2025		Submitted and Approved at Cabinet 18/02/2025.	Davis, lan
SAC	00/02/2023	2033/30	[HOD]	Keviii	riogiaiiiiie keview	163	17/02/2023		Cabinet 16/02/2023.	Davis, Iaii
					Secure approval from				Following work by the CEO	
		Ayrshire Growth			UK and Scottish				agreement has been reached	
		Deal – The			Governments on the				on the AGD proposition. This	
		Prestwick		Hunter,	agreed portfolio of				is no being advanced to FBC	Pollock,
SAC	06/02/2025	Proposition	["CT"]	George	projects	Yes	31/03/2025		by Director K Braidwood	Bob

Mtg	Mtg Date	Title of Report	Director ate	Manage d by	Implementation	•	Current Due Date	Requested Revised Due Date	Notes (any date changes agreed with relevant PFH(s))	Portfolio Holder
САВ	21/01/2025	2024/25 National Fraud Initiative	["CEO"]		Put measures in place to ensure submission of information by required date(s) in accordance with Audit Scotland timetable	Yes	30/04/2025		All relevant datasets uploaded to the NFI website by due date. Matches received by the Council and investigations started. Results of the investigations will be included in the Corporate Fraud Team six monthly activity reports to the Audit and Governance Panel and a Members briefing prepared at the end of the exercise.	Davis, lan
САВ	21/01/2025	Ayrshire Growth Deal: ASTAC Proposal	["CT"]	Hunter, George	Submit OBC to Scottish and UK Governments	Yes	31/03/2025		OBC submitted to UK and Scot Gov(s)	Pollock, Bob
CAB	21/01/2025	Visitor Levy Survey	["CT"]	Hunter, George	Publish Visitor Levy Survey	Yes	28/02/2025		Visitor Levy Survey published 14/02/2025 and due to end 09/05/2025. Initial survey responses shared with PFH 25/02/2025.	Clark, Alec;Conn olly, Brian

Mtg	Mtg Date	Title of Report	Director ate	Manage d by	Implementation	•		Requested Revised Due Date	Notes (any date changes agreed with relevant PFH(s))	Portfolio Holder
		Outcome of Public Consultation - Heritage Proposals Submitted by Prestwick Civic		Hunter,					Work completed and informed key decisions including Council Capital for	Kilbride,
SAC	12/12/2024		["CT"]	George	Stakeholder Workshop Draft Masterplan for Prestwick	Yes	30/04/2025		forthcoming year	Martin Kilbride,
SAC	12/12/2024	Pride Solar Farms Feasibility Study	["CT"] ["HOD"]	Burns,	Regeneration Business case presented to Transformation Board	Yes Yes	30/09/2025 25/02/2025		Solar Farm stage 2 business case approved by Transformation Board	Martin Pollock, Bob

Mtg	Mtg Date	Title of Report	Director ate		Implementation			Requested Revised Due Date	Notes (any date changes agreed with relevant PFH(s))	Portfolio Holder
САВ	29/10/2024	Shaping Our Future Council update	["CT"]	Reid, Louise	Update report including benefits to Service and Partnerships Performance	Yes	31/03/2025		Report in clearing for SPPP meeting on 11th March 2025.	Dowey, Martin;Da vis, lan
САВ	25/09/2024	Additional Support Needs Education Provision – Troon Primary School	["ED"]	rts,	Provide a follow up report to Cabinet on the outcome of the consultation process for consideration and a decision	Yes	18/02/2025			Grant, William
САВ	27/08/2024	Aerospace and Space Technology Application Centre (ASTAC)	["CT"]	Hunter,	OBC Reviewed with PMO Team	Yes	28/02/2025		Concluded	Pollock, Bob
САВ	27/08/2024	Aerospace and Space Technology Application Centre (ASTAC) Project	["CT"]	Hunter,	Final OBC submitted to Scottish and UK Governments	Yes	28/02/2025		Submitted	Pollock, Bob

Mtg	Mtg Date	Title of Report	Director ate	Manage d by	Implementation	•	Current Due Date	Requested Revised Due Date	Notes (any date changes agreed with relevant PFH(s))	Portfolio Holder
		Regeneration		Braidwo od,	Report to Cabinet at				Removed as superseded by the AGD - Prestwick Proposition (presented to Council 06/02/2025). https://www.south- ayrshire.gov.uk/article/7973 1/South-Ayrshire-Council-	Pollock, Bob;Davis
CAB	18/06/2024	Build Project B	["HOD"]	Kevin	Financial Close	Yes	31/03/2025		Special-6th-February-2025	, lan
CAB	23/04/2024	South Ayrshire Inward Investment Ambitions Plan	["CT"]		Report on progress to Service and Partnerships Performance Panel	Yes	30/04/2025		Paper now in cycle for SPPP	Pollock, Bob
САВ	12/03/2024	Ayr Town Centre Framework	["SC and C"]		Initiate Concept Development/ Design work on previously approved projects	Yes	31/03/2025		Project largely sits with project delivery arm of the Council with input from EDR on LUf funding - now submitted	Pollock, Bob

Mtg	Mtg Date		Director ate	Manage d by	Implementation	•	Current Due	Requested Revised Due Date	, ,	Portfolio Holder
САВ		Civic Government (Scotland) Act 1982 - Licensing of Sexual Entertainment Venues	["CEO"]	Caves, Catriona	Report to Cabinet on consultation	Yes	28/02/2025		At the Cabinet meeting on the 21st January 2025, it was agreed that the current due date of 21/01/2025 be amended to 28/02/2025 At the Cabinet meeting on the 18th February 2025, a report was presented by Licensing Service re outcome of the consultation, and recommendations approved.	Kilbride, Martin
САВ	14/02/2024	Accessible Ayr Update	["SC and C"]	•	Project being considered through ARA	Yes	31/03/2025		1 0	Pollock, Bob
SAC		Golf South Ayrshire – Strategy Update	["SC and	Mutch, Alistair	Provide Cabinet with a report on the implementation of the Strategy at the end of year 3	Yes	28/02/2025		Golf Strategy Update presented to Cabinet in Feb 2025. This will be moved from Cabinet and reported to SPPP annually as per action noted	Connolly, Brian

Mtg	Mtg Date	Title of Report	Director ate	_	Implementation	•	Current Due Date	Requested Revised Due Date	Notes (any date changes agreed with relevant PFH(s))	Portfolio Holder
САВ	28/11/2023	Ayr Town Centre Framework	["SC and C"]		Implement the recommendations within this report	Yes	31/03/2025		Project proceeding on key elements - shopfronts/BSQ and Newmarket Street. Wider work considered through SPS.	Pollock, Bob
САВ	30/08/2022	Ayrshire Growth Deal Aerospace and Space Programme - Update.	["SC and C"]		Ensure development of Full Business Cases once the remaining project OBCs have final Scottish and UK Government Approval	Yes	28/03/2025		Following discussion between CEO and DFM from Scot Gov - all projects now proceeding to FBC in 25/26. Astac in for OBC approval	Pollock, Bob