

Mtg	Mtg Date	Title of Report	Directorate	Managed by	Implementation	Complete	Current Due Date	Requested Revised Due Date	Notes (any date changes agreed with relevant PFH(s))	Portfolio Holder
CAB	18/03/2025	UK Shared Prosperity Funding (UKSPF) Year 4	["CT"]	Hunter, George	Year 4 progressing as approved - a further report on progress to made to SPPP at a future date.	Yes	30/04/2025			Pollock, Bob

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CAB	18/03/2025	Community Councils - Review of the Scheme for Establishment of Community Councils	["HOD"]	Tait, Jamie	Commence review process to invite initial views/representations on the Scheme For Establishment of Community Councils	Yes	31/03/2025			Dowey, Martin

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CAB	18/03/2025	South Ayrshire Health and Social Care Partnership - Social Care Charges for 2025-26	["CEO"]	Gemmel, Nicola	Social Care Charges	Yes	01/04/2025		2025/26 charges implemented from relevant effective dates	Hunter, Hugh

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CAB	18/03/2025	Budget Management – Revenue Budgetary Control 2024/25 – Position at 31 January 2025	["CEO"]	Baulk, Tim	Action the budget transfers in the financial ledger as outlined in the Directorate financial performance reports at Appendix 1 and summarised in 4.1.6	Yes	31/03/2025			Davis, Ian

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CAB	18/03/2025	Business Case: Process Automation	["CT"]	Reid, Louise	Implement benefits reporting via the PMO	Yes	31/03/2026			Davis, Ian
SAC	06/03/2025	Flexible Retirement	["CEO"]	Wesson, Wendy	Publish the Flexible Retirement Policy	Yes	31/03/2025			Davis, Ian
SAC	06/03/2025	Framework for Managing Workforce Change	["CEO"]	Wesson, Wendy	Update and publish the Framework for Managing Workforce Change	Yes	31/03/2025			Davis, Ian

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SAC	06/03/2025	Employee Retirement Framework	["CEO"]	Wesson, Wendy	Publish the Employee Retirement Framework	Yes	31/03/2025			Davis, Ian
SAC	06/03/2025	Standing Orders Relating to Meetings	["CEO"]	Caves, Catriona	Updated Standing Orders Relating to Meetings to be published and notified to employees	Yes	14/03/2025			Dowey, Martin

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SAC	06/03/2025	Procurement Strategy Update 2025/26	["CEO"]	Alexander, David	Publication of Procurement Strategy 2025/26	Yes	13/03/2025			Davis, Ian; Pollock, Bob
SAC	06/03/2025	Treasury Management and Investment Strategy 2025/26	["CEO"]	Baulk, Tim	The approved strategy will be incorporated into the 2025/26 treasury and investment planning and management process	Yes	01/04/2025			Davis, Ian

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SAC	06/03/2025	Housing Revenue Account (HRA) - Revenue Budget 2025/26 and Capital Budget 2025/26 to 2029/30	["CEO"]	Baulk, Tim	To set up appropriate accounting budgets for 2025/26 to reflect Council decision	Yes	01/04/2025			Kilbride, Martin; Davis, Ian
SAC	06/03/2025	Development Plan Scheme 2025 and LDP2 Delivery Programme 2025	["HOD"]	Iles, Craig	Publication and consultation on the Development Plan Scheme	Yes	31/03/2025			Pollock, Bob



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SAC	06/03/2025	Development Plan Scheme 2025 and LDP2 Delivery Programme 2025	["HOD"]	Iles, Craig	Publication of the LDP2 Delivery Programme	Yes	31/03/2025			Pollock, Bob
SAC	06/03/2025	Development Plan Scheme 2025 and LDP2 Delivery Programme 2025	["HOD"]	Iles, Craig	Continuation of evidence gathering process for LDP3 Evidence Report	Yes	31/03/2025			Pollock, Bob

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SAC	27/02/2025	Revenue Estimates 2025/26, Capital Estimates 2025/26 to 2036/37 and Carbon Budget 2025/26	["CEO"]	Baulk, Tim	Approved budgets will be incorporated in 2025/26 financial planning and management process	Yes	01/04/2025			Dowey, Martin; Davis, Ian
CAB	18/02/2025	Civic Government (Scotland) Act 1982 - Licensing of Sexual Entertainment Venues	["CEO"]	Briggs, Karen	Advertise required Notice of policy prior to implementation date	Yes	24/03/2025		Notice advertised.	Kilbride, Martin

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CAB	18/02/2025	Service Review - Benefits Services	["CEO"]	Gemmel, Nicola	Implement service review structure changes	Yes	30/04/2025		Service Review changes now implemented	Davis, Ian
CAB	18/02/2025	Surplus Land and Buildings Assets	["HOD"]	Burns, Tom	Assets that have been declared surplus to requirements will be marketed	Yes	01/04/2025		Surplus assets are being marketed	Kilbride, Martin

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SAC	06/02/2025	Proposed Extension to Quay Zone, Girvan	["CEO"]	Caves, Catriona	Use best endeavours to conclude formal Agreement for Variation of Lease with South Carrick Community Leisure SCIO	Yes	11/04/2025		Offer issued on 3.3.25 with a 14 day deadline for acceptance. A common good review was carried out prior to the issuing of the Offer, which concluded that the land is not common good. Update - Agreement for lease concluded 12th March 2025.	Kilbride, Martin; Connolly, Brian; Clark, Alec

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CAB	21/01/2025	Wallacetown Community Energy Project	["HOD"]	Burns, Tom	Conclude and signing of Project Agreement	Yes	31/03/2025		Project Agreement terms were agreed with FSWC Assoc members on 21.2.25. Clean copy sent for signature on 28.2.25 and awaited. Update 7.4.25 - signed on behalf of the Council by Kevin Braidwood w/c 31.3.25 .	Kilbride, Martin

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CAB	21/01/2025	Pavement Parking Enforcement - Update	["HOD"]	Corrie, Jane	Commence pavement parking enforcement	Yes	31/03/2025		Soft approach implemented from 31/3/25 with warning notices being issued. Official enforcement to commence 1st May 2025	Pollock, Bob

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CAB	21/01/2025	Update on Electric Vehicle Charging Tariff	["HOD"]	Corrie, Jane	Introduction of fees/ tariffs	Yes	01/04/2025		New tariff introduced on 01/01/25, further tariff increase due 1/07/25	Pollock, Bob
CAB	21/01/2025	Low Green, Ayr: Digital Connectivity - Common Good Consultation		Bradley, Jane	Installation Underway and Draw Down of Funding	Yes	31/03/2025			Pollock, Bob;Clark, Alec



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CAB	27/08/2024	Accessible Ayr Phasing	["CT"]	Greaves, Mark	Report to the Cabinet in regard to any future scheme considered for funding, and associated costs and programme	Yes	29/04/2025	29/04/2025	The Accessible Ayr scheme is being developed by ARA under contract. A paper will be brought forward by HoD on 29 April 2025 talking to the project.	Pollock, Bob

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SAC	21/06/2024	Affordable Housing Proposals, Riverside Place, Ayr	["HOD"]	Dalrymple, Kenneth	Report to a future Council confirming the outcome of the negotiations with the telecommunications company	Yes	27/03/2025		<p>This paper was removed from the agenda for the Council meeting of 12 December 2024 due to the amount of business on the agenda for that day. It is now proposed to submit the report to the Council in March 2025</p> <p>At the Cabinet meeting on the 21st January 2025, it was agreed that the current due date of 12/12/2024 be amended to 27/03/2025.</p>	Kilbride, Martin

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CAB	18/06/2024	Ayrshire Roads Alliance Service Plan 2024/25 and Performance Report 2023/24	["HOD"]	Corrie, Jane	Continue to submit reports to the Ayrshire Shared Service Joint Committee	Yes	31/03/2025		Reports have been submitted throughout the year to the Ayrshire Shared Services Joint Committee & annual report is due to be lodged for the SPPP on 10th June 2025	Pollock, Bob

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CAB	18/06/2024	Girvan Conservation Area Appraisal	["HOD"]	Iles, Craig	Seek Cabinet approval of a draft Management Plan	Yes	18/03/2025		At the Cabinet meeting on the 26th November 2024, it was agreed that the current due date of 30/09/2024 be amended to 18/03/2025.	Pollock, Bob;Clark , Alec
CAB	21/05/2024	15-17 Sandgate, Ayr - Common Good Consultation	["CEO"]	Caves, Catriona	Conclusion of sale - please advise when report can be released	Yes	30/06/2025		Update 7.4.24 - sale settled on 4.4.25.	Kilbride, Martin

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CAB	23/04/2024	Active Travel Strategy Performance Report	["HOD"]	Corrie, Jane	Continue to seek approval and support active travel projects through the MOWG forum	Yes	31/03/2025		Update report presented to SPPP on 22/4/25	Pollock, Bob
CAB	23/04/2024	Road Improvement Plan 2024-2026	["HOD"]	Corrie, Jane	Implementation of the Road Improvement Plan 2024/25	Yes	31/03/2025			Pollock, Bob

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CAB	23/04/2024	Ayrshire Shared British Sign Language (BSL) Local Plan 2024-2030	["EDUC"]	Anderson, Kevin	Present joint BSL action plan to Service and Partnerships Performance Panel	Yes	31/03/2025		<p>At the Cabinet meeting on the 26th November 2024, it was agreed that the current due date of 31/10/2024 be amended to 31/01/2025. Further delay in collecting data from partners. Extended due date requested. Amendment agreed with PFH.</p> <p>At the Cabinet meeting on the 21st January 2025, it was agreed that the current due date of 31/01/2025 be amended to 31/03/2025.</p>	Hunter, Hugh

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CAB	12/03/2024	Business Relief Programme – 2024 Funding Proposals	["CT"]	Hunter, George	Progress with the proposals and provide update to Service and Partnerships Performance Panel	Yes	22/04/2025		<p>Requested to defer the report from March SPPP to April SPPP to provide time for the Service to ensure an informative report is provided – PFH approval given 15/01/2025.</p> <p>At the Cabinet meeting on the 21st January 2025, it was agreed that the current due date of 31/03/2025 be amended to 22/04/2025.</p>	Pollock, Bob;Dowey, Martin

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CAB	12/03/2024	Revised Fleet, Travel and Transport Policy 2024	["HOD"]	Ross, Fiona	Continue to roll out the Fleet Travel and Transport Policy with the Council including the identification of a Fleet Liaison Officer within each Service	Yes	31/03/2025		Since email mentioned above issued we have had the details of some FLO officers provided but we still have some that have not provided. We will now start to make direct contact with the remaining areas and obtain there nominated FLO details (10/4/25)	Kilbride, Martin
LP	26/10/2021	Long-Term Financial Outlook and Medium-Term Financial Plan	["CEO"]	Baulk, Tim	Members set clear prioritised service provision to stay with the estimated financial envelope	Yes	31/03/2025		Ongoing through 3-year Medium Term budget cycle	



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LP	25/05/2021	Equality Outcomes and Mainstreaming Progress Report – Submit report by the Assistant Director	["EDUC"]	Anderson, Kevin	Delivery of Equality Outcomes and related actions	Yes	31/03/2025		Report to Cabinet in May 25.	
LP	25/05/2021	Equality Outcomes and Mainstreaming Progress Report – Submit report by the Assistant Director	["EDUC"]	Anderson, Kevin	Working with the Ayrshire Equalities Partnership to progress shared Equality Outcomes and related actions	Yes	31/03/2025		Report to Cabinet in May 25.	

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LP	25/05/2021	Electric Vehicle Charging Infrastructure Strategy	["HOD"]	Kevin Braidwood	Implement Electric Vehicle Infrastructure Strategy 2021 – 2025	Yes	31/03/2025		ongoing discussions with Transport Scotland and SFT on future model.paper to be brought to cabinet on proposed operating model and tariff. PIN lodged and completed with 59 expressions of interest. Moved to procurement phase.	

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LP	12/02/2019	Draft Rapid Rehousing Transition Plan 2019-2024	["HOD"]	Carroll, Chris; Anderson, Kevin	Action Plan Implemented	Yes	31/03/2025		Funding of £173k allocated to South Ayrshire for 19/20. Discussions ongoing re allocation of this funding to specific projects based on our RRTP priorities. Jan 20 - Funding to be used to expand Housing 1st project and create Social Letting Service. March 20 - Housing	