

South Ayrshire Council

**Report by Director of Health and Social Care
to Service and Performance Panel
of 11 January 2022**

Subject: Integration Joint Board (IJB) Annual Performance Report 2020-21

1. Purpose

- 1.1 The purpose of this report is to provide the Service and Performance Panel with a copy of the Integration Joint Board (IJB) Annual Performance Report 2020-21 for scrutiny.

2. Recommendation

- 2.1 **It is recommended that the Panel considers the content of the [IJB Annual Performance Report 2020-21](#).**

3. Background

- 3.1 The Public Bodies (Joint Working) (Scotland) Act 2014 obliges all Integration Authorities to publish a Performance Report covering performance over the reporting year. Due to the Scottish Government extending the Coronavirus Scotland Act (2020) to 30 September 2021, Integration Joint Boards were advised that they can delay the release of their Annual Performance Report to November 2021.

- 3.2 The Performance Report Regulations require Partnerships to assess their performance in relation to the National Health and Wellbeing Outcomes. These outcomes are set out in the [Public Bodies \(Joint Working\) \(National Health and Wellbeing Outcomes\) \(Scotland\) Regulations 2014](#) and provide a strategic framework for the planning and delivery of health and social care services. They focus on the experiences and quality of services for people using those services, carers and their families

- 3.3 Performance must be assessed in the context of the arrangements set out in a Partnership's strategic commissioning plan and financial statement, and how the expenditure allocated in the financial statement have achieved, or contributed to achieving, the health and wellbeing outcomes. It should also cover how significant decisions made by the Partnership over the course of the reporting year have contributed to progress towards the outcomes. To support this, a set of core integration indicators have been developed. Partnerships should report against these core indicators in their Performance Reports.

- 3.4 This report follows the requirements for Annual Performance Reports set out in regulation. A summary and easy-read version of the key information contained in

the Annual Performance Report have been developed to ensure the information is as accessible as possible.

3.5 The report contains the most up to date indicators available albeit some of these have been delayed or obscured by the pressures of the pandemic. A brief summary of in-year progress is also included in the report, including key service highlights and examples of innovative work within the HSCP.

3.6 It is proposed that the Service and Performance Panel notes the performance of the Health and Social Care Partnership from 1 April 2020 to 31 March 2021. The Covid-19 pandemic has been prevalent through the whole reporting period and has impacted on performance and service delivery. Detail on the Partnership's performance against the core integration indicators and the National Health and Wellbeing Outcomes, for the period 1 April 2020 to 31 March 2021, can be found in the [Annual Performance Report](#).

4. Proposals

4.1 The Service and Performance Panel is invited to consider the full [Annual Performance Report](#).

5. Legal and Procurement Implications

5.1 The recommendations in this report are consistent with legal requirements of the Public Bodies (Join Working) Act 2014 - ie the publication of an annual performance report for the

5.2 There are no procurement implications arising from this report.

6. Financial Implications

6.1 Not applicable.

7. Human Resources Implications

7.1 Not applicable.

8. Risk

8.1 Risk Implications of Adopting the Recommendations

8.1.1 There are no risks associated with adopting the recommendations.

8.2 Risk Implications of Rejecting the Recommendations

8.2.1 There are no risks associated with rejecting the recommendations.

9. Equalities

9.1 The proposals in this report have been assessed through the Equality Impact Assessment Scoping process. There are no significant potential positive or negative equality impacts of agreeing the recommendations and therefore an Equalities Impact Assessment is not required.

9.2 An easy read version of the Annual Performance Report has been published.

10. Sustainable Development Implications

- 10.1 This report does not propose or seek approval for a plan, policy, programme or strategy or document otherwise described which could be considered to constitute a plan, programme, policy or strategy.

11. Options Appraisal

- 11.1 An options appraisal has not been carried out in relation to the subject matter of this report.

12. Link to Council Plan

- 12.1 The matters referred to in this report contribute to the delivery of the of the Council Plan and the previous IJB Strategic Plan.

13. Results of Consultation

- 13.1 There has been no public consultation on the contents of this report. The report was previously submitted to the IJB and the IJB's Performance and Audit Committee.
- 13.2 Consultation has taken place with Councillor Julie Dettbarn, Portfolio Holder for Adults' Health and Social Care, and Councillor William Grant, Portfolio Holder for Children and Young People, and the contents of this report reflect any feedback provided.

Background Papers **Report to Integration Joint Board of 24 November 2021 – [Annual Performance Report 2020/21](#)**

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