

| Title | Mtg Date | Source | Directorate | Managed by | Implementation | Complete | Current Due Date | Requested Revised Due Date | Notes (any date changes agreed with relevant) | Date Revision agreed with PFH | Portfolio Holder |
|-------|------------|--|-------------|---------------------------|--|----------|------------------|----------------------------|--|-------------------------------|--------------------------|
| LP | 10/03/2022 | Future Operating Model | PEO | Mullen, Kevin Burns, Tom; | Implement the preferred desk booking management system | No | 10/05/2022 | 02/09/2022 | | 02/09/2022 | Dowey, Martin; |
| SAC | 10/03/2022 | Future Operating Model | PEO | Mullen, Kevin Burns, Tom; | Implement the preferred desk booking management system | No | 01/05/2022 | 02/09/2022 | | 02/09/2022 | Dowey, Martin Davis, Ian |
| LP | 08/03/2022 | New Leisure Centre | PLA | Yuille, Derek; | Complete the purification of the conditions and thereafter the acquisition of land | No | 10/06/2022 | 10/07/2022 | Vacant possession has still not been demonstrated for Baby Castle Store. Proposal has been put forward by seller for consideration by ELT. | | Kilbride, Martin; |

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|----|------------|------------------------------------|-----|-------------------|--|----|------------|------------|---|----------------------|
| LP | 08/03/2022 | New Leisure Centre | PLA | Yuille, Derek;#20 | Complete the purification of the conditions and thereafter the acquisition of land | No | 10/06/2022 | 10/07/2022 | You commented Vacant possession has still not been demonstrated for Baby Castle Store. Proposal has been put forward by seller for consideration by ELT | Kilbride, Martin;#74 |
| LP | 08/03/2022 | New Leisure Centre | PLA | Yuille, Derek;#20 | Execution of the contract documents | No | 17/06/2022 | 17/07/2022 | Contract signing is predicated on successful conclusion of land transfer which has been moved back to 10 July 2022. | Kilbride, Martin;#74 |

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|----|------------|--|--------------------|--|---|----|------------|------------|--|-------------|
| LP | 01/03/2022 | South Ayrshire Proposal to Support Unaccompanied and Asylum-Seeking Children | HSCP Inglis, Mark; | Further update to be provided via the Members' Bulletin. | A full briefing will be provided prior to recess. | No | 31/03/2022 | 30/06/2022 | There will be a members briefing produced prior to recess to clearly define to approach for Unaccompanied Asylum Seeking Children in South Ayrshire. | Lyons, Lee; |
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| LP | 18/01/2022 | Model | CEO | Mullen, Kevin;#56 | Business Engagement on DR is in progress and ongoing. | No | 21/02/2022 | 29/07/2022 | process commenced to identify applications/se rvers for early adoption migration to Azure. Supplier engagement recommends as we are migrating services to Azure and closing our data centre's, we should migrate production servers to reduce duplication and to avoid duplicate costs. Contract award requires to occur prior to initiating the migration of | 07/06/2022 Davis, Ian;#73 |
|----|------------|-----------------------|-----|----------------------|--|----|------------|------------|--|---------------------------|

process
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applications/se
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duplicate costs.
Contract award
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[ICT Data Centre -
Hosting and Delivery](#)

LP 18/01/2022 [Model](#) CEO Baulk, Tim;#43 Business Engagement - DR No 28/02/2022 29/07/2022 migration of 07/06/2022 Davis, Ian;#73

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|----|------------|--|-----|----------------------|----------------------------|----|------------|------------|--|---------------------------|
| LP | 18/01/2022 | ICT Data Centre - Hosting and Delivery Model | CEO | Mullen, Kevin;#56 | Procure hosting partner | No | 01/03/2022 | 17/06/2022 | Contact is in the final stages of award and procurement route identified for direct award. Statement of works is being prepared and contact sign off should occur during June. | 07/06/2022 Davis, Ian;#73 |
|----|------------|--|-----|----------------------|----------------------------|----|------------|------------|--|---------------------------|

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ICT Data Centre –
Hosting and Delivery

LP 18/01/2022 Model CEO Baulk, Tim;#43 Technical preparation No 31/05/2022 29/07/2022 migration of 07/06/2022 Davis, Ian;#73

created pending contract award, which should occur during early June. Procurement colleagues are in the final stages of direct contract award. Early adopter applications/services identified to allow progression following this. It is required that the date slips back to at least October, as we have not yet awarded a contract to the supplier to commence migration activities.

07/06/2022

[ICT Data Centre -
Hosting and Delivery](#)

LP 18/01/2022 [Model](#) CEO Mullen, Kevin;#56

Migration
Implementation
Phase 1

No 01/07/2022 28/10/2022

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|----|------------|--|-----|----------------|--|----|------------|------------|---|
| | | | | | | | | | created pending contract award, which should occur during early June. Procurement colleagues are in the final stages of direct contract award. Early adopter applications/services identified to allow progression following this. It is required that the date slips back to at least October, as we have not yet awarded a contract to the supplier to commence migration activities. |
| LP | 18/01/2022 | ICT Data Centre – Hosting and Delivery Model | CEO | Baulk, Tim;#43 | Migration Implementation Phase 1 | No | 31/07/2022 | 28/10/2022 | |
| LP | 26/10/2021 | Levelling Up and Community Renewal Funds | PLA | Carr, Kevin; | Further report to be presented to the Leadership Panel | No | 08/03/2022 | 30/06/2022 | Further update to Council on 30 June 2022. 30/06/2022 Dowey, Martin; |

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|----|------------|--|-----|-------------|--|----|------------|------------|--|------------|
| LP | 26/10/2021 | Long Term Financial Outlook and Medium-Term Financial Plan | CEO | Baulk, Tim; | Develop a public robust engagement process | No | 31/03/2022 | 31/08/2022 | Discussions with new Administration and new cross party budget group to be progressed. | 07/06/2022 |
|----|------------|--|-----|-------------|--|----|------------|------------|--|------------|

working with colleagues in building services who have advised that they need more detail with regards to drainage before they can provide a full quote, however they are confident they will be able to do so. I would propose a further update in February with a view to ring fencing money for a floor per year.”
2/3/22 - on track, working on a plan to give to the care

[South Lodge Care Home Care](#)

LP 21/09/2021 [Inspectorate Report](#) HSCP McClean, Billy;#45

Costed proposal for en-suite bathrooms No 15/04/2022 12/09/2022

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|----|------------|---|-----|------------------------|--|----|------------|------------|---|------------|---|
| LP | 25/05/2021 | Neighborhood Services Structure Progress Report | PLA | Dalrymple, Kenneth;#48 | Options Appraisal of the future delivery of the Fleet Management Service | No | 30/11/2022 | 30/11/2022 | Further revised date 25/01/22. After consultation with the PH it was agreed to put back the due date to allow sufficient time to undertake a detailed review. | | |
| LP | 25/05/2021 | Fleet Strategy | PLA | Dalrymple, Kenneth;#48 | Annual report update to Leadership Panel | No | 31/05/2022 | 23/09/2022 | 2022 | 07/06/2022 | After discussion with the Portfolio holder this has been deferred until September |

dates
10/12/21.
Report
approved at
February 2021
Leadership
Panel. Work to
commence
consultation
had to be
delayed due to
the urgent
priority work
during 2021 to
process and
administer the
various Scottish
Government
covid support
grants for
taxi/PH drivers
and operators.
Subsequent to
this, officers
anticipate
further delay
into 2022 in
engagement

[Civic Government
\(Scotland\) Act 1982 -
Licensing of Sexual
Entertainment](#)

LP 09/02/2021 [Venues](#) CEO Briggs, Karen;#27 Consultation commenced No 16/12/2022 30/08/2021

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| | | | | | | | | | Implementatio n phase now initiated. Go live anticipated Feb 2023 following plan rescheduling. |
| LP | 27/10/2020 | Oracle Enterprise Business Suite Review | CEO | Baulk, Tim; | Progress with procurement and implementation | No | 30/11/2022 | 30/03/2022 | |
| LP | 15/09/2020 | South Ayrshire Council Parking Strategy 2020-2024 | PLA | Kevin Braidwood;#42 | Implementation of the South Ayrshire Council Parking Strategy 2020-2024 - subject to local consultation and the amendment to free parking times - different to rec in report | No | 30/06/2022 | 01/06/2021 | Further revised date 30/09/21. Postponed until after the elections |

Indicative Strategy approved by all three Councils. The three Councils are currently working on the draft RSS; however, the deadline for submission of the full RSS has not been conveyed to the Council by the Government. After consultation with North and East Ayrshire Councils, a realistic date would be February 2023.

Continue engagement with other Ayrshire authorities and wider stakeholders to develop and refine the iARSS, and produce a consultative draft Ayrshire RSS

[Indicative Ayrshire Regional Spatial Strategy](#)

LP 15/09/2020 [Strategy](#) PLA Iles, Craig;#36

No 01/02/2023 30/09/2021 February 2023.

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|-----|------------|---|-----|---------------------|--|----|------------|------------|--|
| SAC | 01/09/2020 | Modified Proposed Replacement South Ayrshire Local Development Plan | PLA | Iles, Craig; | Report to Council on examination outcome and implications for Adoption of LDP2 | No | 31/03/2022 | 31/07/2021 | The MPLDP2 is still in Examination and it will not be possible to report until this is complete which will be later this year. |
| LP | 25/08/2020 | VAT Recovery Funds - Member Priorities | PLA | Dalrymple, Kenneth; | Implement play and recreation projects | No | 30/06/2022 | 31/12/2020 | An update on projects will be sent to Ward Members by 30 June 2022 |

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|----|------------|--|-----|------------------------|---|----|------------|------------|--|------------|
| LP | 17/03/2020 | Fleet Transport Update | PLA | Dalrymple, Kenneth;#48 | Amend Fleet, Travel and Transport Policy and the Drivers, Supervisors and Managers Handbook and roll out training programme | No | 27/05/2022 | 30/09/2022 | <p>dates 23/07/21, 26/02/22. Work is currently underway to amend the Fleet, Travel and Transport Policy and the Drivers Handbook. The overall action is not yet completed due to impact of COVID-19 and the fact that most Council staff are currently working remotely. The Place Directorate has recently gained a resource for training and</p> | 07/06/2022 |
|----|------------|--|-----|------------------------|---|----|------------|------------|--|------------|

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Subsequent to
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[Civic Government
\(Scotland\) Act 1982 -
Proposed Licensing
of Sexual
Entertainment](#)

LP 18/02/2020 [Venues](#) CEO Karen;#27

additional to rec in
report - Matter be
reported back to
SAC in December
2020 -

No 16/12/2022 30/08/2021

dates
31/03/21,
30/11/21.
Partial saving
achieved via
deletion of part
time post.
Consideration
of further
efficiencies
paused due to
Covid -19, An
extension to 30
November
2021 has been
granted by Cllr
McGinley.
10/1/22-
Resolution of
remaining
balance under
discussion.
Agreed
extension to
30/06/22
pending
implementatio
n of the FOM

[Democratic Support -
Savings Proposal
and Wider Service](#)

LP 26/11/2019 [Review](#)

CEO

Carlaw,
Wynne;#30

Service Review of
Democratic Support No

30/06/2022

30/06/2020

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|----|------------|-------------------------|-----|-----------------|--|----|------------|------------|---------|--|
| LP | 14/02/2017 | Maybole | PLA | Carr, Kevin;#14 | Demolish and landscape land at 1- 20 Miller Terrace and 32-78 Dailly Road, Maybole | No | 31/03/2022 | 07/08/2022 | August. | Landscaping of both sites has begun. Each area will be stripped of all brick retaining walls, graded, top soiled and grass seeded with amenity grass and wildflower areas. Fencing will also be repaired/ replaced where required. It is hoped the work will be complete by the start of |
|----|------------|-------------------------|-----|-----------------|--|----|------------|------------|---------|--|