

Title	Mtg Date	Title of Report	Director	Managed by	Implementation	Comple	Current	Due Da	Requested Re	Notes (any date changes agreed with relevant PFH(s))	Date Revision agre	Portfolio Holder
LP	10/03/2022	Future Operating Model	PEO	Mullen, Kevin;#	Implement the preferred desk booking management system	No	10/05/2022	02/09/2022		A review is being undertaken of a number of ICT systems that can be implemented as a corporate management system	02/09/2022	Dowey, Martin;#72
SAC	10/03/2022	Future Operating Model	PEO	Mullen, Kevin;#	Implement the preferred desk booking management system	No	01/05/2022	02/09/2022		A review is being undertaken of a number of ICT systems that can be implemented as a corporate management system	02/09/2022	Dowey, Martin;#72;#Davis, Ian;#73
LP	08/03/2022	New Leisure Centre	PLA	Yuille, Derek;#2	Complete the purification of the conditions and thereafter the acquisition of land	No	10/06/2022	10/07/2022		Vacant possession has still not been demonstrated for Baby Castle Store. Proposal has been put forward by seller for consideration by ELT.		Kilbride, Martin;#74
LP	08/03/2022	New Leisure Centre	PLA	Yuille, Derek;#2	Complete the purification of the conditions and thereafter the acquisition of land	No	10/06/2022	10/07/2022		You commented Vacant possession has still not been demonstrated for Baby Castle Store. Proposal has been put forward by seller for consideration by ELT		Kilbride, Martin;#74
LP	08/03/2022	New Leisure Centre	PLA	Yuille, Derek;#2	Execution of the contract documents	No	17/06/2022	17/07/2022		Contract signing is predicated on successful conclusion of land transfer which has been moved back to 10 July 2022.		Kilbride, Martin;#74
LP	18/01/2022	ICT Data Centre – Hosting and Delivery Model	CEO	Mullen, Kevin;#	Business Engagement on DR is in progress and ongoing.	No	21/02/2022	29/07/2022		Engagement process commenced to identify applications/servers for early adoption migration to Azure. Supplier engagement recommends as we are migrating services to Azure and closing our data centre's, we should migrate production servers to reduce duplication and to avoid duplicate costs. Contract award requires to occur prior to initiating the migration of any services and this is due to occur early June. The project implementation team has been created, internally and externally to allow progression upon contract award. Request date is changed to end of July to allow progression.	07/06/2022	Davis, Ian;#73
LP	18/01/2022	ICT Data Centre – Hosting and Delivery Model	CEO	Baulk, Tim;#43	Business Engagement - DR	No	28/02/2022	29/07/2022		Engagement process commenced to identify applications/servers for early adoption migration to Azure. Supplier engagement recommends as we are migrating services to Azure and closing our data centre's, we should migrate production servers to reduce duplication and to avoid duplicate costs. Contract award requires to occur prior to initiating the migration of any services and this is due to occur early June. The project implementation team has been created, internally and externally to allow progression upon contract award. Request date is changed to end of July to allow progression.	07/06/2022	Davis, Ian;#73
LP	18/01/2022	ICT Data Centre – Hosting and Delivery Model	CEO	Baulk, Tim;#43	Technical preparation	No	31/05/2022	29/07/2022		Engagement process commenced to identify applications/servers for early adoption migration to Azure. Supplier engagement recommends as we are migrating services to Azure and closing our data centre's, we should migrate production servers to reduce duplication and to avoid duplicate costs. Contract award requires to occur prior to initiating the migration of any services and this is due to occur early June. The project implementation team has been created, internally and externally to allow progression upon contract award. Request date is changed to end of July to allow progression.	07/06/2022	Davis, Ian;#73
LP	18/01/2022	ICT Data Centre – Hosting and Delivery Model	CEO	Mullen, Kevin;#	Migration Implementation Phase 1	No	01/07/2022	28/10/2022		Project team created pending contract award, which should occur during early June. Procurement colleagues are in the final stages of direct contract award. Early adopter applications/services identified to allow progression following this. It is required that the date slips back to at least October, as we have not yet awarded a contract to the supplier to commence migration activities. Statement of works and planning currently underway.	07/06/2022	

LP	18/01/2022	ICT Data Centre – Hosting and Delivery Model	CEO	Baulk, Tim;#43	Migration Implementation Phase 1	No	31/07/2022	28/10/2022	Project team created pending contract award, which should occur during early June. Procurement colleagues are in the final stages of direct contract award. Early adopter applications/services identified to allow progression following this. It is required that the date slips back to at least October, as we have not yet awarded a contract to the supplier to commence migration activities. Statement of works and planning currently underway.
LP	26/10/2021	Long-Term Financial Outlook and Medium-Term Financial Plan	CEO	Baulk, Tim;#43	Develop a public robust engagement process	No	31/03/2022	31/08/2022	Discussions with new Administration and new cross party budget group to be progressed. 07/06/2022
LP	21/09/2021	South Lodge Care Home Care Inspectorate Report	HSCP	McClellan, Billy;#	Costed proposal for en-suite bathrooms	No	15/04/2022	12/09/2022	We are still working with colleagues in building services who have advised that they need more detail with regards to drainage before they can provide a full quote, however they are confident they will be able to do so. I would propose a further update in February with a view to ring fencing money for a floor per year." 2/3/22 - on track, working on a plan to give to the care Inspectorate. 30/5/22 - remains on track
LP	25/05/2021	Neighbourhood Services Structure Progress Report	PLA	Dalrymple, Keni	Options Appraisal of the future delivery of the Fleet Management Service	No	30/11/2022	30/11/2022	Further revised date 25/01/22. After consultation with the PH it was agreed to put back the due date to allow sufficient time to undertake a detailed review.
LP	25/05/2021	Neighbourhood Services Structure Progress Report	PLA	Dalrymple, Keni	Resource review of Sustainable Development and Climate Change Structure	No	27/05/2022	30/11/2022	After consultation with the Portfolio holder the proposed date has been put back to 30 November 2022 in line with the Fleet Review 07/06/2022
LP	25/05/2021	Fleet Strategy	PLA	Dalrymple, Keni	Annual report update to Leadership Panel	No	31/05/2022	23/09/2022	After discussion with the Portfolio holder this has been deferred until September 2022 07/06/2022
LP	17/03/2020	Fleet Transport Update	PLA	Dalrymple, Keni	Amend Fleet, Travel and Transport Policy and the Drivers, Supervisors and Managers Handbook and roll out training programme	No	27/05/2022	30/09/2022	Further revised dates 23/07/21, 26/02/22. Work is currently underway to amend the Fleet, Travel and Transport Policy and the Drivers Handbook. The overall action is not yet completed due to impact of COVID-19 and the fact that most Council staff are currently working remotely. The Place Directorate has recently gained a resource for training and this project is currently being picked up with a revised completion date of 30 September 2022. 07/06/2022
LP	14/02/2017	1-20 Miller Terrace & 32-78 Dailly Road (even numbers), Maybole	PLA	Carr, Kevin;#14	Demolish and landscape land at 1-20 Miller Terrace and 32-78 Dailly Road, Maybole	No	31/03/2022	07/08/2022	Landscaping of both sites has begun. Each area will be stripped of all brick retaining walls, graded, top soiled and grass seeded with amenity grass and wildflower areas. Fencing will also be repaired/ replaced where required. It is hoped the work will be complete by the start of August.