

County Buildings
Wellington Square
AYR KA7 1DR
Tel No: 01292 612474

2 February 2023

To: Councillors Philip Saxton (Chair), Kenneth Bell, Mark Dixon, Ian Cochrane, Hugh Hunter and Mary Kilpatrick.

All other Elected Members for information only

Dear Councillor

PARTNERSHIPS PANEL

You are requested to participate in the above Panel to be held on **Wednesday 8 February 2023 at 10.00am** for the purpose of considering the undernoted business.

This meeting will be held on a hybrid basis for Elected Members, will be live-streamed and available to view at <https://south-ayrshire.public-i.tv/>

Yours sincerely

CATRIONA CAVES
Head of Legal and Regulatory Services

B U S I N E S S

1. Sederunt and Declarations of Interest.
2. Minutes of previous meeting of 21 September 2022 (copy herewith).
3. Action Log and Work Programme (copy herewith)
4. Local Performance Report: Scottish Fire and Rescue – Submit report by Director of Strategic Change and Communities (copy herewith)
5. Local Performance Report: Police Scotland – Submit report by Director of Strategic Change and Communities (copy herewith)
6. Local Police Plan 2023-26 – Submit report by Director of Strategic Change and Communities (copy herewith)
7. The Quay Zone Performance Report – Submit report by Director of Strategic Change and Communities (copy herewith)

For more information on any of the items on this agenda, please telephone Courtney Buchanan, Committee Services at 01292 612474, Wellington Square, Ayr or
e-mail: Courtney.buchanan@south-ayrshire.gov.uk
www.south-ayrshire.gov.uk

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Agenda Item No. 2**PARTNERSHIPS PANEL**

Minutes of a hybrid webcast meeting held on
21 September 2022 at 10.05 am.

Present: Councillors Philip Saxton (Chair), Mark Dixon and Hugh Hunter.

Present

Remotely: Councillors Kenneth Bell and Ian Cochrane.

Apology: Councillor Mary Kilpatrick.

Attending: W. Carlaw, Service Lead – Democratic Governance; L. Kerr, Co-ordinator (Destination, Promotion and Inclusive Participation); K. Braidwood, Head of Ayrshire Roads Alliance; and J. Wyatt, Chief Executive, Gaiety Theatre.

Attending

Remotely: B. Kiloh, Head of Policy and Planning, Strathclyde Partnership for Transport.

1. Sederunt & Declarations of Interest

The Chair called the Sederunt for the meeting and having called the roll, confirmed that that there were no declarations of interest by Members of the Panel in terms of Council Standing Order No. 17 and the Councillors' Code of Conduct.

2. Minutes of Previous Meeting

The [minutes](#) of the meeting held on 28 June 2022 (issued) were submitted and approved.

3. Action Log and Work Programme

The Service Lead – Democratic Governance provided an update on the status of the [Action Log and Work Programme](#) and advised that

- (1) in relation to item 1 on the Action Plan, VisitScotland was still awaiting feedback from Expedia to identify spend in South Ayrshire;
- (2) in relation to item 2 on the Action Plan, that the rising costs of bitumen, steel and cement were outlined in the Log; and
- (3) the Active Travel Strategy would be considered by Panel by June 2023 at the latest.

Following a comment from a Panel Member that item 1 on the Action Log had now been outstanding since November 2021, the Service Lead – Democratic Governance advised that she would follow this up with the relevant officer to seek a resolution to this matter.

Decided: to note the Action Log and Work Programme.

4. Ayr Gaiety Performance Report

There was submitted a [report](#) (issued) of 7 September 2022 by the Assistant Director – People inviting Panel Members to scrutinise the performance of the Ayr Gaiety Partnership (AGP).

The Co-ordinator (Destination, Promotion and Inclusive Participation) provided the Panel with an overview of the partnership between the Council, AGP and the University of the West of Scotland; and the measures that the AGP had been asked to deliver as part of this agreement.

The Chief Executive, Gaiety Theatre further advised of the progress made by the Gaiety in the last few years; provided a summary of the works undertaken to secure funding which provided support for local organisations and those in need; outlined the recent and forthcoming productions at the Gaiety including the use of the Studio; and referred to the work undertaken with members of the local community while ensuring the focus was on Council priorities.

Questions were raised by Members in relation to:-

- (1) as the AGP had been asked to deliver a centre of excellence for education and training, how the success of this was measured; and the Chief Executive, Ayr Gaiety advised that prior to the Covid-19 pandemic he had worked closely with the University of the West of Scotland and Ayrshire College to compile a significant programme of training and that he worked with a number of schools to bring performances to the stage and for school pupils to learn about the theatre industry; and that he was aiming to set up a training centre in stage technical skills;
- (2) whether the works with people with dementia also included those people residing in Prestwick; and the Chief Executive, Gaiety Theatre advised that less work was undertaken in Prestwick than other areas, however, he was looking at ensuring there was a balance of work throughout the Council areas; and that the next report to Panel would outline what works had been undertaken in each area;
- (3) whether the interim funding for Ayrshire Women's Hub was external funding that he had gained for this Charity; and the Chief Executive, Ayr Gaiety advised that he worked with a range of individuals to complete an application for emergency funding from the Scottish Government; that this had been successful and £40,000 had been granted over three rounds of funding with some of these monies being allocated to secure new premises for the Ayrshire Women's Hub;
- (4) the new programme of support for local professional and amateur theatre-makers; and the Chief Executive, Ayr Gaiety advised that during the Covid-19 pandemic many theatre-makers had left the industry and there was now a shortage of technical staff including sound engineers, lighting engineers, scenery makers, etc; and that he was providing support to local theatre-makers in a range of ways to offer them a route into the theatre industry;
- (5) how works undertaken in Wallacetown were progressing; and the Chief Executive, Ayr Gaiety advised that the Theatre had carried out a lot of work in Wallacetown alongside the Communities Team and the Violence Reduction Unit; and that a play had recently been produced with recovering addicts which had been very successful;

- (6) whether any UK theatres operated with no funding; and the Chief Executive, Gaiety Theatre advised that most of the major theatres in cities operated without receiving funding as they had large enough audiences to operate on a wholly commercial basis; and
- (7) the financial outlook for the Gaiety Theatre; and the Chief Executive, Gaiety Theatre advised that the next year would be challenging due to a number of uncertainties; that the grant requested from the Council was the same as was granted in 2012, therefore, monies would be restricted; that support from Central Government was anticipated to assist with rising energy bills, however, should this not be forthcoming or should audience numbers not be as anticipated, this would prove very challenging for the Theatre.

The Panel, having considered the performance of the Ayr Gaiety Partnership in delivering the activities and having commended this report,

Decided: to note the contents of the report.

5. **Strathclyde Partnership for Transport (SPT) – Performance Report 2021/22**

There was submitted a [report](#) (issued) of 7 September 2022 by the Director – Place outlining the work of Strathclyde Partnership for Transport (SPT) and the impact its services had on the public transport network in South Ayrshire and across the West of Scotland; and providing the opportunity to identify any areas for further discussion or development of partnership activity.

The Head of Ayrshire Roads Alliance advised that the SPT was the Regional Transport Partnership for the West of Scotland; referred to the responsibilities of the SPT; and outlined the partners that the SPT worked with.

The Head of Policy and Planning, SPT further advised that the report entitled ‘Delivering for South Ayrshire’ which was available on the SPT website contained operational information and details of the work carried out over the last five years in South Ayrshire and East Ayrshire; that public transport passenger numbers had been low due to the impact of the pandemic, however, were now rising especially in rural areas; and that the free bus travel for under 22s would be heavily promoted in the next few weeks to encourage young people to sign up.

Questions were raised by Members in relation to:-

- (1) a proposed travel hub in Ayr town centre incorporating the train station and bus station; and the Head of Policy and Planning, SPT advised that Ayr bus station was operated by Stagecoach and he was unsure of their plans, however, SPT and ARA had a good working relationship with Stagecoach, Scotrail and Network Rail and that he would raise this matter with these companies to discuss the possibility of integrating both Stations;

- (2) school transport and rural transport; and the Head of Policy and Planning, SPT advised that, although bus passenger numbers had risen recently, they were still 15% less than pre-covid and bus operators were finding this challenging and some operators were struggling to continue to operate, despite support from local authorities and other agencies;
- (3) the reduction in the number of express buses from Ayr to Glasgow; and the Head of Policy and Planning, SPT advised that he was aware of the cuts in this service; that it was proving difficult for Stagecoach to find a sustainable model; that this was the type of issue he would like to see a partnership approach to with the bus operator and the local authority discussing this; and that he would liaise with colleagues in Bus Operations to arrange these discussions;
- (4) the grant allocations to South Ayrshire Council and East Ayrshire Council; and the Head of Policy and Planning, SPT advised that funding varied depending on the particular projects being funded; and that bus infrastructure facilities in South Ayrshire could be revisited and “park and ride” re-examined following discussions between Councillors and officers; and
- (5) the recent decision by Stagecoach to close Kilmarnock Bus Station in the evenings and whether this had resulted in Risk Assessments being carried out at Bus Stations; and the Head of Policy and Planning, SPT advised that anti-social behaviour was a problem throughout the West of Scotland and that colleagues at Kilmarnock Bus Station had faced major challenges with anti-social behaviour and that he would liaise with them and report back to Panel with more detail.

Having scrutinised the performance of SPT relating to their activities in South Ayrshire during 2021/22, the Panel

Decided: to note the contents of the report and the summary of SPT’s involvement in South Ayrshire, as contained within the ‘Delivering for South Ayrshire’ report prepared by SPT.

The meeting ended at 11.20 a.m.

Partnerships Panel

Action Log

Date of Meeting Action No.	Report	Action	Assigned to	Update	Completed
28 June 2022	Ayrshire Roads Alliance Service Plan 2022/23 and Performance Report 2021/22	Panel requested an indication of the likely increase in the cost of material.	Head of Roads – ARA.	<p><i>Costs continue to require a level of monitoring given the cost of oil-based products, fuel and carrier costs, along with the removal of red diesel usage. Steel lighting columns and high value electrical equipment continues to have a long lead in.</i></p> <p><i>There has been a global increase in Bitumen of 39.1% year on year, steel has seen a 52.7% increase and cement a 5.9% increase.</i></p>	Yes

Petition update

Public Petition	Action	Update
Residents Parking – additional spaces, Prestwick	Petition refused in terms of 2.5 and 2.6.7 of the Council's Petitions Protocol. In terms of 2.6.7. – it would be inappropriate for this Panel to consider the petition as the matter is one which has its own procedures. In this case, Road Traffic Regulations which are a planning matter.	The Head of Legal, HR and Regulatory Services notified the Lead Petitioner of the rejection of the Petition, in keeping with clause 3.2 of the Council's Petitions Protocol. She also advised the Petitioner that this matter was forwarded to Ayrshire Roads Alliance asking them to treat it as a service request.
Playpark in Mossblown	Petition refused in terms of 3.1 and 2.5 of the Council's Petitions Protocol relating to signatures and addresses. Also, no information provided on the previous steps taken to resolve the matter.	The Head of Legal, HR and Regulatory Services notified the Lead Petitioner of the rejection of the Petition, in keeping with clause 3.2 of the Council's Petitions Protocol.
Prestwick Business Improvement District (BID)	The Petition was due to be heard by the Panel on 18 November 2020. The Lead Petitioner requested that the Petition be carried forward to the next meeting of the Panel as businesses would be much clearer with regard to the impact of Covid-19, he also advised that he had experienced difficulties setting up conference calls with committee members to discuss the Petition and stated that this had seriously affected the BID Petition preparation.	The Petition was due to be heard at Panel on the 10 February 2021. As a result of further Covid-19 restrictions, the Petitioner was given the option of joining the meeting remotely, or carrying forward the Petition to the next Panel meeting on the 21 April 2021, the Petitioner chose the latter. The Petitioner was contacted ahead of the April Panel and asked to confirm that he wished the Petition to proceed, the Petitioner responded that he was having difficulty contacting two members of his committee and requested a further adjournment. Following consideration by the Monitoring Officer, the Petitioner was informed that a further adjournment would not be possible given that the Panel was ready to hear the Petition in November 2020, accordingly the Petition would fall. This would not preclude a further Petition being brought at a later date.

Bring Peace to Eastfield	<p>Petition refused in terms of 2.6 Council's Petitions Protocol that it would be inappropriate for the Panel to consider a petition in the following circumstances :</p> <p>Paragraph 2.6.5 - if it" is considered to have potential to cause personal distress or loss"</p> <p>Paragraph 2.6.6 - if it" relates to an individual's circumstances or an individual's grievance..... or contains information by which individuals can be identified"</p> <p>Paragraph 2.6.11 - if it contains " matters that could damage a person's...reputation"</p> <p>Paragraph 2.6.12 - if it contains " an allegation or matter which could contain information that is not true or is defamatory, discriminate against someone ..."</p>	The Head of Legal, HR and Regulatory Services notified the Lead Petitioner of the rejection of the Petition, in keeping with clause 3.2 of the Council's Petitions Protocol.
Save Ayr Citadel – 8 October 2021	The Petition was refused because it would not be appropriate for the petition to proceed to Panel when it related to a decision taken by Council in the last 6 months. The Leadership Panel of 24 August 2021 considered a report on the proposed new leisure centre. Further, a petition application would not proceed to Panel where it involved matters with their own distinct procedures, such as Planning. The planning process had been triggered in relation to the proposals. During that process, members of the public would be able to make their representations known to the Council.	The Head of Legal, HR and Regulatory Services notified the Lead Petitioner of the rejection of the Petition, in keeping with clause 3.2 of the Council's Petitions Protocol.
Anti-Social Behaviour – Wellington Street Prestwick	The Petition was refused because it would not be appropriate for the petition to proceed to Panel. 2.5 of the Petition Protocol states that the Petitioner should be able to demonstrate that steps had been taken to attempt to resolve the issue of concern prior to submitting the petition. Details of services or officers of the Council previously approached, together with copies or summaries of the responses received, should have been submitted together with the Petition, this information was not included in the Petition.	The Service Lead – Democratic Governance notified the Lead Petitioner of the rejection of the Petition, in keeping with clause 3.2 of the Council's Petitions Protocol.

**PARTNERSHIPS PANEL
WORK PROGRAMME 2023**

Report	Assigned To	Due Date To Panel	Latest update
Performance Report: Police Scotland (Bi-annual)	Depute Chief Executive and Director of Housing, Operations and Development	Report to this Panel	
Performance Report: Scottish Fire and Rescue (Bi-Annual)	Depute Chief Executive and Director of Housing, Operations and Development	Report to this Panel	
Performance Report: Ayr Gaiety	Depute Chief Executive and Director of Housing, Operations and Development	-	
Performance Report: Strathclyde Passenger for Transport SPT	Depute Chief Executive and Director of Housing, Operations and Development	-	

South Ayrshire Council

**Report by Director of Strategic Change and Communities
to Partnerships Panel
of 8 February 2023**

Subject: Local Performance Report: Scottish Fire and Rescue

1. Purpose

- 1.1 The purpose of this report is to provide members of the Partnership Panel with information about the mid-year performance of the Scottish Fire and Rescue Service in South Ayrshire.

2. Recommendation

- 2.1 It is recommended that the Panel scrutinises the 2022/23 mid-year performance report of the Scottish Fire and Rescue Service in South Ayrshire and provide feedback to the Local Senior Officer.**

3. Background

- 3.1 The Police and Fire and Rescue Reform (Scotland) Act 2012 created a national police force and a national fire and rescue service. The implications of the legislation for local authorities are that the Council will:

- Comment on SPA and SFRS Strategic Plans;
- Contribute to the preparation of the local plan for police and local fire and rescue plan and approve the plans;
- Monitor the delivery of police and fire and rescue functions in the area and make recommendations for improvement; and
- Provide feedback to the Local Police Commander and the Fire and Rescue Service Local Senior Officer.

- 3.2 The Local Fire Plan for South Ayrshire was agreed at Leadership Panel on 19 September 2017. The Local Fire Plan will be updated in 2023 and presented to the Partnerships Panel for comment. Performance is reported twice yearly and this report relates to the mid-year performance.

4. Proposals

- 4.1 The Local Senior Officer, Ian McMeekin, has provided the attached covering report (Appendix A) and mid-year performance report (Appendix B) which Panel members are invited to scrutinise and provide feedback on. The Local Senior Officer will be in attendance at the Panel meeting to discuss both the performance information and the update information.

5. Legal and Procurement Implications

5.1 There are no legal implications arising from this report.

5.2 There are no procurement implications arising from this report.

6. Financial Implications

6.1 Not applicable.

7. Human Resources Implications

7.1 Not applicable.

8. Risk

8.1 *Risk Implications of Adopting the Recommendations*

8.1.1 There are no risks associated with adopting the recommendations.

8.2 *Risk Implications of Rejecting the Recommendations*

8.2.1 If the recommendation is rejected then there is a risk that the Council is considered to not have discharged its responsibility under the Police and Fire and Rescue Reform (Scotland) Act 2012 in terms of scrutinising local performance.

9. Equalities

9.1 The proposals in this report allow scrutiny of performance. The report does not involve proposals for policies, strategies, procedures, processes, financial decisions and activities (including service delivery), both new and at review, that affect the Council's communities and employees, therefore an equality impact assessment is not required.

10. Sustainable Development Implications

10.1 ***Considering Strategic Environmental Assessment (SEA)*** - The proposals in this report do not represent a qualifying plan, programme, policy or strategy for consideration for SEA. There exists therefore no obligation to contact the Scottish Government Gateway and no further action is necessary. An SEA has not been undertaken.

11. Options Appraisal

11.1 An options appraisal has not been carried out in relation to the subject matter of this report.

12. Link to Council Plan

12.1 The matters referred to in this report contribute to Commitments 1 and 6 of the Council Plan: Fair and Effective Leadership/ Leadership that promotes fairness; and A Better Place to Live/ Enhanced environment through social, cultural and economic activities.

13. Results of Consultation

- 13.1 There has been no consultation on the content of this report which relates to performance of an external organisation.

Background Papers **Report to Leadership Panel of 19 September 2017 - [Local Fire and Rescue Service Plan for South Ayrshire](#)**

Person to Contact **Kevin Anderson, Service Lead – Policy, Performance and Community Planning
County Buildings, Wellington Square, Ayr, KA7 1DR
Phone 01292 612982
E-mail kevin.anderson@south-ayrshire.gov.uk**

Date: 31 January 2023

SOUTH AYRSHIRE COUNCIL

PARTNERSHIPS PANEL – 8 FEBRUARY 2023

**SCOTTISH FIRE AND RESCUE SERVICE
2022/23 QUARTER THREE PERFORMANCE AND SERVICE UPDATE REPORT**

1. PURPOSE

- 1.1 To advise members of the Partnerships Panel as to the progress being made against South Ayrshire's Local Fire and Rescue Plan priorities, and to provide panel members with an update on other key fire and rescue service matters.

2. RECOMMENDATIONS

- 2.1 It is proposed that members of the Partnerships Panel:
 - i. Note the contents of the performance summary report for the period 1st April to 31st December 2022.
 - ii. Note all Scottish Fire and Rescue Service (SFRS) updates.

3. BACKGROUND

- 3.1 The Scottish Fire and Rescue Service (SFRS) is legally obliged to produce Local Fire and Rescue Plans for all 32 local authorities across Scotland. The Local Fire and Rescue Plan for South Ayrshire was developed and, following a public consultation, was presented to South Ayrshire Council for formal approval.
- 3.2 All progress against the priorities contained within the aforesaid document are now subject to monitoring by South Ayrshire Council's Partnerships Panel.

4. PERFORMANCE SUMMARY

- 4.1 An analysis of operational responses across South Ayrshire for the period 1st April to 31st December 2022 identified a 3% increase in activity levels when compared to the previous fiscal reporting period. A further review of activity over the rolling three years average indicates a 0.5% increase in operational demand over the agreed recording period.
- 4.2 In reviewing operational activity on a broader level, false alarms accounted for 61.6% of all demand, with fire related and special service activity accounting for 21.7% and 16.7% respectively.

- 4.3 For the period 1st April to 31st December 2022, overall progress is being monitored across six indicators, utilising the three-year rolling average as a basis of measuring performance. Year on year and the rolling five-year average figures are also used to review short and long terms changes in demand and trends.
- 4.4 Utilising the defined approach in Section 4.3, review of performance against these indicators identified one is above and five are below the three-year average.
- 4.5 Further analysis of this performance is provided within the accompanying performance report [Appendix A].

5. CURRENT POSITION – SCOTTISH FIRE AND RESCUE SERVICE UPDATES

- 5.1 The SFRS has conducted a review of its high reach vehicle deployments across Scotland. As a result of this review, it has been confirmed that a total of 14 high reach vehicles will now be deployed across the country, with one of these being located within the Ayrshire region.

This will ultimately result in the combined aerial rescue pump, based at Ayr Community Fire Station, being removed and replaced with a frontline responding appliance. High reach cover for the Ayrshire area will now be provided from the appliance based at Kilmarnock Community Fire Station.

- 5.2 The Fire Brigades Union has balloted its members for industrial action as a result of rejecting the most recent 5% pay offer from the National Joint Council (employers). This ballot will close at the end of the month of January.

The SFRS has developed a series of business continuity measures to enable a form of response to be provided to local communities should the Fire Brigades Union decide to partake in industrial action.

- 5.3 The SFRS is currently advertising for a new Chief Officer. It is anticipated that this process will be concluded by the end of March 2023.

6. CONCLUSIONS

- 6.1 Fire and Rescue Service activity is subject to regular monitoring and review by South Ayrshire Council's Partnerships Panel. The contents of this document, and accompanying performance report, forms part of this monitoring process.
- 6.2 Members of the Partnerships Panel will be kept up to date on progress against the Local Fire and Rescue Plan and to any future fire and rescue service updates as they arise.

Area Commander Ian McMeekin

Local Senior Officer
Scottish Fire and Rescue Service
17 January 2023

For further information, please contact Area Commander Ian McMeekin 01294 607000



**South Ayrshire Performance Report
1st April 2022 - 31st December 2022**



**SCOTTISH
FIRE AND RESCUE SERVICE**

Working together for a safer Scotland

**Working together
for a safer Scotland**

south
AYRSHIRE
COUNCIL

South Ayrshire Performance Report

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Local Fire and Rescue Service Plan Priorities

The Local Fire and Rescue Service Plan has been developed to set out the priorities and objectives within South Ayrshire and allows our local authority partners to scrutinise the performance outcomes of these priorities. We will continue to work closely with our partners in South Ayrshire to ensure we are all “**Working Together for a Safer Scotland**” through targeting risks to our communities at a local level.

The plan has been developed to complement key partnership activity embedded across South Ayrshire's Community Planning Partnership. Through effective and co-ordinated partnership working we will seek to deliver continuous improvement in our performance and effective service delivery in our area of operations.

The Local Fire and Rescue Plan for South Ayrshire identified six areas for demand reduction and is subject to regular monitoring and reporting through the Partnership Panel. A summary of the priorities and current activity is detailed below with further detail and analysis contained within this performance report.

	Accidental Dwelling Fires	Accidental Dwelling Fire Casualties	Unintentional Injury and Harm	Deliberate Fire Setting	Non-Domestic Fire Safety	Unwanted Fire Alarm Signals
Ayr East	7	0	13	8	0	28
Ayr North	19	3	6	42	0	62
Ayr West	9	0	9	24	7	112
Girvan & South Carrick	8	1	10	8	2	104
Kyle	5	0	4	18	2	49
Maybole, North Carrick & Coylton	7	3	14	16	2	82
Prestwick	4	0	5	25	0	66
Troon	7	0	6	41	0	58
Total Incidents	66	7	67	182	13	561

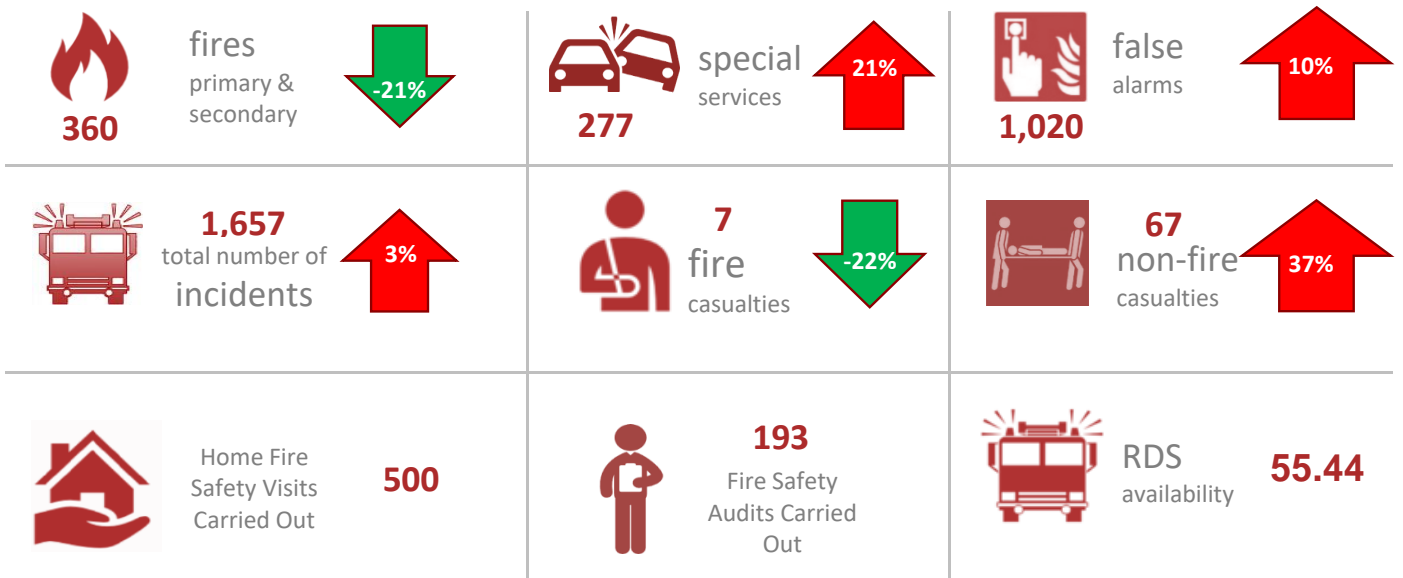
Year on Year Change	◆ 25%	● -22%	◆ 37%	● -28%	● -52%	◆ 16%
3 Year Average Change	◆ 1%	● -9%	● -8%	● -6%	● -19%	▲ -2%
5 Year Average Change	◆ 1%	● -9%	● -15%	▲ -3%	● -9%	◆ 2%

About the statistics within this report

The activity totals and other statistics quoted within this report are published in the interests of transparency and openness. They are provisional in nature and subject to change as a result of ongoing quality assurance and review. Because all statistics quoted are provisional there may be a difference in the period totals quoted in our reports after local publication which result from revisions or additions to the data in our systems. The Scottish Government publishes official statistics each year which allow for comparisons to be made over longer periods of time.

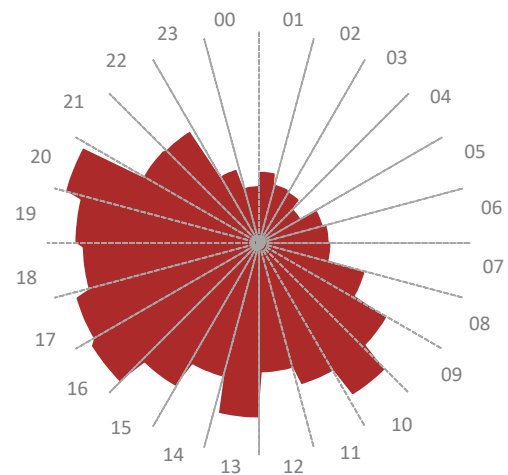
- Activity levels have reduced by more than 5%
- ▲ Activity levels have reduced by up to 5%
- ◆ Activity levels have increased overall

South Ayrshire Delivery Activity Summary

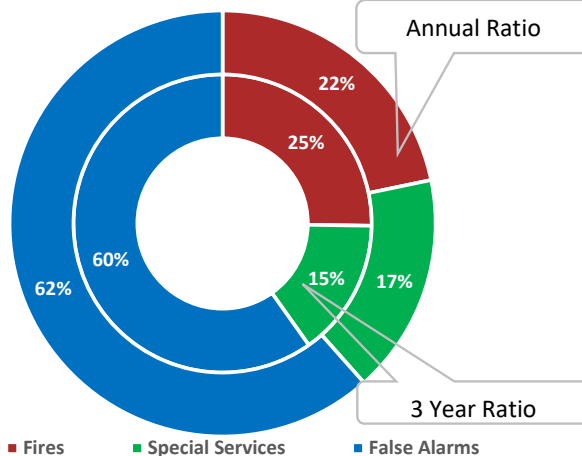


Activity by Time of Day

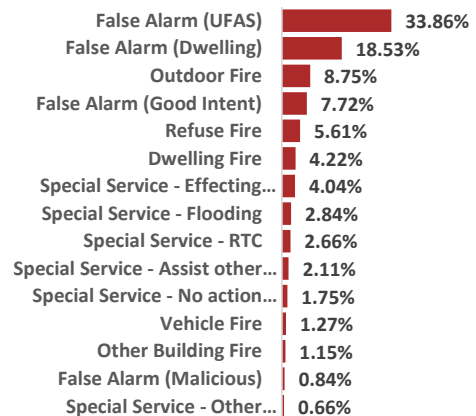
Hour (am)	Total	Hour (pm)	Total
Midnight	32	Mid-day	72
1am	40	1pm	97
2am	34	2pm	77
3am	33	3pm	92
4am	27	4pm	109
5am	37	5pm	106
6am	39	6pm	98
7am	40	7pm	102
8am	61	8pm	111
9am	82	9pm	74
10am	99	10pm	73
11am	82	11pm	43



Incidents by Classification



Top 15 Incident Types by % of Total Incidents



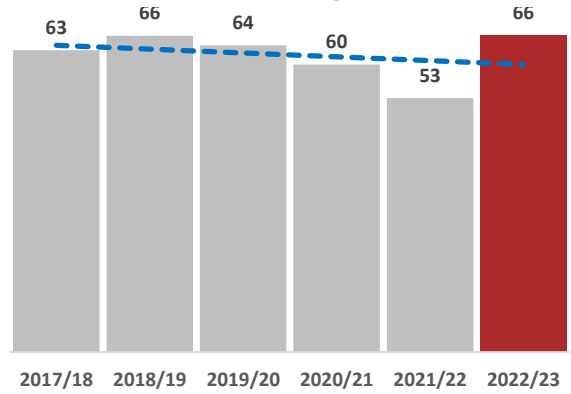
Domestic Safety - Accidental Dwelling Fires



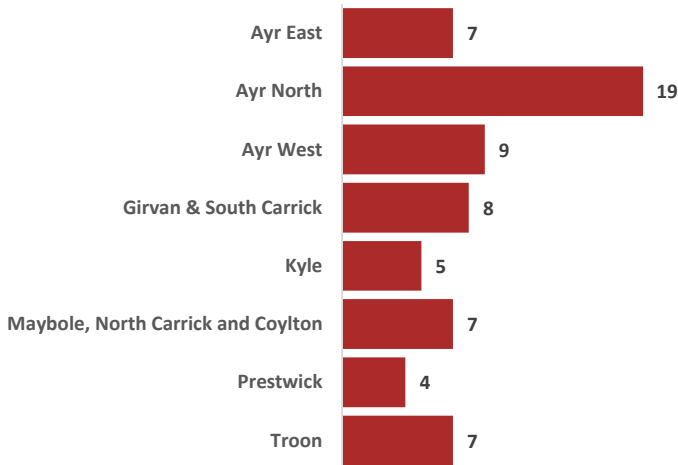
Performance Summary

Year on Year	3 Year Average	5 Year Average
◆ 25%	◆ 1%	◆ 1%

Accidental Dwelling Fires to Date



Accidental Dwelling Fires by Ward Area



Severity of Accidental Dwelling Fires



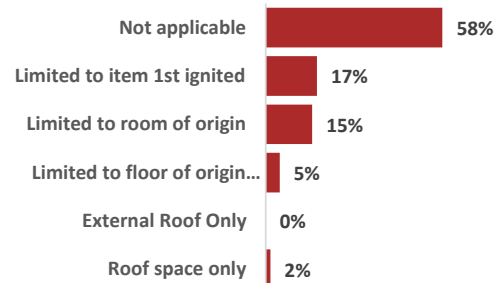
No Firefighting Action

Direct Firefighting

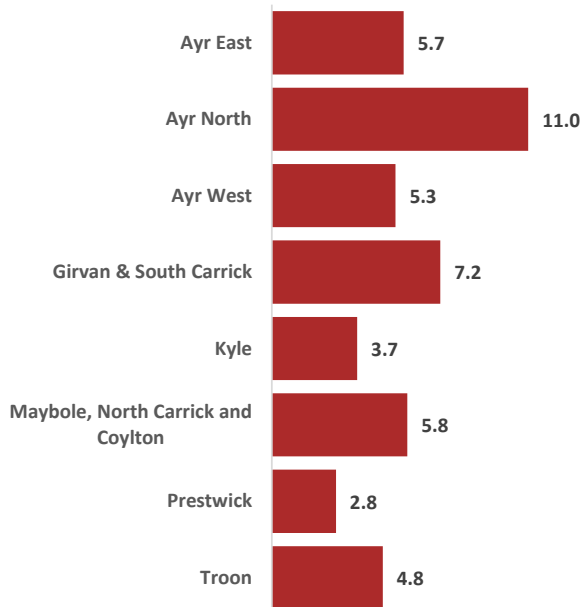
53%

24%

Extent of Fire Damage



Incidents Per 10,000 Population - South Ayrshire



Automatic Detection & Actuation



Detection Present

Detection Actuated

89%

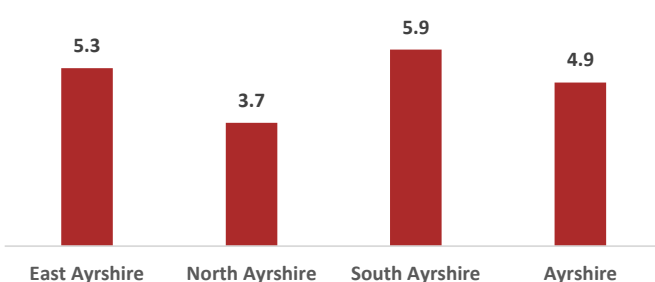
76%



Calls Made via Linked Alarms

11%

Incidents Per 10,000 Population - Ayrshire



Human Factors



21%

Distraction



12%



Alcohol/Drug Impairment

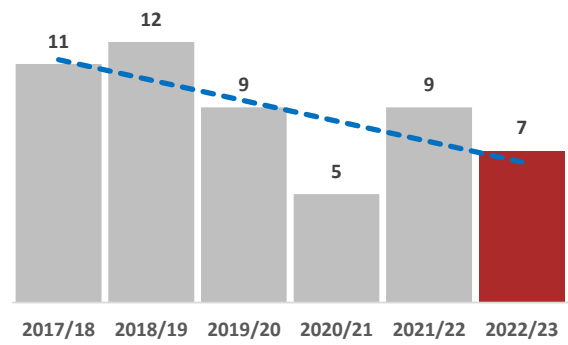
Domestic Safety - Accidental Dwelling Fire Casualties



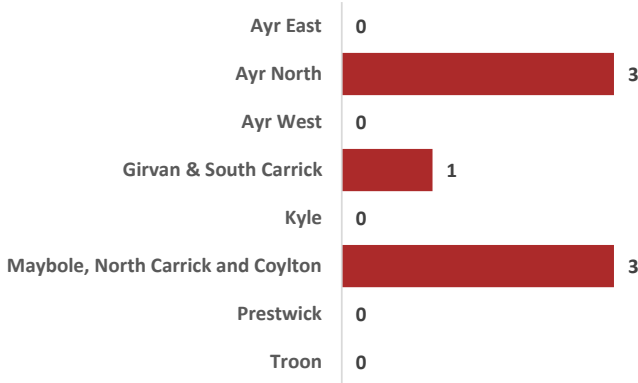
Performance Summary

Year on Year: -22%
 3 Year Average: -9%
 5 Year Average: -9%

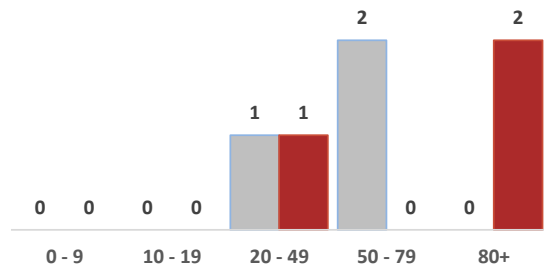
Accidental Dwelling Fire Casualties Year to Date



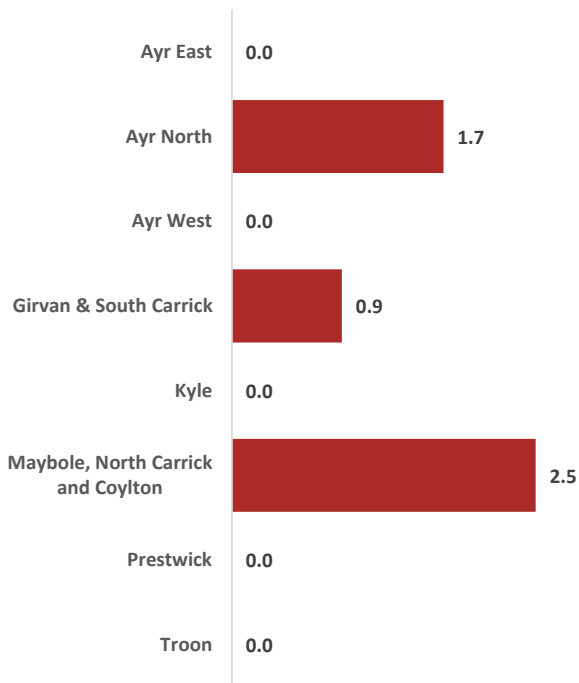
Fire Casualties by Ward Area



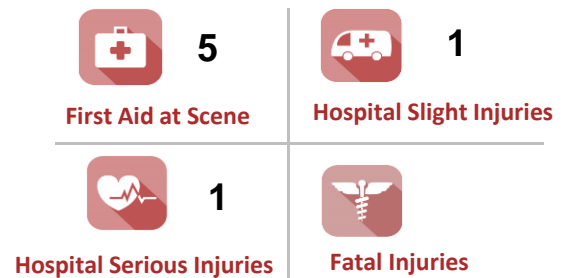
Age / Gender Profile



Casualties Per 10,000 Population - South Ayrshire



Extent of Harm



Casualties Per 10,000 Population - Ayrshire



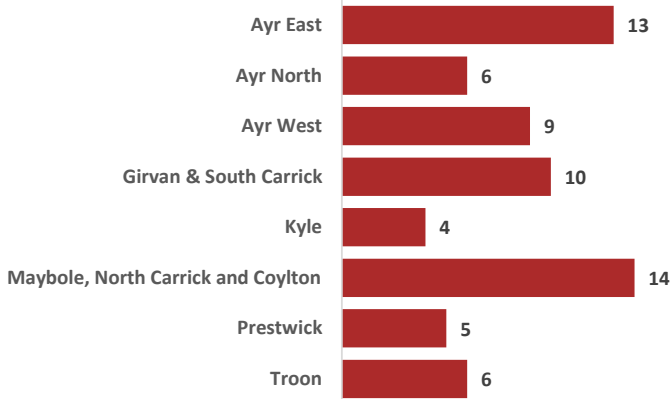
Unintentional Injury or Harm



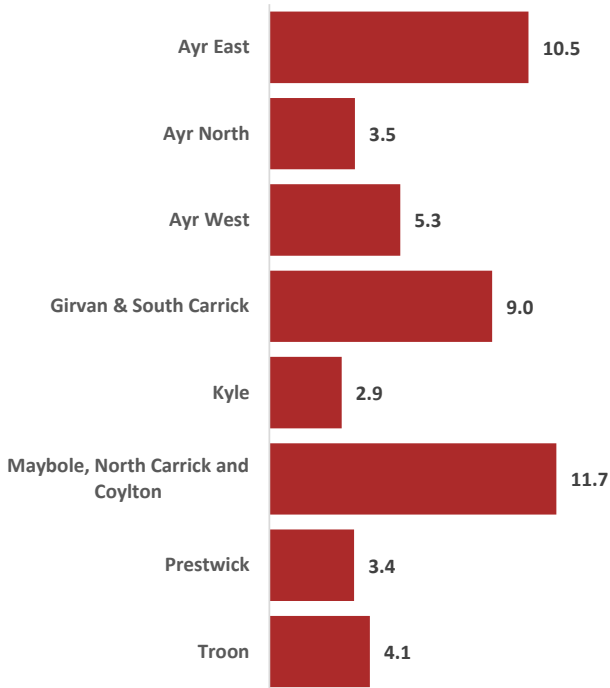
Performance Summary



Non-Fire Casualties by Ward Area



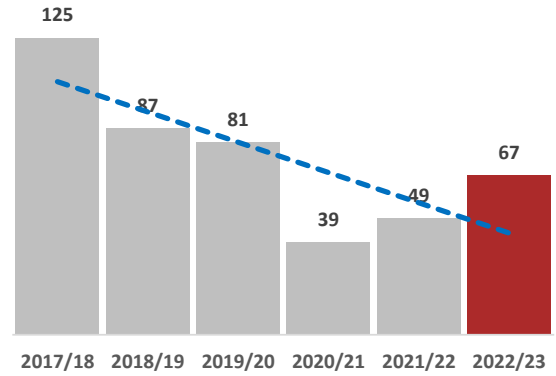
Casualties Per 10,000 Population - South Ayrshire



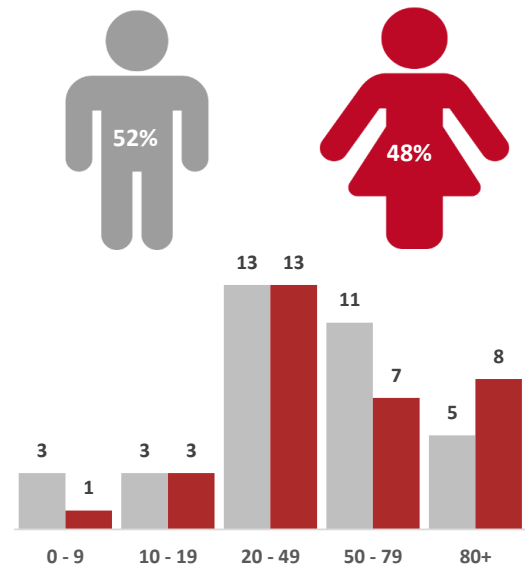
Non-Casualties Per 10,000 Population - Ayrshire



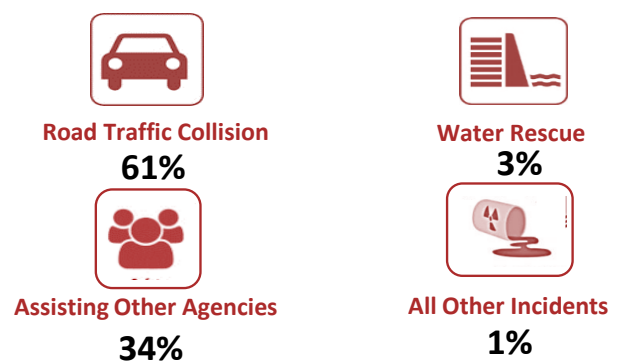
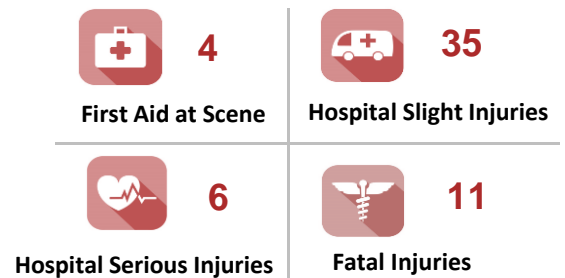
Special Service Casualties Year to Date



Age / Gender Profile



Extent of Harm



Deliberate Fire Setting

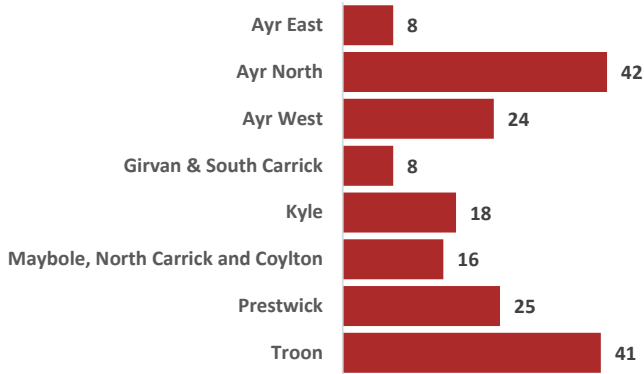


Performance Summary

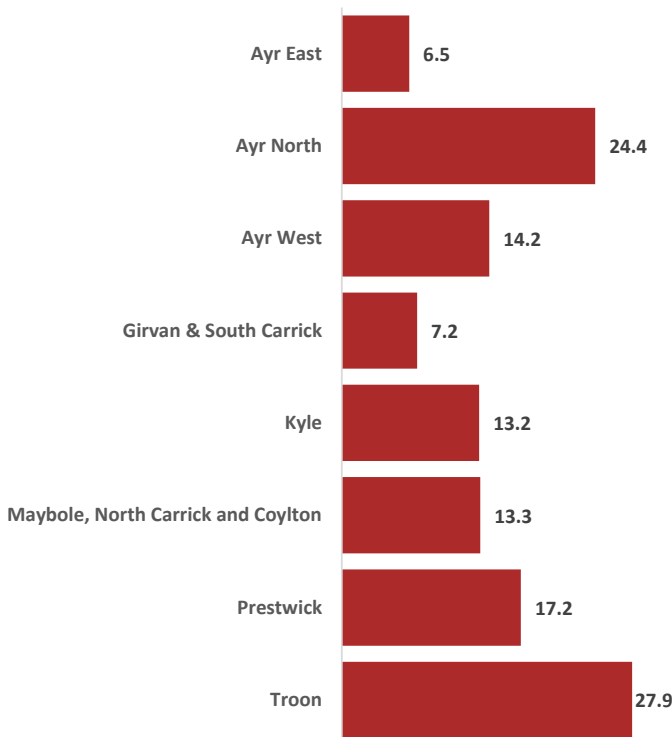
Year on Year 3 Year Average 5 Year Average

● -28% ● -6% ▲ -3%

Deliberate Fires by Ward Area



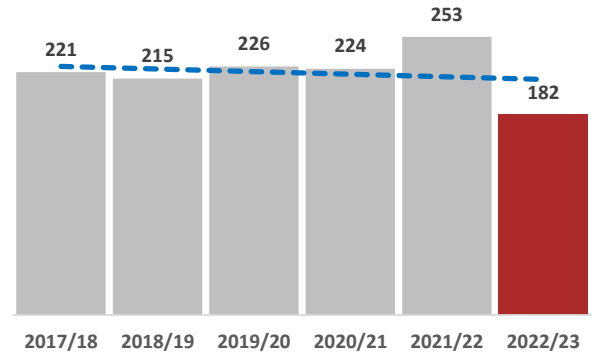
Incidents Per 10,000 Population - South Ayrshire



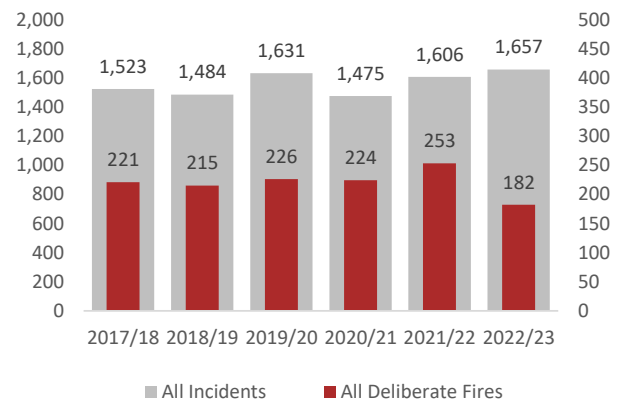
Incidents Per 10,000 Population - Ayrshire



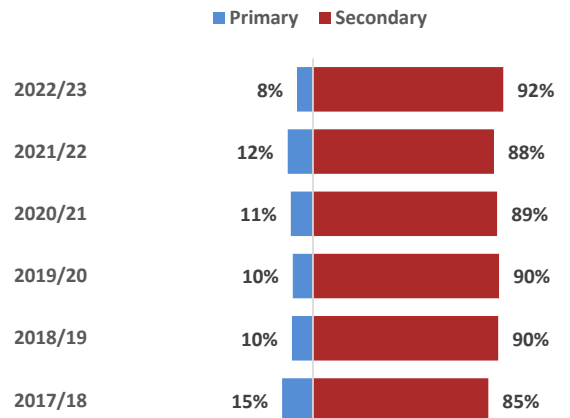
Deliberate Fires Year to Date



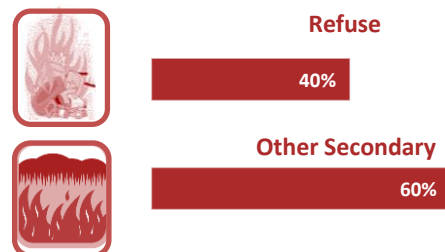
Deliberate Fires Compared to Operational Activity



Deliberate Fires by Classification



Secondary Fire Ratio by Activity Type



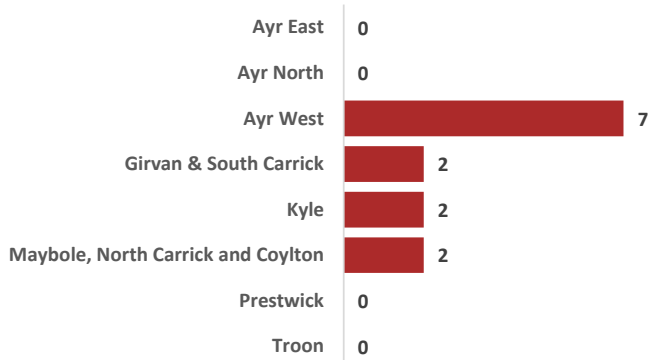
Non-Domestic Fire Safety



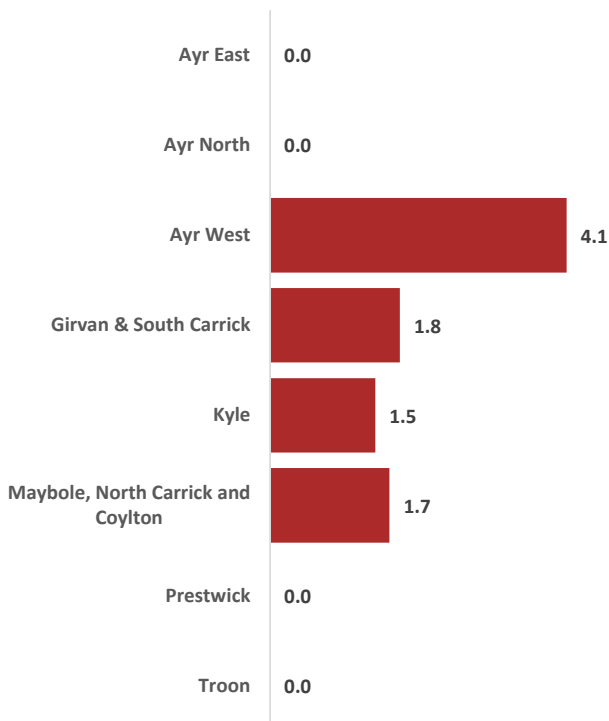
Performance Summary



Non-Domestic Fires by Ward Area



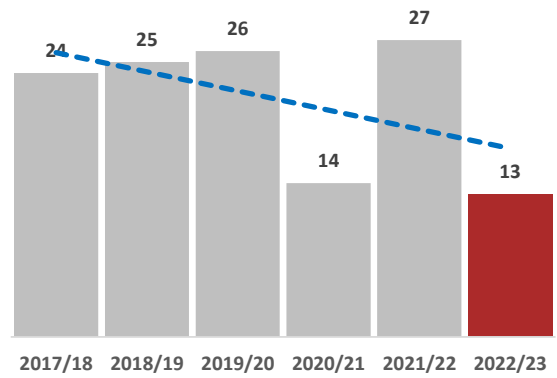
Incidents Per 10,000 Population - South Ayrshire



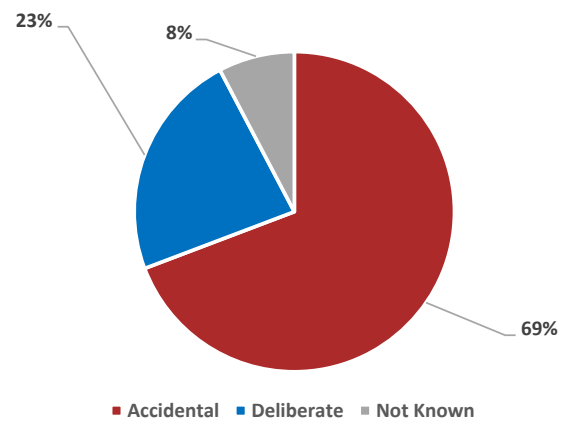
Incidents Per 10,000 Population - Ayrshire



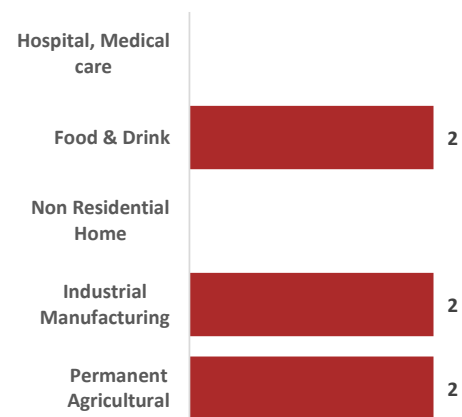
Non-Domestic Fires Year to Date



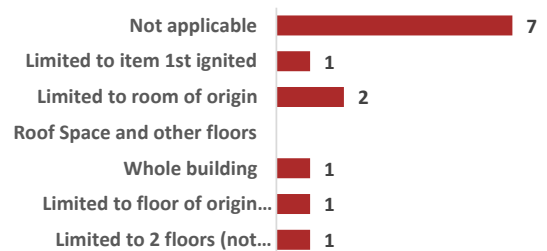
Non-Domestic Fires by Nature of Origin



Non-Domestic Fires by Premises Type



Extent of Fire Damage



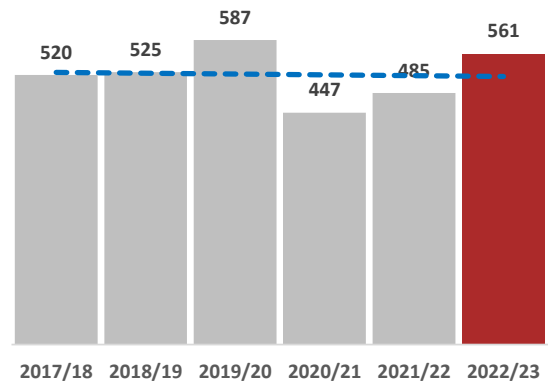
Unwanted Fire Alarm Signals



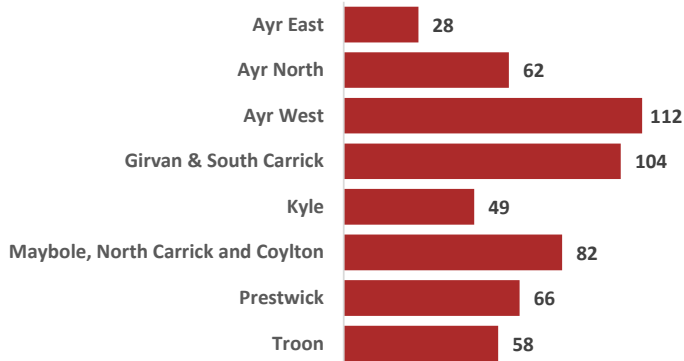
Performance Summary

Year on Year **16%** ▲ 3 Year Average **-2%** ▲ 5 Year Average **2%** ▲

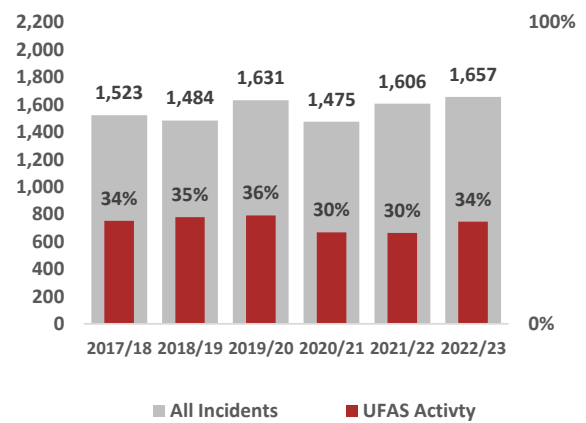
Unwanted Fire Alarm Signals Year to Date



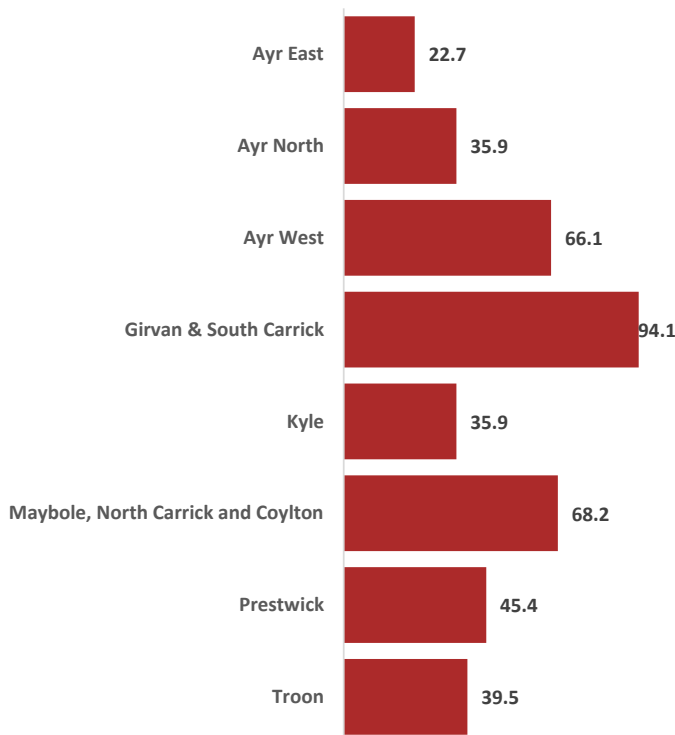
Unwanted Fire Alarms Signals by Ward Area



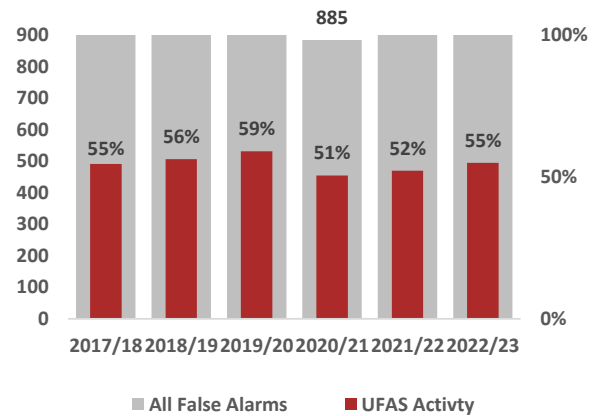
UFAS Percentage Against all Incidents



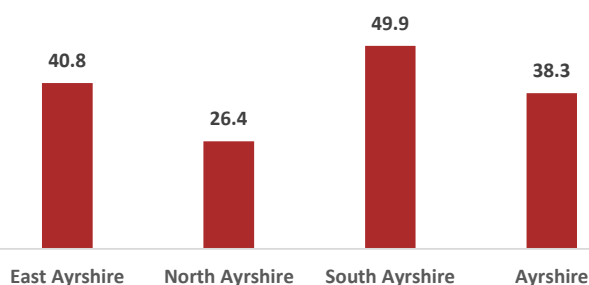
Incidents Per 10,000 Population - South Ayrshire



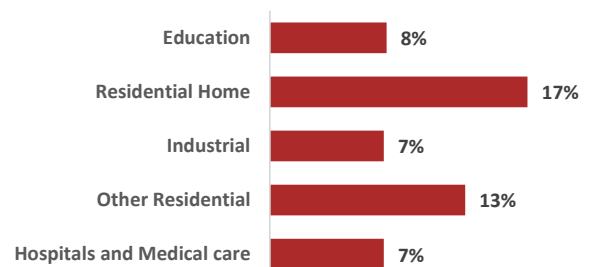
UFAS Percentage Against all False Alarms



Incidents Per 10,000 Population - Ayrshire



Unwanted Fire Alarm Signals - Top 5 Premises



Home Fire Safety Visits



Fire Safety Audits



Retained Duty System

Appliance Availability	Mon - Fri (08:00 - 18:00)	Mon - Thu (18:00 - 08:00)	Weekend (Fri 18:00 - Mon 08:00)	Total
Ayr	52.56%	82.43%	73.42%	70.21%
Maybole	62.76%	77.78%	62.90%	67.78%
Girvan	60.10%	75.14%	52.27%	62.16%
Colmonell	8.20%	70.27%	60.22%	48.10%
Troon - 1	46.82%	89.01%	73.86%	70.84%
Troon - 2	0.43%	28.71%	10.60%	13.57%
South Ayrshire	38.48%	70.56%	55.55%	55.44%
Ayrshire	70.18%	96.28%	90.41%	86.36%

Total Mobilisations	Total Time Deployed	No. of Personnel	Contracts
313	166:51:49	13	900%
329	221:06:30	12	950%
100	62:28:19	8	575%
71	68:28:08	5	450%
250	147:15:30	12	8.5

Glossary of Terms

Term - What it means

ADF

Accidental Dwelling Fire

CSET

Community Safety Engagement Toolkit is an internal IT system used to record home fire safety visits and community safety activities

FSET

Fire Safety Experiential Training is a bespoke training programme developed by the Scottish Fire and Rescue Service in Ayrshire and delivered to community planning partners to raise awareness of fire safety within the domestic environment

HFSV

Home Fire Safety Visit

PDIR

Post Domestic Incident Response, a term used by Prevention and Protection Directorate to indicate actions taken following attendance at a fire or other incident in the home. PDIRs include amongst things the offer of a free follow-up home fire safety visit

Primary Fires

These include all fires in buildings, vehicles and outdoor structures or any fire involving casualties, rescues or fires attended by five or more appliances

RDS

Retained Duty System. Professional on call firefighters who may have other primary employment responsibilities outside the Fire and Rescue Service but respond to emergency calls within their local area as and when required

RTC

Road Traffic Collision

Secondary Fires

These are the majority of outdoor fires including grassland and refuse fires unless they involve casualties or rescues, property loss or fire or more appliances attend. They include fires in single derelict buildings

Special Service

Calls to incidents which are not fires or false alarms such as RTCs, rescues, flooding, incidents involving hazardous materials or the provision of assistance to other agencies

UFAS

Unwanted Fire Alarm Signals. When an automatic fire detection and alarm system is activated as a result of anything other than an actual fire the activation is classed as a false alarm. If an attendance is made to such an event by the Scottish Fire and Rescue Service, then the event is recorded as an UFAS incident

South Ayrshire Council

**Report by Director of Strategic Change and Communities
to Partnerships Panel
of 8 February 2023**

Subject: Local Performance Report: Police Scotland

1. Purpose

1.1 The purpose of this report is to provide members of the Partnership Panel with information about the quarter 3 performance of Police Scotland in South Ayrshire.

2. Recommendation

2.1 It is recommended that the Panel scrutinises the quarter 3 performance report of Police Scotland in South Ayrshire and provide feedback to the Area Commander.

3. Background

3.1 The Police and Fire and Rescue Reform (Scotland) Act 2012 created a national police force and a national fire and rescue service. The implications of the legislation for local authorities are that the Council will:

- Comment on SPA and SFRS Strategic Plans;
- Contribute to the preparation of the local plan for police and local fire and rescue plan and approve the plans;
- Monitor the delivery of police and fire and rescue functions in the area and make recommendations for improvement; and
- Provide feedback to the Local Police Commander and the Fire and Rescue Service Local Senior Officer.

3.2 The Local Police Plan 2021-23 for South Ayrshire was agreed at Leadership Panel on 25 of May 2021.

4. Proposals

4.1 The Area Commander, Chief Inspector Kevin Lammie, has provided the attached performance report for quarter 3 (April to December 2022 – see Appendix 1) which Panel members are invited to scrutinise and provide feedback on.

5/

5. Legal and Procurement Implications

5.1 There are no legal implications arising from this report.

5.2 There are no procurement implications arising from this report.

6. Financial Implications

6.1 Not applicable.

7. Human Resources Implications

7.1 Not applicable.

8. Risk

8.1 *Risk Implications of Adopting the Recommendations*

8.1.1 There are no risks associated with adopting the recommendations.

8.2 *Risk Implications of Rejecting the Recommendations*

8.2.1 If the recommendation is rejected then there is a risk that the Council is considered to not have discharged its responsibility under the Police and Fire and Rescue Reform (Scotland) Act 2012 in terms of scrutinising local performance.

9. Equalities

9.1 The proposals in this report allow scrutiny of performance. The report does not involve proposals for policies, strategies, procedures, processes, financial decisions and activities (including service delivery), both new and at review, that affect the Council's communities and employees, therefore an equality impact assessment is not required.

10. Sustainable Development Implications

10.1 ***Considering Strategic Environmental Assessment (SEA)*** - The proposals in this report do not represent a qualifying plan, programme, policy or strategy for consideration for SEA. There exists therefore no obligation to contact the Scottish Government Gateway and no further action is necessary. An SEA has not been undertaken.

11. Options Appraisal

11.1 An options appraisal has not been carried out in relation to the subject matter of this report.

12. Link to Council Plan

12.1 The matters referred to in this report contribute to Commitments 1 and 6 of the Council Plan: Fair and Effective Leadership/ Leadership that promotes fairness; and A Better Place to Live/ Enhanced environment through social, cultural and economic activities.

13. Results of Consultation

13.1 There has been no consultation on the content of this report which relates to performance of an external organisation.

Background Papers Report to Leadership Panel of 25 May 2021 – [Local Police Plan 2021-23](#)

Person to Contact Kevin Anderson, Service Lead – Policy, Performance and Community Planning.
County Buildings, Wellington Square, Ayr, KA7 1DR
Phone 01292 612982
E-mail kevin.anderson@south-ayrshire.gov.uk

Date: 25 January 2023

South Ayrshire Council

**Report by Director of Strategic Change and Communities
to Partnerships Panel
of 8 February 2023**

Subject: Local Police Plan 2023-26

1. Purpose

- 1.1 The purpose of this report is to invite members of the Partnerships Panel to consider the revised draft Local Police Plan 2023-26 (Appendix 1) and provide feedback on the local priorities identified in the document.

2. Recommendation

2.1 It is recommended that the Panel:

- 2.1.1 considers the revised draft Local Police Plan 2023-26 (Appendix 1); and**
- 2.1.2 feeds back views on the identified local priorities.**

3. Background

- 3.1 The Police and Fire and Rescue Reform (Scotland) Act 2012 created a national police force and a national fire and rescue service. The implications of the legislation for local authorities are that the Council will:

- Comment on SPA (Scottish Police Authority) and SFRS (Scottish Fire and Rescue Service) Strategic Plans;
- Contribute to the preparation of the local plan for police and local fire and rescue plan and approve the plans;
- Monitor the delivery of police and fire and rescue functions in the area and make recommendations for improvement; and
- Provide feedback to the Local Police Commander and the Fire and Rescue Service Local Senior Officer.

- 3.2 The Local Police Plan 2021-23 was agreed by Panel on 25 May 2021.

4. Proposals

- 4.1 The plan is organised around five local priorities:

- Serious Crime;
- Safer Communities;
- Violence Against Women and Girls;
- Community Wellbeing; and
- Road Safety.

4.2 Panel members are invited to consider the draft plan and advise on any comments they wish to make. Following input from the Partnerships Panel, the draft Local Police Plan will be considered for approval by Cabinet.

5. Legal and Procurement Implications

5.1 There are no legal implications arising from this report.

5.2 There are no procurement implications arising from this report.

6. Financial Implications

6.1 Not applicable.

7. Human Resources Implications

7.1 Not applicable.

8. Risk

8.1 *Risk Implications of Adopting the Recommendations*

8.1.1 There are no risks associated with adopting the recommendations.

8.2 *Risk Implications of Rejecting the Recommendations*

8.2.1 There are no risks associated with rejecting the recommendations.

9. Equalities

9.1 The proposals in this report allow scrutiny of performance. The report does not involve proposals for policies, strategies, procedures, processes, financial decisions and activities (including service delivery), both new and at review, that affect the Council's communities and employees, therefore an equality impact assessment is not required.

10. Sustainable Development Implications

10.1 ***Considering Strategic Environmental Assessment (SEA)*** - This report does not propose or seek approval for a plan, policy, programme or strategy or document otherwise described which could be considered to constitute a plan, programme, policy or strategy.

11/

11. Options Appraisal

11.1 An options appraisal has not been carried out in relation to the subject matter of this report.

12. Link to Council Plan

12.1 The matters referred to in this report contribute to Commitments 1 and 6 of the Council Plan: Fair and Effective Leadership/ Leadership that promotes fairness; and A Better Place to Live/ Enhanced environment through social, cultural and economic activities.

13. Results of Consultation

13.1 There has been no consultation on the content of this report which relates to an external organisation.

Background Papers Report to Leadership Panel of 25 May 2021 – [Local Police Plan 2021-23](#)

Person to Contact Kevin Anderson, Service Lead – Policy, Performance and Community Planning.
County Buildings, Wellington Square, Ayr, KA7 1DR
Phone 01292 612982
E-mail kevin.anderson@south-ayrshire.gov.uk

Date: 31 January 2023

OFFICIAL

South Ayrshire Local Policing Plan

2023 - 2026

DRAFT

OFFICIAL

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Foreword

In developing our Local Police Plan for 2023-2026 we have built on the foundation of the preceding plan and taken cognisance of the unprecedented demand experienced by policing and our wider public services throughout the past two years. There are undoubtedly continued socio-economic challenges for our communities, however the Community Planning Partnership (CPP) in South Ayrshire is working tirelessly to ensure that we can collectively mitigate challenges for the most vulnerable.

The CPP is working together with positivity and optimism and share South Ayrshire's Strategic Economic Plan – Vision 2030, that will see 'South Ayrshire as the place where businesses thrive and people enjoy an outstanding quality of life'. The Ayrshire Growth Deal is a major opportunity for businesses and communities, which is complemented by the CPP commitment to Community Wealth Building that Police Scotland are proud to have signed up to as an anchor institution. Ayrshire Police Division recognises that reduced poverty and increased opportunity are the foundations for a safe and thriving community and we are looking forward to contributing wherever possible to support positive change.

Alongside partners, we are supportive of the NHS Ayrshire and Arran strategic plan of Caring for Ayrshire. We recognise that the police respond to a variety of incidents for which we are not always the most appropriate agency but we are available at the time of crisis. This is more so when dealing with individuals with mental health or substance use challenges. Using a partnership approach we will be seeking innovative ways that we can support and sign-post the most vulnerable to engage with services that will provide the right care, in the right place, at the right time. With our collective professional support we will seek to achieve sustainable outcomes for individuals and families.

In January 2022, Ayrshire Division established a Community Wellbeing Unit to take an innovative trauma-informed operational approach to supporting people who are unable to break the cycle of offending and addiction or are involved in anti-social or disruptive behaviour. Our focus has initially been in the Wallacetown area, supported by a range of CPP partners who have also dedicated time and resource.

Partnership working is key to the success of this work to identify or develop pathways and support to support individuals and families achieve positive outcomes. We hope to build on early successes in the next three years.

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Our Local Police Plan incorporates Police Scotland's national priorities and strategic outcomes, but just as importantly focusses on priorities that are reflective of our Community Planning Partnership commitments. Our areas of focus are cognisant of South Ayrshire Council's Local Outcome Improvement Plan and Community Safety, Wallacetown and Children's Services priorities.

The delivery of a responsive policing service with a commitment to public protection is central to our local operational delivery. As you can see from our 'Plan on a Page' our areas of focus are those crimes and incidents that have the most impact on our communities. We are also committed to the less visible policing response that supports survivors of physical and sexual abuse. In a positive step to support those who have experienced Domestic Abuse, a Multi-Agency Risk Assessment Conference (MARAC) has been established in South Ayrshire. This involves South Ayrshire Council, NHS, Woman's Aid, ASSIST and the police. MARAC protects victims of domestic abuse who are at risk of significant harm.

The community has an expectation that their local police service will respond to issues that cause them the greatest concern, such as anti-social behaviour. Officers have an excellent working relationship with South Ayrshire Council and the Thriving Communities team; regularly undertaking joint working to address local issues. This has also seen the welcomed investment by the Council to provide quad bikes that improve our capability to patrol off road and rural areas. This will be particularly beneficial in developing our already well established Safer Shores plans.

Organisationally, although not specifically detailed in this Plan, we are focussed on sustainability and our responsibilities in respect of climate change. We are progressing with Police Scotland's fleet strategy to have all our vehicles replaced by Ultra Low Emission Vehicles (ULEV) by 2030.

The next three years will offer challenges to the communities in South Ayrshire and we are committed to delivering a professional and compassionate policing service that complements our partner's priorities and addresses local concerns. We police through the consent of our communities and three key aspects that influence public confidence, namely: police visibility and accessibility, community engagement and by positively demonstrating our values and behaviours.

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We value and respect the opinion from all members of our community and we would invite and welcome residents and partners continued engagement.

Further information can be found in our consultation and engagement hub at:

<https://consult.scotland.police.uk/>

Chief Superintendent Faroque Hussain

Local Police Commander, Ayrshire Division

DRAFT

Introduction

South Ayrshire is home to over 110,000 residents and spans an area of some 472 square miles, from Ballantrae in the south to the town and busy harbour of Troon in the North. South Ayrshire shares borders with neighbouring local authorities East Ayrshire, Dumfries and Galloway and North Ayrshire.

Just over two thirds of South Ayrshire residents live in the towns of Ayr, Prestwick or Troon. The remainder of the population live in Maybole, Girvan and the more rural towns and villages in the Kyle and Carrick areas.

South Ayrshire attracts many visitors to the area due to its popularity, including tourism, sporting events, shopping and hospitality. High profile sporting events of national and worldwide interest are held at Royal Troon, Turnberry and Ayr Racecourse; these events attract thousands of visitors to the area.

South Ayrshire's coastline, parks and places of historical significance or interest also bring many visitors from our surrounding area and further afield.

Police Scotland works in partnership with South Ayrshire Council, other emergency services, resilience partners and many others to ensure that South Ayrshire residents and visitors feel safe and enjoy the environments in which they live, work and visit.

National Strategic Alignment

Our strategic outcomes provide a clear route from the Scottish Government's outcomes and priorities, including the Justice Strategy, through Police Scotland's strategies, plans and performance reporting, enabling us to demonstrate alignment and clearly articulate our ambitions and progress as demonstrated below.

In addition to the Annual Police Plan, Police Scotland's thirteen local policing divisions produce Local Police Plans which reference distinct priorities, objectives, outcomes and performance measures. They link to wider community planning arrangements, with Local Outcome Improvement Plans taken into account in their development.

The following strategy documents helped shape the Local Policing Plans for Ayrshire:

- Scottish Government National Outcomes / Strategic Priorities / Justice Vision
- SPA / Police Scotland Strategic Outcomes
- Long Term Policing Strategy: Policing for a Safe, Protected and Resilient Scotland

In order to achieve the outcomes, Police Scotland has developed the following enabler strategies:

- People
- Fleet
- Estates
- Public Contact and Engagement
- Enabling Policing for the Future
- Digital Data and ICT
- Cyber
- Environmental
- Procurement
- Violence against Women and Girls
- Equality Diversity and Inclusion

Police Scotland's Strategic Objectives



Our Vision | Policing for a safe, protected and resilient Scotland
Our Purpose | The purpose of policing is to improve the safety and wellbeing of people, places and communities in Scotland
Our Values | Fairness | Integrity | Respect | Human Rights



Local Policing Delivery Context

Ayrshire Police Division is committed to providing a professional, compassionate and effective policing service to all the communities of South Ayrshire. We do not do this in isolation and work closely with the Community Planning Partnership (CPP) to ensure we collectively deliver services that meet the needs of individuals and communities. The key CPP outcomes that policing contribute too are:

- Improving outcomes for Children and Young People
- Safer Communities
- Developing a 'Team around the Community' approach
- Strengthening Community Engagement

In South Ayrshire we have dedicated teams for Community Engagement and Community Wellbeing; these officers build links with the communities and partners to deliver a service that addresses local concerns. These links are further enhanced with every Local Authority secondary school benefitting from a dedicated Campus Officer, jointly funded by South Ayrshire Council and Police. These officers are integral to the delivery of policing services for their designated schools, feeder primary schools and surrounding areas.

We have community response policing hubs in Ayr, Troon, Girvan and Maybole. These resources are responsible for responding to 999 and high priority calls. This structure allows us to assess the threats, risks and harm of each call and ensure the appropriate response is provided to meet the needs of the public. Our resources are flexible so that we can utilise them for pre-planned events and operations or respond effectively to spontaneous incidents.

The safety of the community and our officers is of primary concern when responding to incidents. We have specially trained officers equipped with TASER who are on patrol and deployable at all times should they be required.

There is also a range of specialist resources in Ayrshire that are deployed to support local resources as and when required, these include the Criminal Investigation Department, Roads Policing, Domestic Abuse Investigation Unit and Rape Investigation Unit.

South Ayrshire also benefits from access to regional / national specialist resources that will deploy to the area to support local resources, for example: Air Support, Negotiators, Mounted Branch, Dog Branch, Police Search Advisors and the Marine Unit.

The detail contained within this Local Police Plan focusses on the operational activity that collectively contribute to achieving the following strategic outcomes:

- Threats to public safety and wellbeing are resolved by a proactive and responsive police service.
- The needs of local communities are addressed through effective service delivery.
- The public, communities and partners are engaged, involved and have confidence in policing.

Although not contained in this document Ayrshire Division's leadership team promote and drive activity in support of the remaining two outcomes, namely:

- Our people are supported through a proactive working environment, enabling them to service the public, and
- Police Scotland is sustainable, adaptable and prepared for future challenges.

To achieve these outcomes Police Scotland has created and implemented a range of enabler strategies as detailed on page 7 of this Plan. As a consequence, there is a wide range of activity and developments being meaningfully progressed.

The safety and wellbeing of our officers and staff are at the heart of Police Scotland's commitments. We strive to create an environment for our staff to be able to work effectively and equip them to make decisions, ensuring they are trusted and empowered to do so.

Ongoing political, technological, economic and societal changes as well as unforeseeable emergencies on a local and global scale require the police service to adapt. This includes working to reduce the impact of our activity, estates and fleet on the environment.

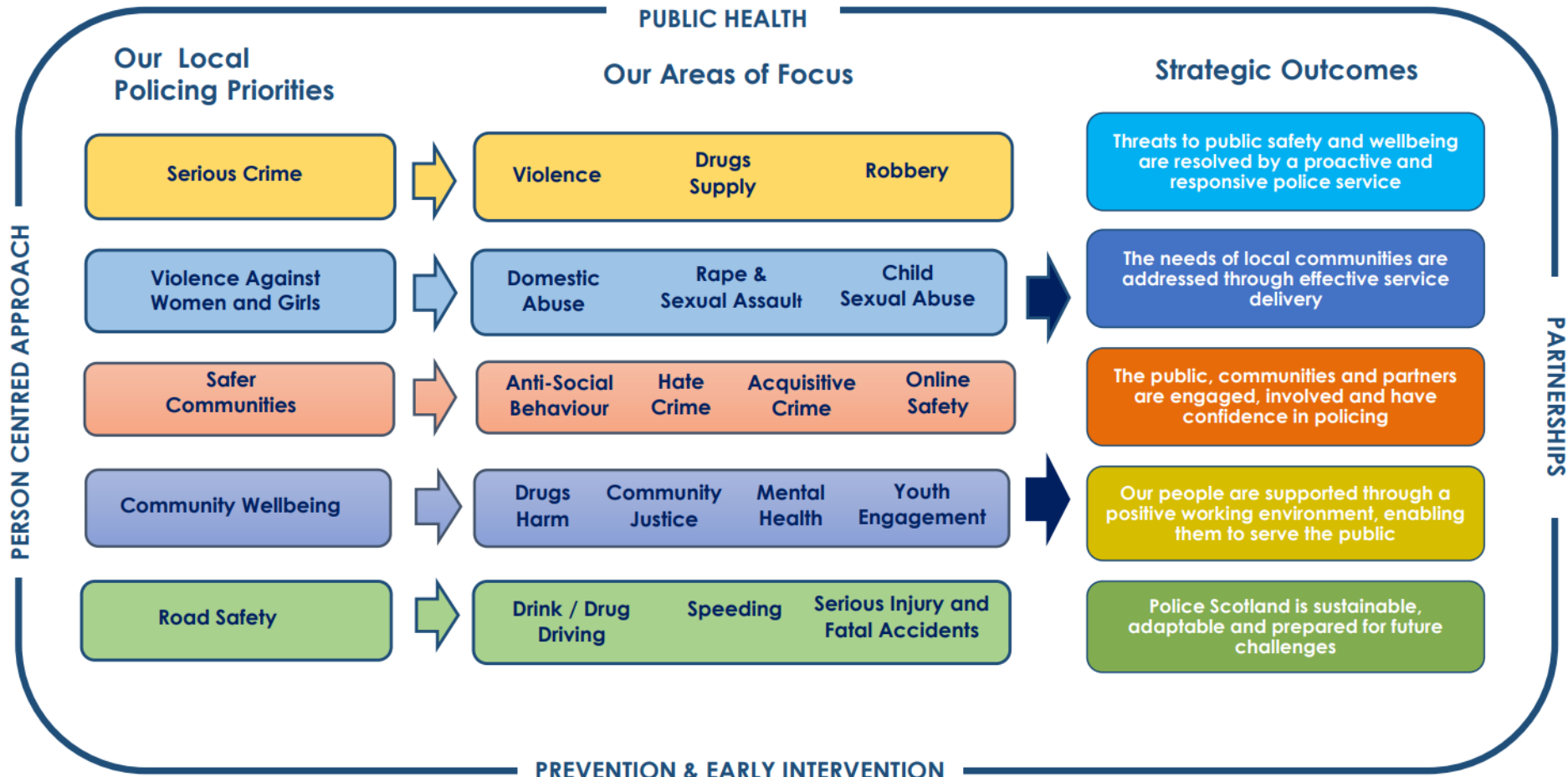
Police Scotland aims to make a significant contribution to the Scottish Government's 2040 carbon neutral target and 2045 zero greenhouse gas emissions target.

Our Plan on a Page



Plan on a Page South Ayrshire

Our vision | Policing for a safe, protected and resilient Scotland
Our purpose | Improve the safety and wellbeing of people, places and communities in Scotland
Our values | Fairness, Integrity, Respect, Human Rights



Local Priorities, Objectives and Milestones

The priorities for South Ayrshire are decided by data from our strategic assessment that details national and local threats and risks. They are also informed by feedback from South Ayrshire Council colleagues, Community Planning partners, and importantly by residents through the 'Your Police' survey.

Whilst this plan spans a three-year period, we recognise that the issues affecting our communities and the associated demands on our service are changing and will continue to change. This will require us to review our approach periodically and dynamically throughout the duration of this plan to ensure that:

- We are continuing to focus on the priorities identified through assessment and input from the public and stakeholders.
- Our people are suitably equipped and supported to deal with demands.
- Our approach remains effective and sustainable for the future.

We police with the consent and support of our communities so it is important that you continue to let us know what you think of policing in your area and what our areas of focus should be.

Local Police Plans (LPPs) are an intrinsic part of our planning framework and are key to the delivery of positive outcomes for the communities we serve. Ayrshire Division is committed to supporting Police Scotland's national priorities for policing:

- Protecting vulnerable people
- Tackling crime in the digital age
- Working with communities
- Support for Operational Policing

Our focus in South Ayrshire over the next three years will be on the following local priorities:

- Serious Crime
- Violence Against Woman and Girls
- Safer Communities
- Community Wellbeing
- Road Safety

Local Priority: Serious Crime

Area of Focus:

- Violence

Local Objective:

- Deliver an effective policing response and work in partnership to reduce violence and prevent further offending.

Milestones:

- Understand the impact of violence in communities and effectively manage the policing response through best use of management information and analysis.
- Maximise intelligence gathering to target those involved in violent crime and use of weapons.
- Analyse violence used against police officers, police staff, emergency workers and retail staff to identify learning for future mitigation.
- In conjunction with partners, work with potential offenders to divert them from criminal activity

Update Expected: Quarterly

Performance Measure and Insights:

- Crime trends and impacts relating to the range of violent crimes
- Qualitative information that demonstrates the impact of our preventative partnership initiatives, and intelligence led operations in protecting our communities from identified threats, risk and harm

Area of Focus:

- Drugs Supply

Local Objective:

- Conduct intelligence-led enforcement activity on groups and individuals involved in the supply of illegal drugs.

Milestones:

- Maximise intelligence opportunities to disrupt serious organised crime groups operating in our local area and seize their assets.
- Carry out proactive enforcement activity on groups and individuals involved in Serious and Organised Crime.
- Work with Public Health and partners to develop approaches to drugs death / near fatal overdose analysis that will inform enforcement action that directly correlates to the cause of drug deaths and greatest harm.
- Work with our partners to deprive serious organised crime groups' access to legitimate business enterprise and public funds.
- Campus Officers to highlight the risks and dangers to students of involvement in illegal activity associated with drugs use.

Update Expected: Quarterly

Performance Measure and Insights:

- Crime trends relating to our areas of focus including violent crime.
- Qualitative information that demonstrates the impact of our preventative partnership initiatives, and intelligence led operations in protecting our communities from identified threats, risk and harm.

Area of Focus:

- Robbery

Local Objective:

- Deliver an effective policing response and work in partnership to reduce incidents of robbery and prevent further offending.

Milestones:

- Maximise intelligence gathering and analysis of incidents to identify those involved in violent crime.
- Implement local initiatives and action plans to detect and deter robbery incidents.
- Conduct proactive patrols at locations identified through intelligence and analysis.
- In conjunction with partners, work with potential offenders to divert them from criminal activity.

Update Expected: Quarterly

Performance Measure and Insights:

- Crime statistics and trends, including detection rates, relating to robbery and related acquisitive crime.
- Qualitative information that demonstrates the impact of our preventative partnership initiatives, safety campaigns and intelligence led operations.
- Analysis of locations and repeat offenders / victims.

Local Priority: Violence Against Women and Girls

Area of Focus:

- Domestic Abuse

Local Objective:

- Work with partners to ensure that individuals who are vulnerable to, or have experienced Domestic Abuse, are offered the relevant support and perpetrators offending behaviour is pro-actively addressed.

Milestones:

- Take a victim-centred approach to reports of Domestic Abuse and ensure a thorough investigation is conducted.
- Daily review of any unresolved domestic abuse crime reports.
- Support the Multi-Agency Risk Assessment Conference (MARAC) process to safeguard vulnerable individuals.
- With partners, proactively support the Disclosure Scheme for Domestic Abuse in Scotland (DSDAS); ensuring victims and those potentially at risk of becoming victims are empowered to make decisions to increase their safety.
- Work collaboratively with partners and third sector to support survivors of domestic abuse.
- Support the Multi-Agency Tasking and Coordinating (MATAC) group to address serious offending by perpetrators to influence behaviour change.
- Work with the Violence Against Women Partnership to support local action and initiatives.
- Work with partners to develop information sharing for statistical data that will enable a joint understanding of the scale of domestic abuse in the area.
- Support national and local social media campaigns by Police Scotland and our partners.

Update Expected: Quarterly

Performance Measure and Insights:

- Crime statistics, including detection rates, relating to Domestic Abuse.
- Information on the effectiveness of the MARAC and MATAC processes
- Analysis of trends with the inclusion of partnership data

Area of Focus:

- Rape and Sexual Assault

Local Objective:

- Ensure that a victim centred approach is taken to the recording and investigation of all sexual crime.

Milestones:

- Provide an effective, supportive and trauma informed victim-centred approach to recording reports of rape and sexual assault.
- All reports of rape and sexual assault (recent / non-recent) are investigated thoroughly and professionally.
- Work collaboratively with partners and third sector organisations to appropriately signpost and refer victims to the range of support mechanisms available in the area, such as Rape Crisis and Women's Aid.
- Continue to work closely with the NHS Ayrshire and Arran Sexual Assault Referral Centre (SARC), to support victims, including the ability to confidentially self-refer and receive support outwith the Criminal Justice System
- Ensure that a robust and effective partnership approach is taken to the management of Registered Sex Offenders through Multi-Agency Public Protection Arrangements.
- Support national and local social media campaigns by Police Scotland and our partners that challenge the behaviour of perpetrators.

Update Expected: Quarterly

Performance Measure and Insights:

- Crime statistics and trends, including detection rates, relating to rape and sexual assault
- Assessment of effectiveness of victim centred service provision, including feedback from service users and partners / third sector.

Area of Focus:

- Child Sexual Abuse

Local Objective:

- Ensure that survivors of child sexual abuse / exploitation are supported to have the confidence to report incidents and crimes.

Milestones:

- Provide an effective, supportive and trauma informed victim-centred approach to recording reports of child sexual abuse / exploitation
- Ensure that all reports of child sexual abuse / exploitation (recent / non-recent) are investigated thoroughly and professionally.
- A robust and effective partnership approach is taken to the management of Registered Sex Offenders through Multi-Agency Public Protection Arrangements.
- Support relevant national and local social media campaigns by Police Scotland and our partners to raise awareness and reporting of child sexual abuse / exploitation.

Update Expected: Quarterly

Performance Measure and Insights:

- Crime statistics and detection rates for sexual crimes committed against females under 16.
- Crime trends relating to child sexual exploitation.
- Assessment of effectiveness of victim-centred service provision, including feedback from service users and partners / third sector.

Local Priority: Safer Communities

Area of Focus:

- Anti-Social Behaviour

Local Objective:

- Minimise disruption caused by Anti-Social Behaviour (ASB) and disorder to individuals, communities and businesses.

Milestones:

- Engage with the community and partners to identify ASB that cause concern and work collaboratively to improve community cohesion.
- Analyse data to identify opportunities for early intervention and engage with individuals and key partners as appropriate.
- Develop local action plans and initiatives to address anti-social behaviour and disorder in conjunction with partners.
- Through collaborative working with our partners, ensure non-criminal justice measures such as Acceptable Behaviour Contracts (ABCs), Antisocial Behaviour Orders (ASBOs), recorded police warnings and reports to the procurator fiscal are utilised to divert lower level criminal behaviour and as an alternative to prosecution.
- Take a collaborative approach with partners to address anti-social housing issues.
- Campus Officers to promote good citizenship in schools, highlighting the impact of ASB on the community and vulnerable people.

Update Expected: Quarterly

Performance Measure and Insights:

- Crime and incident statistics / trends relating to ASB.
- How effective is collaboration with partners at addressing ASB?
- Examples of diversionary activities provided by police and partners.
- Information on the use of ABCs, ASBOs and Recorded Police Warnings.

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Area of Focus:

- Hate Crime

Local Objective:

- By taking a zero tolerance approach to hate crime, provide a professional and supportive response, ensuring victims have the confidence to report incidents to the Police or recognised partners.

Milestones:

- Take a victim-centred approach to reports of Hate Crime, ensuring a thorough investigation is conducted.
- Analyse data to establish trends / patterns and identify repeat offenders, victims and locations.
- Engage with the Ayrshire Equality Network to develop our working relationships with partners and our communities.
- Review our network and use of third party reporting centres, ensuring our partners and third sector are confident to support victims of Hate Crime to report the circumstances.
- Engage with South Ayrshire Council and partners to undertake activity that supports in our community.
- Support relevant national and local social media campaigns by Police Scotland and our partners to raise awareness of different types of Hate Crime.
- Campus Officers to promote good citizenship in schools, highlighting the impact of Hate Crime.

Update Expected: Quarterly

Performance Measure and Insights:

- Crime and incident statistics / trends relating to Hate Crime.
- How well are we engaging with groups that support all protected characteristics?
- Qualitative feedback from refugee groups indicating how well they feel supported by Police Scotland.
- Details of the outcome of local and national campaigns and initiatives.

Area of Focus:

- Acquisitive Crime

Local Objective:

- Effectively respond to acquisitive crimes that impact on individuals, communities and businesses.

Milestones:

- Maximise intelligence gathering and analysis of incidents to identify those involved in criminality.
- Maximise the use of Ayrshire Division and regional resources to complement South Ayrshire policing resources to support investigative response.
- Engage with partners and communities to highlight emerging risks and provide crime prevention advice and conduct security surveys.
- Engage with local partners and communities to establish innovative ways of promoting and highlighting the risk from fraud.
- Engage with our rural community, provide information on trends and support them to be more resilient to the risks of criminality.
- Work with partners to divert offenders from criminal activity.
- Support relevant national and local social media campaigns by Police Scotland and our partners.

Update Expected: Quarterly

Performance Measure and Insights:

- Crime statistics and trends, including detection rates, relating to the range of acquisitive crime.
- Qualitative information that demonstrates the impact of our preventative partnership initiatives, safety campaigns and intelligence led operations

Area of Focus:

- Online Safety

Local Objective:

- With the support from Police Scotland cybercrime resources, improve community understanding of the varying types of risks from online activity.

Milestones:

- Analyse crimes and offences being recorded / committed and be responsive to new methodologies being used by perpetrators.
- Engage with partners to ensure accurate and informative crime prevention and safety advice is available in varied formats to reach different generations and communities.
- Raise awareness through social media and engagement events involving young people, of the threats posed from online grooming and the sharing of self-generated indecent images amongst children and young people.
- Campus Officers will engage with school pupils and highlight ways to keep themselves safe online to varied risks; in particular, highlighting the personal risk of sharing images of themselves or others.
- Support relevant national and local social media campaigns by Police Scotland and our partners to raise awareness of the risks and changing methodologies being used.

Update Expected: Quarterly

Performance Measure and Insights:

- Crime trends relating to the range of crimes that are committed or facilitated online.
- How successful have we been at delivering educational inputs on online harm?
- Qualitative information that demonstrates the impact of local and national campaigns
- Qualitative information of activity undertaken with partners to engage with different groups in the community.

Local Priority: Community Wellbeing

Area of Focus:

- Drugs Harm

Local Objective:

- Develop partnership approaches to tackle the harm caused by substance use.

Milestones:

- Provide individuals who come into police custody with addictions with advice and signposting to supportive pathways / partners.
- Contribute to local Alcohol and Drugs Partnership outcomes.
- Campus Officers to promote wellbeing and risks associated with substance use.
- Engage with partners and contribute to local approaches to prevent drug related deaths.
- Review our approach to enforcement action, taking cognisance of drug type trends that cause the greatest harm in the community.
- We will support our people and provide by ensuring they are trained and equipped with Naloxone sprays to add to their personal first aid options and have the ability to treat persons they find experiencing an opioid overdose.
- Review partnership approach and information sharing regarding near fatal overdoses.
- Support relevant national and local social media campaigns by Police Scotland and our partners.

Update Expected: Quarterly

Performance Measure and Insights:

- Qualitative information with regards to partnership working and initiatives.
- Update on Naloxone training provision and operational use.
- Information on analysis of drug trends.
- Statistics and trends of suspected drug related deaths.
- Outcome of local and national campaigns.

Area of Focus:

- Community Justice

Local Objective:

- To actively contribute to a partnership approach to prevention and effective community interventions, seeking opportunities to address re-offending.

Milestones:

- In conjunction with partners, support the outcomes of the Community Justice Ayrshire strategy and action plan.
- Community Wellbeing Unit to identify repeat / vulnerable offenders and identify opportunities for intervention and diversion.
- In conjunction with partners, support individuals who present a risk of re-offending with throughcare from prison back into the community.
- Promote use and monitor the use of Recorded Police Warnings by officers as an alternative to prosecution.
- Ensure the content of Standard Prosecution Reports meet the standard required to support 'Diversion from Prosecution' decision making by the Crown Office and Procurator Fiscal Service.

Update Expected: Quarterly

Performance Measure and Insights:

- Community Wellbeing Unit activity with offenders.
- Statistics of use of Recorded Police Warnings.
- Qualitative information on partnership working and initiatives.

Area of Focus:

- Mental Health

Local Objective:

- Improve and enhance our partnership approach to identify and support individuals at risk of harm.

Milestones:

- Ensure concern reports are submitted and shared for adults and children at risk due to mental health.
- Ensure incidents involving mental health are appropriately marked on police systems to support analysis.
- When responding to individuals experiencing a mental health crisis, maximise use of the Crisis Resolution Team service to ensure the right care is provided at the right time by the right people.
- Work with partners to provide the response and support to adults assessed as 'at risk'.
- Engage with Children and Adolescent Mental Health Services (CAHMS) and other partners to identify how police can contribute to children and young people being supported at school or in the community.
- Promote use of the Philomena and Herbert protocols. These respectively support the response to missing young people from residential homes and missing people with dementia.
- Support relevant national and local social media campaigns by Police Scotland and our partners.

Update Expected: Quarterly

Performance Measure and Insights:

- Statistics and trends for Adult Concerns, Child Concerns and incidents relevant to mental health.
- Statistics and outcomes of use of crisis resolution team.
- Qualitative information of engagement and partnership working.
- Update on Philomena and Herbert protocols.

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Area of Focus:

- Youth Engagement

Local Objective:

- Enhance our existing approaches to engagement with children and young people.

Milestones:

- In partnership with South Ayrshire Council's Thriving Communities, improve engagement with elected youth representatives, youth volunteers, and youth groups.
- Improve engagement with care-experienced young people and Champions Boards.
- Participate in local Corporate Parenting planning groups.
- Support outcomes of South Ayrshire Council's Children Services Plan.
- Community Wellbeing Unit to monitor youth offending (aged 12 and over) and identify opportunities for intervention and diversion.
- Support the continuous professional development of Campus Officers to ensure they have the skills and knowledge to support young people.
- Promote and maintain our Police Scotland Youth Volunteer (PSYV) scheme in South Ayrshire.

Update Expected: Quarterly

Performance Measure and Insights:

- Qualitative information on engagement activity.
- Community Wellbeing Unit activity with young people.
- Qualitative information on PSYV activity.

Local Priority: Road Safety

Area of Focus:

- Drink / Drug Driving

Local Objective:

- To proactively undertake road policing patrols to identify and respond to reports of drink / drug drivers.

Milestones:

- Undertake intelligence-led road policing patrols to identify offenders.
- Design and implement action plans in support of local and national road safety campaigns.
- Support relevant national and local social media campaigns by Police Scotland and our partners

Update Expected: Quarterly

Performance Measure and Insights:

- Crime statistics and trends.
- Qualitative information on the outcome of campaigns and initiatives.

Area of Focus:

- Speeding

Local Objective:

- To improve road safety through education and enforcement activity to address the dangers of speeding.

Milestones:

- Address speeding concerns identified by the local community and carry out static speed checks in identified 'hot spot' areas.
- Undertake road policing patrols based on analytical assessment of areas that present greatest threat, risk and harm.
- Engage with schools and colleges to influence driver behaviour through education and awareness raising
- Support relevant national and local social media campaigns by Police Scotland and our partners.

Update Expected: Quarterly

Performance Measure and Insights:

- Crime statistics.
- Qualitative information on the outcome of campaigns and initiatives

Area of Focus:

- Serious Injury and Fatal Accidents

Local Objective:

- Positively influence driver and road user behaviour with the intention of reducing injury on our roads.

Milestones:

- Encourage the safe use of vehicles on roads and undertake intelligence-led road policing patrols to address dangerous driving.
- Undertake road policing patrols based on analytical assessment of areas of greatest threat, risk and harm.
- Address road policing concerns identified by the local community.
- Effectively investigate all serious and fatal road traffic collisions.
- Engage with schools and colleges to influence driver behaviour through education and awareness raising.
- Work closely with the Ayrshire Roads Alliance and partners to address local safety concerns.
- Support relevant national and local social media campaigns by Police Scotland and our partners.

Update Expected: Quarterly

Performance Measure and Insights:

- Serious injury and fatalities statistics and trends.
- Qualitative information on the outcome of campaigns and initiatives.
- Qualitative information on the trends of contributory factors and causes.

Governance and Performance

Police Scotland has developed a national performance framework which allows the service to monitor activity and measure progress; accurately deploy resources; and demonstrate how successful we are in meeting our key priorities and objectives as set out in this plan. Measure of progress against the five national outcomes are reported to the Scottish Police Authority on a quarterly basis.

Police performance in will be scrutinised by South Ayrshire Council's Performance Panel. The Local Policing Commander, accompanied by the Area Commander for South Ayrshire, will provide regular reports to this Panel on the objectives and milestones identified in this Plan. In addition, Community Engagement supervisors and officers will attend other public meetings to provide updates on police performance and engage to better understand local issues and concerns.

Equality, Diversity and Inclusion

Our work is underpinned by our commitment to equality and diversity both in our dealings with the public and our own staff.

We are committed to developing and promoting best practice in the delivery of our Equality outcomes. These can be found along with our commitment and duties to equality, diversity & inclusion at:

<https://www.scotland.police.uk/about-us/equality-and-diversity/>.

In South Ayrshire we deliver a policing style that meets the differing needs of the communities we serve and we are dedicated to promoting equality within our own workforce.

We realise that every Police Officer, Special Constable and member of Police Staff is responsible for delivering a fair and professional service, promoting equality for all. We are committed to being an anti-discriminatory service.

This plan was subject to an Equalities and Human Rights Impact Assessment (EqHRIA) in compliance with the Scottish Public Sector Equality Duty.

This Local Police Plan can be made available in various alternative formats. For more information, please contact us via our online form:

<https://www.scotland.police.uk/contact-us/>.

Ethics and Values

Police Scotland's code of ethics sets out the standards we expect of all our employees and the standards that the public can expect to ensure we provide a professional service to all.

Encompassing the values of Integrity Fairness and Respect and our commitment to human rights, the code is designed to help us provide positive outcomes and improve the safety and wellbeing of people, places and communities in Scotland.

In South Ayrshire, we are continually working to ensure that these values and the code are understood by all our officers and staff and are preserved in all of our decisions and actions.

Engaging with us

Local Area Commander

Police Scotland

Ayr Police Station

Newton House

30 Green Street Lane

Ayr

KA8 8BH

Dial **999** for an emergency that requires urgent Police attention.

For non-emergency contact, call **101**, the single non-emergency number.

If you have information about crime in your area and wish to provide it anonymously, call **CRIMESTOPPERS** on **0800 555111**.

Service users who are deaf or have a hearing impairment can contact Police Scotland via **TextRelay** on **18001 101** for non-emergency, or **18000** in an emergency.

For more detailed information on how to contact your local officers please refer to the 'Your Community' section of our website at:

<https://www.scotland.police.uk/your-community/ayrshire/south-ayrshire/>

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Meaningful and effective engagement involves genuine dialogue, respect, integrity, transparency and accountability. It provides an opportunity for people to shape our services and influence decisions made. Insight from effective engagement helps identify practical solutions and determine changes required to meet the needs of the communities we serve.

Police Scotland is committed to continuous improvement in all that we do. If you have something to tell us about our service, please contact us at:

<https://www.scotland.police.uk/contact-us/>

Further information about our wider engagement can be found in our consultation and engagement hub at:

<https://consult.scotland.police.uk/>

Police Scotland has a number of active social media channels that provide a range of information and insight into policing, both nationally and in your local area. A full list of our social media accounts can be found on our website. Our local channels can be found at:



[@AyrshireSPolice](#) and [@AyrshirePolice](#)



[Ayrshire Police Division](#)

Please note that our social media channels are not monitored 24/7 and should not be used for reporting crime.

South Ayrshire Council

**Report by Director of Strategic Change and Communities
to Partnerships Panel
of 8 February 2023**

Subject: The Quay Zone Performance Report

1. Purpose

1.1 The purpose of this report is to invite Panel members to scrutinise the performance of The Quay Zone.

2. Recommendation

2.1 **It is recommended that the Panel scrutinises the performance of The Quay Zone as detailed in Appendix 1.**

3. Background

3.1 The Quay Zone in Girvan is operated by South Carrick Community Leisure under arrangements agreed by Council in March 2017. A Service Level Agreement provides the framework for the Council's financial support of £200,000 per annum. A review of the current financial support that the Council is to provide is due to go to Cabinet for consideration in February 2023.

4. Proposals

4.1 The Quay Zone is an important partner in delivering the Council's strategic objectives to ensure that sport and physical activity is accessible to everyone across South Ayrshire. A summary of progress is set out in Appendix 1.

5. Legal and Procurement Implications

5.1 There are no legal implications arising from this report.

5.2 There are no procurement implications arising from this report.

6. Financial Implications

6.1 The Service Level Agreement provides for the financial support from the Council to South Carrick Community Leisure and since 2011/12 the Council has made available a revenue budget of £200,000 per annum. A review of the current financial support is due to go to Cabinet for consideration in February 2023.

6.2/

6.2 There is also an agreement in place in relation to the Quayzone recognising the Council's Access to Leisure Card. There is a recharge for the costs incurred which is directly linked to the uptake of the discount, however it is generally in the region of an additional £30-40,000 per annum. These costs are accommodated within the existing Destination South Ayrshire service budget.

7. Human Resources Implications

7.1 Not applicable.

8. Risk

8.1 *Risk Implications of Adopting the Recommendations*

8.1.1 There are no risks associated with adopting the recommendations.

8.2 *Risk Implications of Rejecting the Recommendations*

8.2.1 If the recommendation is rejected then there is a risk that the Council is not considered to have discharged its scrutiny function appropriately.

9. Equalities

9.1 The proposals in this report allow scrutiny of performance. The report does not involve proposals for policies, strategies, procedures, processes, financial decisions and activities (including service delivery), both new and at review, that affect the Council's communities and employees, therefore an equality impact assessment is not required.

10. Sustainable Development Implications

10.1 ***Considering Strategic Environmental Assessment (SEA)*** - This report does not propose or seek approval for a plan, policy, programme or strategy or document otherwise described which could be considered to constitute a plan, programme, policy or strategy.

12. Link to Council Plan

12.1 The matters referred to in this report contribute to Commitment 3 of the Council Plan: Grow Well, Live Well, Age Well/ Health and care systems that meet people's needs.

13. Results of Consultation

13.1 There has been no public consultation on the content of this report which relates to performance of an external organisation.

13.2 Consultation has taken place with Councillor Alec Clark, Portfolio Holder for Tourism and Rural Affairs, and the contents of this report reflect any feedback provided.

Background Papers **Report to South Ayrshire Council of 2 March 2017- [Formal Agreements Relating to The Quayzone, Girvan](#)**
Report to Partnerships Panel of 9 February 2022 - [The Quay Zone Performance Report](#)

Person to Contact **Laura Kerr, Service Lead – Destination South Ayrshire
County Buildings, Wellington Square, Ayr, KA7 1DR
Phone 01292 616421
E-mail laura.kerr4@south-ayrshire.gov.uk**

Date: 31 January 2023



Subject: South Carrick Community Leisure, The Quay Zone – Performance Update 2021/22

Purpose: The purpose of this report is to outline the work of South Carrick Community Leisure in its management of The Quay Zone Community Leisure Centre for the period 1st April 2021 to 31st March 2022

1. Background

- i. South Carrick Community Leisure (SCCL) was formed in 2012 and is a Scottish Charitable Incorporated Organisation (SC043090). Amongst other things, it has as one of its purposes, **“the establishment and operation of a community arts and leisure facility in Girvan, Ayrshire (incorporating accommodation for community groups and a cafe/restaurant)”**.
- ii. The Quay Zone (TQZ) is operated by SCCL under a 40-year lease and Minute of Agreement with South Ayrshire Council. As part of the Minute of Agreement SCCL receives £200,000 of annual grant support from South Ayrshire Council to support the operation of the facility and the services provided therein.
- iii. Whilst the Council’s grant remains the same as provided in 2017 the Minute of Agreement requires that it be reconsidered in the fifth year of operation. This will be progressed and considered by the Council as part of its budget setting process for 2022/23.
- iv. The Quay Zone (TQZ) comprising a swimming pool, gym, studios, soft play and café opened its doors to the public on 27th April 2017. During its first five years it has enjoyed excellent community support and remained viable despite the service interruption caused by the Covid pandemic.
- v. Reports to previous Performance Panels have outlined the progress and this report provides a further update on the Charity’s activities at The Quay Zone for the 2021/22 financial year.
- vi. Governance of the charity is provided by a Board of Trustees who meet at regular intervals. Trustees together with South Ayrshire Council observers scrutinize and direct the activities delivered on behalf of the Charity. The Board is supported by The General Manager of TQZ who, together with his team, are responsible for day to day operations at The Quay Zone.

2. Service and General Operations

- i. The Quay Zone started the last financial year under the burden of continuing Covid restrictions. Although societal lockdowns were no longer a daily reality, unrestricted service provision did not resume until August 2021.

- ii. From April to August 2021 TQZ gradually returned to more “normal” operating arrangements.
- iii. Whilst encouraging social distancing and hand hygiene measures, the requirements to book before arrival and wear masks were gradually relaxed. However, it was not possible to re-open the soft play and provide a café service until August.
- iv. Generally, although the South Carrick community were quick to return and support us, the gradual relaxation of restrictions and phased re-introduction of services meant that we missed out on most of the Scottish school’s holiday summer trade. This was particularly the case for the café and soft play.
- v. When we were able to re-open the café it was with a redesigned menu offering a greater selection of hot food options as a result of the purchase of a new, high-speed oven (often used by national café establishments).
- vi. Membership is a key part of the financial model that sustains TQZ. Swim, gym and class membership levels gradually increased month on month throughout the year and although not entirely back to pre-pandemic levels were on a strong footing at the year end.
- vii. Participation in our Learn 2 Swim programme also steadily increased throughout the year. The increase was thought, in part, to reflect the pent-up demand that had arisen as a result of the interruption to services during 2020 and 2021 caused by the Covid restrictions. Indeed, the impact of the restrictions meant that a whole year group missed the opportunity to learn to swim. As a result, in April 2021 Learn 2 Swim membership stood at 218 children. However, this figure had increased to over 300 by the year end.
- viii. By the end of the financial year TQZ had been in operation for five years. As a consequence, the fabric of the building and equipment essential to its operation were developing faults requiring increased levels of maintenance and repair. The specialist nature of some of the equipment operated and the relatively remote location of TQZ mean that maintenance costs are comparatively high. The burden presented by this is expected to increase over the next 5–10 years of operation as elements of equipment reach the end of their life or service expectancy.

3. Finance

- i. The audited financial accounts for 1st April 2021 to 31st March 2022 are included with this report and in line with our status as a Scottish Charitable Incorporated Organisation (SCIO) have been lodged with the Scottish Charity Regulator (OSCR).
- ii. The Statement of Financial Activities (page 8 of the accounts) shows that:
 - a. Total Income at £743,721 for the year was up by £121,317 compared with the previous year. As outlined above this partially reflected the removal of Covid restrictions which allowed us to increase trading income. However, whilst charitable activity income was up £271,491 compared with the previous year, we still enjoyed government Covid business grant support totalling £97,396.
 - b. As would be expected expenditure increased by £75,682 compared with the previous year reflecting the improvement in trading activities and the purchase of input materials.
- iii. Our overall net income and expenditure position for the year was a positive £78,068.

- iv. On the Balance Sheet (page 9 of accounts) our **fixed assets** are categorised as: Plant & Machinery; Fixtures & Fittings and; Computer Equipment. As illustrated in Note 6 we invested in £6,012 in new assets (mainly the new high-speed oven) which meant that after depreciation, the Net Book Value of our fixed assets had decreased from £112,903 in 2020/21 to £79,484 in 2021/22.
- v. Our **total current assets** show a healthy position of £412,293 up from £334,225 the previous year made up of £325,078 unrestricted funds and £87,215 restricted funds.
- vi. The improved overall financial position reflects tight management of funds during the period of Covid restrictions and reduced and deferred expenditure in relation to marketing and some elements of maintenance and repairs.
- vii. It is also the case that were it not for the Covid related business support provided by Government we would have sustained a trading loss of £19,328.

4. Looking Forward

- i. The Board of Trustees and Management of TQZ are committed to operating and providing service at TQZ so as to support the health and wellbeing of the community in South Carrick.
- ii. In practical terms our costs have increased as we have provided the full range of services. Earned income has increased but is still below the levels reached in previous years. In addition, the impact of delayed maintenance and aging equipment will see our building and equipment costs increase during the year.
- iii. The challenge for 2022/23 will be to maintain services and progressively develop them. Such development will be in part be dictated by the confidence the community has to continue using indoor facilities but more importantly by the impact of increasing energy costs and the impact of inflation which as the financial year drew to a close was 9% generally but more for key inputs such as fuel and food.
- iv. Whilst the development of services is uppermost in the Board's mind sustaining a trading recovery in a deteriorating economic situation nationally will be critical in 2022/23.

Peter Linton
General Manager The Quay Zone
South Carrick Community Leisure
12th January, 2023

REGISTERED COMPANY NUMBER: SC043090 (Scotland)
REGISTERED CHARITY NUMBER: SC43090

Report of the Trustees and
Financial Statements for the Year Ended 31 March 2022
for
South Carrick Community Leisure

Colin McNally B.A. Hon's; F.C.M.A
6 Crofthead Road
Prestwick
Ayrshire
KA9 1HW

South Carrick Community Leisure

Contents of the Financial Statements
for the Year Ended 31 March 2022

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The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

To assist in the provision of recreational facilities (and, where appropriate, the organisation of recreational activities) available to members of the public at large, with the object of improving their conditions of life;

To advance citizenship and community development (including urban and rural regeneration);

To promote civic responsibility, volunteering, the voluntary sector and the effectiveness and efficiency of charities; and

To advance public participation in sport; in particular within the area (the Community) shown outlined in red on the map attached to this constitution, primarily through (a) the establishment and operation of a community arts and leisure facility in Girvan, Ayrshire (incorporating accommodation for community groups and a café/restaurant) and (b) the provision of support (whether financial or otherwise) to a range of organisations, initiatives, activities and events which further one or more of the above purposes

Significant activities

The 2021-22 financial year started very much as the previous one had finished, with trading restrictions and significant uncertainty as to the outlook for even the immediate future. Although societal lockdowns were no longer a daily reality we were not able to trade unrestricted until August 2021. The impact of this was to miss most of the Scottish school's holiday period further impacting income in what would, otherwise, have been a key revenue generating period for The Quay Zone.

The removal of restrictions and the gradual reintroduction of "normal" working practices enabled good summer and autumn holiday programmes to be provided which were well received by the community. During the period of closures and restrictions the opportunity was taken to re-vamp the café menu to include more hot food options as a result of the investment in the MerryChef oven. Financial viability remains a challenge in this area of our activities because of the relatively high input costs for ingredients and staff, However, the café provides a social glue that enables other activities provided at TQZ to prosper.

Swim, gym and class membership levels gradually increased month on month and although not entirely back to pre-pandemic levels this revenue stream continues to be critical to our financial success. Numbers participating in our Learn 2 Swim programme also steadily increased throughout the year. This improvement was thought to reflect pent up demand that has arisen as a result of the constant service interruptions over the previous two years and the fact that there was at least one cohort of young people who missed out on learning to swim during school and other closures and restrictions.

Overall, we were able to open TQZ and provide an increasing level and range of services to the community and visitors during 2021 -22. However, towards the end of the year it was becoming apparent that there were emerging significant input cost pressure on all fronts. Our wage bill, material costs, repair costs and most significantly of all energy costs all increased significantly in the last quarter of trading. Government and other agency forecasts are for an inflationary spike of around 10% before the end of 2022. However, energy costs are spiralling and we anticipate at least a doubling of our gas and electricity costs in the immediate future. This represents a substantial threat to the financial viability of TQZ in the next financial year and we are braced for a difficult 2022 -23.

During the year The Quay Zone continued to benefit from national and local government Covid related support financial support via the furlough scheme and support for small businesses. Without such assistance it is unlikely we would have remained viable during 2021-22.

OBJECTIVES AND ACTIVITIES

The contribution of Government and other Agencies

2021 -22 is the fifth year of trading for The Quay Zone under the auspices of South Carrick Community Leisure (SCCL) (the Charity). Although the building is owned by South Ayrshire Council the Charity operates it under a Minute of Agreement concluded with the Council in 2017. Within this agreement there is provision for the financial support provided by the Council (£200,000 in 2021-22) to SCCL to be re-considered every fifth year. As a result, during 2022-23 the charity expects to put in place a further five-year financial agreement that will continue to underpin the financial viability of The Quay Zone.

Additional unrestricted grant support was provided by the Girvan & District Assel Valley Community Fund funded by Falck Renewables and administered by Foundation Scotland together with Tralorg Community Benefit Fund. The extent of these contributions is acknowledged elsewhere in these accounts.

The Contribution of Volunteers

The Board is made up of members of the local community and are all unpaid volunteers, their continued support and contribution enables the ongoing delivery of this much needed asset for the local area.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

The opening and operation of The Quay Zone represents a significant milestone in the life of South Carrick Community Leisure and fulfils one of the key objectives and aims of the charity as set out in its constitution. However, significant as achieving that objective has been the challenge during the last year has been operation of the Centre so as to provide facilities and services that the community wants in a financially sustainable way.

FINANCIAL REVIEW

Financial position

Current restricted funds as shown within the accounts are made up of the following; £412,293

Reserves policy

The Directors have the power to invest in such assets as they see fit.

FUTURE PLANS

As outlined above although service provision continued to be affected by Covid related restrictions TQZ traded successfully and showed good signs of emerging in a relatively good position. However, the change in the macro-economic climate and the significant head-winds now facing the charity mean that 2022-23 will be a more challenging year than anticipated. The focus of Trustees and management will be on ensuring the viability of TQZ, such is the level of financial jeopardy facing the charity. A successful re-negotiation of the financial support from South Ayrshire Council together with tight control of expenditure and maximisation of income will be required as a minimum

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

South Carrick Community Leisure was formed in 2012 as a SCIO (Scottish Charitable Incorporated Organisation). A SCIO provides limited liability and separate legal identity to organisations that want to become charities, but do not want or need the complex legal structure of company law. SCIO's are regulated by OSCR and do not need to register with Companies House. South Carrick Community Leisure is governed by its Constitution drawn up by Burness Solicitors.

As the role of the charity has developed we have continued to create and improve all our processes, policies and overall governance

Recruitment and appointment of new trustees

Trustees are appointed to the Board by the membership at an Annual General Meeting. Three trustees must stand down each year at an AGM, but maybe re-elected if they are willing to stand.

Where there is a vacancy between Annual General Meetings then members may be co-opted to the Board, however anyone co-opted in this way must also put themselves up for election at the next Annual General Meeting

STRUCTURE, GOVERNANCE AND MANAGEMENT

Organisational structure

The board has regular monthly meetings where it deals with all financial matters relating to its objectives along with all other aspects of its objectives.

Induction and training of new trustees

Training and relevant information on South carrick Community leisure is given to new trustees in addition to an OSCR Trustee information pack.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

SC043090 (Scotland)

Registered Charity number

SC43090

Registered office

Town House
25 Knockcushan Street
Girvan
KA26 9AG

Trustees

K S Johnstone Treasurer
J Barr Deputy Chairman (resigned 20.10.21)
A Rattray Chairperson
Ms E McCarrey Secretary(now co-opted as lives out with area)
Ms S Dunn
Ms S Clark
H Sheddon

Company Secretary

Senior Statutory Auditor

Jeff Rogers

Auditors

Jeffrey A Rogers
Chartered Accountants and Registered Auditor
Colin McNally B.A. Hon's; F.C.M.A
6 Crofthead Road
Prestwick
Ayrshire
KA9 1HW

Bankers

Royal Bank of Scotland
14 Dalrymple Street
Girvan
KA26 9AF

STATEMENT OF TRUSTEES' RESPONSIBILITIES

The trustees (who are also the directors of South Carrick Community Leisure for the purposes of company law) are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

STATEMENT OF TRUSTEES' RESPONSIBILITIES - continued

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing those financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

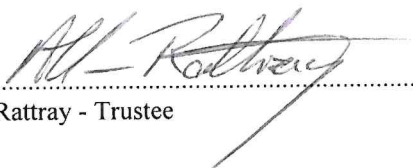
In so far as the trustees are aware:

- there is no relevant audit information of which the charitable company's auditors are unaware; and
- the trustees have taken all steps that they ought to have taken to make themselves aware of any relevant audit information and to establish that the auditors are aware of that information.

AUDITORS

The auditors, Colin McNally B.A. Hon's; F.C.M.A, will be proposed for re-appointment at the forthcoming Annual General Meeting.

Approved by order of the board of trustees on and signed on its behalf by:


.....
A Rattray - Trustee

Report of the Independent Auditors to the Trustees and Members of
South Carrick Community Leisure

Independent auditor's report to the members and trustees of South Carrick Community Leisure

Opinion

We have audited the financial statements of South Carrick Community Leisure (the 'charitable company') for the year ended 31 March 2018 which comprise a Statement of Financial Activities, Balance Sheet, and notes to the financial statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' (United Kingdom Generally Accepted Accounting Practice).

This report is made solely to the company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our audit work has been undertaken so that we might state to the company's members those matters we are required to state to them in an auditors report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the company and the company's members as a body, for our audit work, for this report, or for the opinions we have formed.

In our opinion, the financial statements:

o give a true and fair view of the state of the charitable company's affairs as at 31 March 2018 and of its income [and receipt of endowments] and expenditure for the year then ended;

o have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and

o have been prepared in accordance with the requirements of the Companies Act 2006, the Charities and Trustee Investment (Scotland) Act 2005 and regulation 8 of the Charities Accounts (Scotland) Regulations 2006 (as amended).

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs UK) and applicable law. Our responsibilities under those standards are further described in the Auditor's responsibilities for the audit of the financial statements section of our report. We are independent of the charitable company in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

We have nothing to report in respect of the following matters in relation to which the ISAs (UK) require us to report to you where:

o the trustees' (who are also the directors of the company for the purposes of company law) use of the going concern basis of accounting in the preparation of the financial statements is not appropriate; or

o the trustees have not disclosed in the financial statements any identified material uncertainties that may cast significant doubt about the charitable company's ability to continue to adopt the going concern basis of accounting for a period of at least twelve months from the date when the financial statements are authorised for issue.

Other information

The other information comprises the information included in the annual report, other than the financial statements and our auditor's report thereon. The trustees are responsible for the other information. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether there is a material misstatement in the financial statements or a material misstatement of the other information. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

Opinions on other matters prescribed by the Companies Act 2006

Report of the Independent Auditors to the Trustees and Members of
South Carrick Community Leisure

In our opinion, based on the work undertaken in the course of the audit:

- o the information given in the directors' report, prepared for the purposes of company law and included within the trustees' annual report, for the financial year for which the financial statements are prepared is consistent with the financial statements; and
- o the directors' report, included within the trustees' annual report, has been prepared in accordance with applicable legal requirements.

Matters on which we are required to report by exception

In the light of the knowledge and understanding of the charitable company and its environment obtained in the course of the audit, we have not identified material misstatements in the directors' report, included within the trustees' annual report.

We have nothing to report in respect of the following matters in relation to which the Companies Act 2006, the Charities and Trustees Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended) require us to report to you if, in our opinion:

- o adequate and proper accounting records have not been kept, [or returns adequate for our audit have not been received from branches not visited by us]; or
- o the financial statements are not in agreement with the accounting records; or
- o certain disclosures of trustees' remuneration specified by law are not made; or
- o we have not received all the information and explanations we require for our audit; or
- o the trustees were not entitled to prepare the financial statements in accordance with the small companies' regime and take advantage of the small companies' exemptions in preparing the directors' report, included within the trustee' annual report, and from the requirements to prepare a strategic report.

Responsibilities of trustees

As explained more fully in the trustees' responsibilities statement, the trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charitable company or to cease operations, or have no realistic alternative but to do so.

Auditor's responsibilities for the audit of the financial statements

We have been appointed as auditor under section 44(1)(c) of the Charities and Trustee Investment (Scotland) Act 2005 and under the Companies Act 2006 and report in accordance with the Acts and relevant regulations made or having effect thereunder.

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with ISAs (UK), we exercise professional judgment and maintain professional scepticism throughout the audit. We also:

Report of the Independent Auditors to the Trustees and Members of
South Carrick Community Leisure

- o Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- o Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the internal control.
- o Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the trustees.
- o Conclude on the appropriateness of the trustees' use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the company's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the company to cease to continue as a going concern.
- o Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.



Jeffrey A Rogers (Senior Statutory Auditor)
For and on behalf of
Phelan & Prescott
Chartered Accountants and Registered Auditor
River House
Home Avenue
Newry
Co Down
Date: 1/11/2022

Jeff Rogers Jeff Rogers
Phelan Prescott Colin McNally B.A. Hon's; F.C.M.A
Eligible to act as an auditor in terms of Section 1212 of the Companies Act 2006
6 Crofthead Road
Prestwick
Ayrshire
KA9 1HW

Date:

South Carrick Community Leisure

Statement of Financial Activities
for the Year Ended 31 March 2022

	Notes	Unrestricted fund £	Restricted fund £	Endowment fund £	31.3.22 Total funds £	31.3.21 Total funds £
INCOME AND ENDOWMENTS FROM						
Donations and legacies		307,148	1	-	307,149	307,125
Charitable activities						
General		435,509	-	-	435,509	315,279
Other income		<u>1,064</u>	<u>-</u>	<u>-</u>	<u>1,064</u>	<u>-</u>
Total		<u>743,721</u>	<u>1</u>	<u>-</u>	<u>743,722</u>	<u>622,404</u>
EXPENDITURE ON						
Raising funds		406,921	-	-	406,921	377,487
Charitable activities						
General		<u>243,096</u>	<u>15,637</u>	<u>-</u>	<u>258,733</u>	<u>212,485</u>
Total		<u>650,017</u>	<u>15,637</u>	<u>-</u>	<u>665,654</u>	<u>589,972</u>
NET INCOME/(EXPENDITURE)		93,704	(15,636)	-	78,068	32,432
RECONCILIATION OF FUNDS						
Total funds brought forward		<u>231,373</u>	<u>102,852</u>	<u>-</u>	<u>334,225</u>	<u>301,793</u>
TOTAL FUNDS CARRIED FORWARD		<u><u>325,077</u></u>	<u><u>87,216</u></u>	<u><u>-</u></u>	<u><u>412,293</u></u>	<u><u>334,225</u></u>

The notes form part of these financial statements

South Carrick Community Leisure

Balance Sheet
31 March 2022

	Notes	Unrestricted fund £	Restricted fund £	Endowment fund £	31.3.22 Total funds £	31.3.21 Total funds £
FIXED ASSETS						
Tangible assets	6	11,848	67,636	-	79,484	112,903
CURRENT ASSETS						
Debtors	7	100,958	-	-	100,958	988
Cash at bank		<u>261,527</u>	<u>19,578</u>	<u>-</u>	<u>281,105</u>	<u>234,808</u>
		362,485	19,578	-	382,063	235,796
CREDITORS						
Amounts falling due within one year	8	(49,255)	1	-	(49,254)	(14,474)
		<u>313,230</u>	<u>19,579</u>	<u>-</u>	<u>332,809</u>	<u>221,322</u>
NET CURRENT ASSETS						
		<u>325,078</u>	<u>87,215</u>	<u>-</u>	<u>412,293</u>	<u>334,225</u>
TOTAL ASSETS LESS CURRENT LIABILITIES						
		<u>325,078</u>	<u>87,215</u>	<u>-</u>	<u>412,293</u>	<u>334,225</u>
NET ASSETS						
		<u>325,078</u>	<u>87,215</u>	<u>-</u>	<u>412,293</u>	<u>334,225</u>
FUNDS						
Unrestricted funds	9				325,078	231,373
Restricted funds					<u>87,215</u>	<u>102,852</u>
TOTAL FUNDS						
					<u>412,293</u>	<u>334,225</u>

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on and were signed on its behalf by:


.....
A Rattray - Trustee

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	31.3.22	31.3.21
	£	£
Depreciation - owned assets	<u>38,390</u>	<u>67,801</u>

Notes to the Financial Statements - continued
for the Year Ended 31 March 2022

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2022 nor for the year ended 31 March 2021.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2022 nor for the year ended 31 March 2021.

4. STAFF COSTS

The average monthly number of employees during the year was as follows:

	31.3.22	31.3.21
Staff	<u>25</u>	<u>25</u>

No employees received emoluments in excess of £60,000.

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted fund £	Endowment fund £	Total funds £
INCOME AND ENDOWMENTS FROM				
Donations and legacies	307,125	-	-	307,125
Charitable activities				
General	<u>315,279</u>	-	-	<u>315,279</u>
Total	<u>622,404</u>	-	-	<u>622,404</u>
EXPENDITURE ON				
Raising funds	377,487	-	-	377,487
Charitable activities				
General	<u>144,684</u>	<u>67,801</u>	-	<u>212,485</u>
Total	<u>522,171</u>	<u>67,801</u>	-	<u>589,972</u>
NET INCOME/(EXPENDITURE)	100,233	(67,801)	-	32,432
RECONCILIATION OF FUNDS				
Total funds brought forward	131,140	170,653	-	301,793
TOTAL FUNDS CARRIED FORWARD	<u>231,373</u>	<u>102,852</u>	-	<u>334,225</u>

Notes to the Financial Statements - continued
for the Year Ended 31 March 2022

6. TANGIBLE FIXED ASSETS

	Plant and machinery £	Fixtures and fittings £	Computer equipment £	Totals £
COST				
At 1 April 2021	294,917	42,179	40,523	377,619
Additions	<u>5,863</u>	<u>149</u>	<u>(1,041)</u>	<u>4,971</u>
At 31 March 2022	<u>300,780</u>	<u>42,328</u>	<u>39,482</u>	<u>382,590</u>
DEPRECIATION				
At 1 April 2021	232,881	11,077	20,758	264,716
Charge for year	<u>15,277</u>	<u>10,720</u>	<u>12,393</u>	<u>38,390</u>
At 31 March 2022	<u>248,158</u>	<u>21,797</u>	<u>33,151</u>	<u>303,106</u>
NET BOOK VALUE				
At 31 March 2022	<u>52,622</u>	<u>20,531</u>	<u>6,331</u>	<u>79,484</u>
At 31 March 2021	<u>62,036</u>	<u>31,102</u>	<u>19,765</u>	<u>112,903</u>

7. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.22	31.3.21
	£	£
Trade debtors	<u>100,958</u>	<u>988</u>

8. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.22	31.3.21
	£	£
Trade creditors	20,856	14,181
Social security and other taxes	(641)	(7,120)
Other creditors	<u>29,039</u>	<u>7,413</u>
	<u>49,254</u>	<u>14,474</u>

9. MOVEMENT IN FUNDS

	At 1.4.21 £	Net movement in funds £	At 31.3.22 £
Unrestricted funds			
UNRESTRICTED	231,373	93,705	325,078
Restricted funds			
RESTRICTED	102,852	(15,637)	87,215
TOTAL FUNDS	<u>334,225</u>	<u>78,068</u>	<u>412,293</u>

9. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
UNRESTRICTED	743,721	(650,016)	93,705
Restricted funds			
RESTRICTED	1	(15,638)	(15,637)
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>743,722</u>	<u>(665,654)</u>	<u>78,068</u>

Comparatives for movement in funds

	At 1.4.20 £	Net movement in funds £	At 31.3.21 £
Unrestricted funds			
UNRESTRICTED	131,140	100,233	231,373
Restricted funds			
RESTRICTED	170,653	(67,801)	102,852
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>301,793</u>	<u>32,432</u>	<u>334,225</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
UNRESTRICTED	622,404	(522,171)	100,233
Restricted funds			
RESTRICTED	-	(67,801)	(67,801)
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>622,404</u>	<u>(589,972)</u>	<u>32,432</u>

Notes to the Financial Statements - continued
for the Year Ended 31 March 2022

9. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.20 £	Net movement in funds £	At 31.3.22 £
Unrestricted funds			
UNRESTRICTED	131,140	193,938	325,078
Restricted funds			
RESTRICTED	170,653	(83,438)	87,215
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>301,793</u>	<u>110,500</u>	<u>412,293</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
UNRESTRICTED	1,366,125	(1,172,187)	193,938
Restricted funds			
RESTRICTED	1	(83,439)	(83,438)
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>1,366,126</u>	<u>(1,255,626)</u>	<u>110,500</u>

10. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2022.

South Carrick Community Leisure

Detailed Statement of Financial Activities
for the Year Ended 31 March 2022

	31.3.22	31.3.21
	£	£
INCOME AND ENDOWMENTS		
Donations and legacies		
Gifts	-	2
Grants	200,000	200,000
Community Benefit Funding - Falk Assel	36,149	38,123
Community Benefit Funding - Tralorg	<u>71,000</u>	<u>69,000</u>
	307,149	307,125
Charitable activities		
Charitable Activities	338,113	66,622
Grants	<u>97,396</u>	<u>248,657</u>
	435,509	315,279
Other income		
VAT Repayment	<u>1,064</u>	<u>-</u>
Total incoming resources	743,722	622,404
EXPENDITURE		
Raising donations and legacies		
Wages	365,816	376,258
Other trading activities		
Purchases	33,059	1,229
Pensions	<u>8,046</u>	<u>-</u>
	41,105	1,229
Charitable activities		
Sundries	3,366	8,484
Support costs		
Management		
Insurance	20,966	17,156
Telephone	13,206	6,602
Postage and stationery	926	1,429
Advertising	1,436	14,063
Cleaning	4,323	3,132
Consulting	1,667	1,350
Gym Equipment Expense	90	7,133
Motor Vehicle Expenses	-	78
PPE	-	251
Pool Equipment	2,100	549
Residual VAT	39,648	(24,737)
Event Costs	<u>27</u>	<u>-</u>
	84,389	27,006

This page does not form part of the statutory financial statements

South Carrick Community Leisure

Detailed Statement of Financial Activities
for the Year Ended 31 March 2022

	31.3.22 £	31.3.21 £
Management		
Finance		
Bank charges	5,215	3,161
Plant and machinery	30,818	60,232
Fixtures and fittings	2,038	2,025
Computer equipment	<u>5,036</u>	<u>5,544</u>
	43,107	70,962
Information technology		
Repairs and renewals	39,616	37,768
Human resources		
Software licences	20,048	1,385
Staff Training	<u>3,779</u>	<u>1,479</u>
	23,827	2,864
Other		
Light and heat	57,390	60,652
Governance costs		
Accountancy and legal fees	5,995	3,620
Subscriptions	<u>1,043</u>	<u>1,129</u>
	<u>7,038</u>	<u>4,749</u>
Total resources expended	<u>665,654</u>	<u>589,972</u>
Net income	78,068	32,432