

South Ayrshire Council

**Report by Director of Health and Social Care
to Service and Performance Panel
of 7 March 2023**

**Subject: Integration Joint Board (IJB) Annual Performance
Report 2021-2022**

1. Purpose

1.1 The purpose of this report is to provide the Service and Performance Panel with a copy of the Integration Joint Board (IJB) Annual Performance Report 2021-22 for scrutiny.

2. Recommendation

2.1 **It is recommended that the Panel considers the contents of the [IJB Annual Performance Report 2021-22](#).**

3. Background

3.1 The Public Bodies (Joint Working) (Scotland) Act 2014 obliges all Integration Authorities to publish a Performance Report covering performance over the reporting year. Due to the Scottish Government extending the Coronavirus Scotland Act (2020) to 30 September 2021, Integration Joint Boards were advised that they can delay the release of their Annual Performance Report to November 2022. Due to significant staffing issues within the Planning and Performance Team during the latter part of 2022 the report submission was delayed further until December 2022. This was considered and approved by the Chair and Vice Chair of the IJB prior to submission to Scottish Government.

3.2 The Performance Report Regulations require Partnerships to assess their performance in relation to the National Health and Wellbeing Outcomes. These outcomes are set out in the [Public Bodies \(Joint Working\) \(National Health and Wellbeing Outcomes\) \(Scotland\) Regulations 2014](#) and provide a strategic framework for the planning and delivery of health and social care services. They focus on the experiences and quality of services for people using those services, carers and their families.

3.3 Performance must be assessed in the context of the arrangements set out in the IJB Strategic Plan and how the expenditure allocated in the financial statement have achieved, or contributed to achieving, the health and wellbeing outcomes. It should also cover how significant decisions made by the Partnership over the course of the reporting year have contributed to progress towards the outcomes. To support this, a set of core integration indicators have been developed. Partnerships should report against these core indicators in their Performance Reports.

3.4 The report contains the most up to date indicators available and a summary of in-year progress is also included in the report, including key service highlights and examples of innovative work within the HSCP.

3.5 It is proposed that the Service and Performance Panel notes the performance of the Health and Social Care Partnership from 1 April 2021 to 31 March 2022. The Covid-19 pandemic has continued to be prevalent during this reporting period although there has been less impact on performance and service delivery than previous reports. Detail on the Partnership's performance against the core integration indicators and the National Health and Wellbeing Outcomes, for the period 1 April 2021 to 31 March 2022, can be found in the Annual Performance Report.

4. Proposals

4.1 The Service and Performance Panel is invited to consider the full [Annual Performance Report](#).

5. Legal and Procurement Implications

5.1 The recommendations in this report are consistent with legal requirements of the Public Bodies (Joint Working) Act 2014 - ie the publication of an Annual Performance Report.

5.2 There are no procurement implications arising from this report.

6. Financial Implications

6.1 Not applicable.

7. Human Resources Implications

7.1 Not applicable.

8. Risk

8.1 Risk Implications of Adopting the Recommendations

8.1.1 There are no risks associated with adopting the recommendations.

8.2 Risk Implications of Rejecting the Recommendations

8.2.1 There are no risks associated with rejecting the recommendations.

9. Equalities

9.1 The proposals in this report have been assessed through the Equality Impact Assessment Scoping process. There are no significant potential positive or negative equality impacts of agreeing the recommendations and therefore an Equalities Impact Assessment is not required.

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10. Sustainable Development Implications

- 10.1 ***Considering Strategic Environmental Assessment (SEA)*** - This report does not propose or seek approval for a plan, policy, programme or strategy or document otherwise described which could be considered to constitute a plan, programme, policy or strategy.

11. Options Appraisal

- 11.1 An options appraisal has not been carried out in relation to the subject matter of this report.

12. Link to Council Plan

- 12.1 The matters referred to in this report contribute to delivery of the Council Plan and the IJB Strategic Plan 2021-2031.

13. Results of Consultation

- 13.1 There has been no public consultation on the contents of this report. The report was previously submitted to the IJB (15 February 2023) and the Performance and Audit Committee (28 February 2023).
- 13.2 Consultation has taken place with Councillor Lee Lyons, Portfolio Holder for Health and Social Care, and the contents of this report reflect any feedback provided.

Background Papers **None**

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Date: **24 February 2023**