								Requested		
			Director	_		-		Revised Due		Portfolio
Mtg	Mtg Date	Title of Report	ate	ed by	Implementation	lete	Date	Date	Notes (any date changes agreed with relevant PFH(s))	Holder
									Roads OBC remains outstanding and is being progressed. ASTAC OBC was submitted for approval on 15/11/22. FBC for ASTAC will be developed once ASTAC OBC is	
									approved. Cabinet on 29/11/22 agreed revised date of 31/03/23 (previously 01/11/22).	
					Ensure development of				Update as of 28/02/23 - ASTAC OBC is being	
					Full Business Cases once				progressed by Economy & Regeneration service	
					the remaining project				(Theo Leijser is Project Lead) Roads OBC being	
		Ayrshire Growth Deal			OBCs have final Scottish				progressed by ARA. Spaceport FBC is in development.	
		Aerospace and Space		Reid,	and UK Government				Digital project is undergoing rescoping exercise and	
CAB	30/08/2022	Programme - Update.	["PLA"]	Louise	Approval	No	31/03/2023	31/05/2023	OBC development will follow approval of new scope.	Pollock, Bob

			D: .			_		Requested		D 10 11
N 44	- Mar Doto		Director					Revised Due		Portfolio
IVIT	Mtg Date	Title of Report	ate	ed by	Implementation	lete	Date	Date	Notes (any date changes agreed with relevant PFH(s))	Holder
									Report to Panel outlining longer-term	
									recommendations for each building or asset held in	
					Updates to Ward				the Common Good Funding Agreed with PFH due to	
					Members as part of the				staff shortages this would be moved to after the	
					strategic review				Transforming the Estates report had been considered	
					including information				by Cabinet in April 2023. This report will be submitted	
		Strategic Review of Assets			on funding				, , ,	Davis,
		held in the Common Good		Burns,	opportunities.				arranged with PFH Cllr Kilbride and Cllr Davis to	Ian;Kilbride,
LP	08/03/2022	Funds	["PLA"]	Tom		No	28/02/2023	27/05/2023	monitor progress	Martin
									Report to Panel outlining longer-term	
									recommendations for each building or asset held in	
					Review the current				the Common Good Funding Agreed with PFH due to	
					management				staff shortages this would be moved to after the	
					arrangements for				Transforming the Estates report had been considered	Dowey,
		Strategic Review of Assets			Common Good Fund				by Cabinet in April 2023. This report will be submitted	Martin;Davis,
		held in the Common Good		Burns,	land and building assets				for May 2023 cabinet. Regular meeting arranged with	lan;Kilbride,
LP	08/03/2022	Funds	["PLA"]	Tom	occupied by the Council	No	28/02/2023	27/05/2023	PFH Cllr Kilbride and Cllr Davis to monitor progess	Martin
									Cabinet on 29/11/22 agreed revised due date of	
				Briggs,					28/2/23 (previously 31/10/22).	
				Karen;B					Legal await instructions from Estates in order to	
		Sale of Land at Queens		urns,						Kilbride,
LP	08/03/2022	Terrace, Maybole	["PLA"]	Tom	Sale to be concluded	No	28/02/2023	31/03/2023	financial year.	Martin

M	g Mtg Date	Title of Report	Director ate	_		Comp lete	Current Due	Requested Revised Due Date	Notes (any date changes agreed with relevant PFH(s))	Portfolio Holder
LP		Civic Government (Scotland) Act 1982 - Licensing of Sexual Entertainment Venues	["CEO"]	Briggs, Karen	Consultation	No	31/03/2023	30/06/2023	Policy is being drafted to be reported to Cabinet and then issued for consultation. This has been delayed due to retirement of Team Leader and pressure of other work. Cabinet on 30/8/22 agreed revised due date of 31/10/22 (previously 30/8/22). Discussed with PFH in context of continuing pressure of other work which had to take priority and staff shortage, and amended due date of 31/03/2023 was agreed. New post holder in Licensing starts on 01/03/23. In addition, result of judicial review case in Court of Session re Edinburgh City Council's policy procedure was issued in February 2023 and requires to be considered in context of SAC draft policy.	
LP		Ayrshire Growth Deal Aerospace and Space Programme Update	["PLA"]	Reid,	Ensure development of Full Business Cases once the projects OBC's have final Scottish and UK Government approval.	No	31/03/2023	31/05/2023	Roads OBC remains outstanding and is being progressed. ASTAC OBC was submitted for approval on 15/11/22. FBC for ASTAC will be developed once ASTAC OBC is approved. Cabinet on 29/11/22 agreed revised date of 31/3/23 (prev 1/11/22) Update as of 28/02/23 - ASTAC OBC is being progressed by Economy & Regeneration service (Theo Leijser is Project Lead) Roads OBC being progressed by ARA. Spaceport FBC is in development. Digital project is undergoing rescoping exercise and OBC development will follow approval of new scope.	

								Requested		
			Director	J				Revised Due		Portfolio
Mt	Mtg Date	Title of Report	ate	ed by	Implementation	lete	Date	Date	Notes (any date changes agreed with relevant PFH(s))	Holder
		Civic Government (Scotland) Act 1982 -		Caves,					Policy is being drafted to be reported to Cabinet and then issued for consultation. This has been delayed due to retirement of Team Leader and pressure of other work. Cabinet on 30/8/22 agreed revised due date of 31/10/22 (previously 30/8/22). Discussed with PFH in context of continuing pressure of other work which had to take priority and staff shortage, and amended due date of 31/03/2023 was agreed. New post holder in Licensing starts on 01/03/23. In addition, result of judicial review case in Court of Session re Edinburgh City Council's policy procedure	
LP	15/02/2022	Licensing of Sexual			Report to Leadership Panel on consultation.	No	21/02/2022		was issued in February 2023 and requires to be	
LP	15/02/2022	Entertainment Venues Developer Contribution Governance and Reporting	["CEO"]		Briefing Note to be sent to Members on the process for dealing with developer contributions	No	31/03/2023		Due to staff shortage and competing workload pressures this task has not been completed. revised date of 28/2/23 agreed at Cabinet meeting of	
LP	18/01/2022	Arrangements	["PLA"]	Craig	- addit to recs in report	No	28/02/2023		15/2/22 (previous date 31/01/23).	Pollock, Bob
		Surplus Land and Buildings			Demolition of Cabin at				Site visit arranged with PFH Cllr Kilbride on 9th March	Kilbride,
LP	26/10/2021	Assets	["PLA"]	Tom	Annbank	No	28/02/2023	10/03/2023	to discuss future of this property.	Martin

	Mt-P-t-		Director				Current Due	Requested Revised Due		Portfolio
Mtg	Mtg Date	Title of Report	ate	ed by	Implementation	lete	Date	Date	Notes (any date changes agreed with relevant PFH(s))	Holder
LP	09/02/2021	Civic Government (Scotland) Act 1982 – Licensing of Sexual Entertainment Venues		Briggs, Karen	Consultation commenced	No	31/03/2023		Policy is being drafted to be reported to Cabinet and then issued for consultation. This has been delayed due to retirement of Team Leader and pressure of other work. Cabinet on 30/8/22 agreed revised due date of 31/10/22 (previously 30/8/22). Discussed with PFH in context of continuing pressure of other work which had to take priority and staff shortage, and amended due date of 31/03/2023 was agreed. New post holder in Licensing starts on 01/03/23. In addition, result of judicial review case in Court of Session re Edinburgh City Council's policy procedure was issued in February 2023 and requires to be considered in context of SAC draft policy.	
LP	18/02/2020	Civic Government (Scotland) Act 1982 – Proposed Licensing of Sexual Entertainment Venues	["CEO"]	Briggs, Karen	additional to rec in report - Matter be reported back to SAC in December 2020 -	No	31/03/2023		Policy is being drafted to be reported to Cabinet and then issued for consultation. This has been delayed due to retirement of Team Leader and pressure of other work. Cabinet on 30/8/22 agreed revised due date of 31/10/22 (previously 30/8/22). Discussed with PFH in context of continuing pressure of other work which had to take priority and staff shortage, and amended due date of 31/03/2023 was agreed. New post holder in Licensing starts on 01/03/23. In addition, result of judicial review case in Court of Session re Edinburgh City Council's policy procedure was issued in February 2023 and requires to be considered in context of SAC draft policy.	