

Mtg	Mtg Date	Title of Report	Directorate	Managed by	Implementation	Complete	Current Due Date	Requested Revised Due Date	Notes (any date changes agreed with relevant PFH(s))	Portfolio Holder
CAB	01/11/2022	15-17 Sandgate Ayr Common Good Consultation	["H, O and D"]	Burns, Tom	Conclusion of sale	No	29/04/2023	19/05/2023	Update - draft qualified acceptance issued 04/04/2023. Response from purchaser's solicitor on 06/04/2023 seeking a reduction in price due to deterioration in condition of property. The price was the subject of approval by a previous Panel, therefore any amendment would require further approval from elected members. Current due date amended following consultation with PFH	Kilbride, Martin
CAB	30/08/2022	Ayrshire Growth Deal Aerospace and Space Programme - Update.	["SC and C"]	Reid, Louise	Ensure development of Full Business Cases once the remaining project OBCs have final Scottish and UK Government Approval	No	31/03/2023	31/05/2023	Roads OBC remains outstanding and is being progressed. ASTAC OBC was submitted for approval on 15/11/22. FBC for ASTAC will be developed once ASTAC OBC is approved. Cabinet on 29/11/22 agreed revised date of 31/03/23 (previously 01/11/22). Update as of 28/02/23 - ASTAC OBC is being progressed by Economy & Regeneration service (Theo Leijser is Project Lead) Roads OBC being progressed by ARA. Spaceport FBC is in development. Digital project is undergoing rescoping exercise and OBC development will follow approval of new scope.	Pollock, Bob
LP	08/03/2022	Sale of Land at Queens Terrace, Maybole	["PLA"]	Briggs, Karen; Burns, Tom	Sale to be concluded	Yes	31/03/2023	30/04/2023	Sale completed	Kilbride, Martin

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LP	01/03/2022	Tourism and Events Strategy	["SC and C"]	Kerr4, Laura	Provide a report on progress to the Service and Performance Panel regarding the implementation of the strategy	No	01/05/2023	13/06/2023	Agreed with Cllrs Clark and Connolly	Clark, Alec; Connolly, Brian
LP	15/02/2022	Ayrshire Growth Deal Aerospace and Space Programme Update	["SC and C"]	Reid, Louise	Ensure development of Full Business Cases once the projects OBC's have final Scottish and UK Government approval.	No	31/03/2023	31/05/2023	Roads OBC remains outstanding and is being progressed. ASTAC OBC was submitted for approval on 15/11/22. FBC for ASTAC will be developed once ASTAC OBC is approved. Cabinet on 29/11/22 agreed revised date of 31/3/23 (prev 1/11/22) Update as of 28/02/23 - ASTAC OBC is being progressed by Economy & Regeneration service (Theo Leijser is Project Lead) Roads OBC being progressed by ARA. Spaceport FBC is in development. Digital project is undergoing rescoping exercise and OBC development will follow approval of new scope.	

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LP	18/01/2022	ICT Data Centre "Hosting and Delivery Model	["CEO"]	Mullen, Kevin	Migration Implementation Phase 1	No	31/03/2023	30/04/2023	The implementation is progressing well with 66% of the planned migration completed and more servers moving over on a daily basis (mid March 23). Due to some technical challenges the timeline needs to be extended to 30 April 2023 in order to complete the phase 1 migration plan.	
LP	30/11/2021	Net Zero Carbon Retrofit	["PLA"]	Burns, Tom	Undertake estate rationalisation exercise	No	31/03/2023	31/05/2023	A report will be submitted to the Cabinet regarding Transforming the Estate in May 2023.	Kilbride, Martin

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LP	25/05/2021	Sale of South Lodge, Belleisle Park, Doonfoot Road, Ayr	["PLA"]	Briggs, Karen; Burrows, Tom	Missives to be concluded	No	31/03/2023	28/04/2023	<p>Cabinet on 30/8/22 agreed revised due date of 31/10/22, to allow for discussions in relation to a pre-application for planning permission for the site and ARA requirements for parking. However Legal understand that this has not yet been resolved, and await further instructions. Suggest amended date of 31/12/22, but dependent on planning issue. Cabinet on 1/11/22 - agreed new due date of 31/12/22 (previously 31/10/22).</p> <p>No further update or instructions received by Legal since last Cabinet (as at 20.12.22) so have suggested another revision to due date of 31/3/23. Cabinet on 17/01/23 agreed revised date of 31/03/23 (previously 31/12/22).</p> <p>Legal have now received instructions to progress, as parking/ARA issues have been resolved. Draft documents sent to purchaser's solicitor w/c 23/1/23. Update - on instructions from Estates, Legal have issued a qualified acceptance to purchaser's solicitor, giving a deadline of 14th April for acceptance, failing which the offer will be formally rejected and the property will be re-advertised.</p>	Kilbride, Martin

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LP	27/10/2020	Sale of Land at Queens Terrace, Maybole	["H, O and D"]	Burns, Tom	Sale to be concluded	No	31/03/2023	28/04/2023	Cabinet on 29/11/22 agreed new date of 28/2/23 (prev 28/11/22). Ayrshire Housing have advised the Council's Legal Services that they will conclude the transaction by the end of March 2023. Cabinet on 14/03/23 agreed revised due date of 31/03/23 (previously 28/02/23). Update - drafts now agreed, awaiting delegated powers report re Licence to Occupy for Ayrshire Housing for ground adjacent to ground being sold. Revised due date 28/04/23.	Kilbride, Martin
LP	11/06/2019	Ayr Esplanade Review	["PLA"]	Burns, Tom	Terminate lease agreements for kiosks	No	31/03/2023	24/04/2023	Termination notice to be issued by Legal Services. Kiosk will remain open to September 2023	Kilbride, Martin
LP	11/06/2019	Ayr Esplanade Review	["PLA"]	Burns, Tom	Install new kiosk facilities	No	31/03/2023	29/03/2024	Notices to quit to be issued, PIN notice for expressions of interest to be issued. Kiosk will remain open till September 2023.	Kilbride, Martin