SOUTH AYRSHIRE COUNCIL - ANNUAL ALLOTMENT REPORT - 2019

SITE NAME	LOCATION	POST CODE	OPENED	SIZE	PLOT SIZES	PLOT	*ANNUAL	ANNUAL	LEASED?	PERIOD OF	LEASE	APPLICANTS AT
SITE WAIVIE	LOCATION	FO3T CODE	OFLINED	SIZE	PLOT SIZES	<u>NUMBERS</u>	RENTAL FEES	INCOME	LLASED:	<u>LEASE</u>	RENTAL	<u>31/12/2019</u>
ALLOWAY	Monument Road, Ayr	KA7 4NL	TBC	5,325m2	150m2	6	£49.00	£294.00) NO	n/a	n/a	14
					75m2	44	£25.00	£1,100.00				
					RAISED BED	0	£0.00	£0.00				
CRAIGIE	Craigie Way, Ayr	KA8 0EZ	1940	11,430m2	150m2	12	£49.00	£588.00	NO NO	n/a	n/a	7
					75m2	64	£25.00	£1,600.00				
					37.5m2	2	£12.00	£24.00				
					RAISED BED	0	£0.00	£0.00				
TROON	Fullarton estate, Troon	KA10 7HF	2008	11,840m2	150m2	3	£35.00	Annual rental fees are set and retained by Troon		Originally 10 years but currently 1 year rolling lease arrangement	Originally £200	25
					75m2	75	£25.00	Allotment Society				
					37.5m2	15	£20.00					
					POLY- TUNNELS	4	£10.00					
					RAISED BED	0	£0.00					
OVERMILLS	Westwood Avenue, Ayr	KA8 0QZ	2014	3,380m2	45m2	49	£25.00	£1,225.00	NO	n/a	n/a	0
					RAISED BED	4	£5.00	£20.00			11/ a	U
OUTDALE	Outdale Avenue, Prestwick	KA9 1BX	2015	770m2	18m2	16	£12.00	£192.00	NO	n/a	n/a	6
					RAISED BED	2	£5.00	£10.00				
NORTH PARK	Monument Road, Ayr	KA7 4NL	2019	6,680m2	75m2	52	£25.00	£1,300.00	N()	n/a	n/a	14
					RAISED BED	4	£5.00	£20.00			11/ d	14
	<u>TOTALS</u>				PLOTS	<u>338</u>	RENTAL	£6,373.00				<u>66</u>
					RAISED BED	6	LEASE	£200.00				
								£6.573.00				

£6,573.00

These are set by the Council from a tariff based on individual plot sizes and are reviewed annually. The rental fees are also reflective of the range of services or facilities provided by the RENTAL FEES Council to the plot-holders. There are no concession rates as the annual fees are already heavily subsidised by the Council.

ACCESSIBILITY Alloway - no specific accessibility adjustments made or requested.

Craigie - turf reinforcement mesh laid from main gate at top end of the site to improve accessibility for wheeled vehicles/wheelchairs.

<u>Troon</u> - stone chippings laid from main gate into bottom section of site to improve accessibility for wheeled vehicles/wheelchairs.

Overmills - turf reinforcement mesh laid from main gate to the 4 raised beds to improve accessibility for wheelchairs.

Outdale - turf reinforcement mesh laid from main gate to the 2 raised beds to improve accessibility for wheelchairs.

North Park - turf reinforcement mesh laid from vehicular and pedestrian gates to the 4 raised beds and communal shed to improve accessibility for wheeled vehicles/wheelchairs.

INCOME

The income figure of £6,373.00 for annual rental fees of does not include the Troon site as this facility is leased and the fees are set and retained by Troon Allotment Society. However, the total income figure of £6,573.00 includes the lease fee of £200.00 paid to the Council by Troon Allotment Society.

EXPENDITURE

£18,698.23

There is no dedicated South Ayrshire Council 'Allotment Officer' however Sustainable Development officers' time includes involvement across all 6 allotment sites covering applicant enquiries, applicant waiting lists, allocation of plots, inspection of plots, sourcing of materials, attendance at meetings, assistance to association committees, strategic matters, complaint & dispute remediation etc.