






APPENDIX 1.1: WARD 1 TROON PROPOSED CAPITAL INVESTMENT PROGRAMME 2023 TO 2027







WARD 1: TROON

MEMBERS: COUNCILLOR KENNETH BELL, COUNCILLOR CRAIG MacKAY, COUNCILLOR BOB POLLOCK AND COUNCILLOR PHILIP SAXTON








No	Investment in Priority Improvement	Reference	Contribution from £1m Per Ward Fund (£)	Total Project Value (£)	Match Funding (£)	Source of Match Funding	Link to Council Plan	Support Community Wealth Building ¹	Portfolio Holder	Project Client	Timescale	Status	Details
1	Colourful shop front and shop signage project – to create a more colourful town centre	Troon Together Community Action Plan 2019	N/A	N/A	N/A	N/A	Spaces and Places Moving around and the environment.	Land and Assets Plural Ownership Fair Work	Councillors Martin Kilbride Bob Pollock	N/A	N/A		<i>This proposal was not supported at this time.</i>
2	Community notice boards to promote events and activities in the town centre	Troon Together Community Action Plan 2019	20,000	20,000	TBC	TBC	Spaces and Places Moving around and the environment; and Play Sport and Recreation Civic and Community Pride Pride in South Ayrshire; and Community Engagement.	Land and Assets Plural Ownership	Councillors Martin Kilbride Alec Clark Brian Connolly Brian Connolly Ian Davis	Fiona Ross Jamie Tait	TBC		<i>The introduction of digital notice boards to display both information of forthcoming events, community and Council news and display advertisements was agreed in principle, but locations require to be identified.</i>
3	New welcome signage at key arrival points – town approaches, beach car parks, stations, town centre and promenade.	Troon Together Community Action Plan 2019	20,000	20,000	TBC	TBC	Spaces and Places Moving around and the environment; and Play Sport and Recreation Civic and Community Pride Pride in South Ayrshire; and Community Engagement.	Land and Assets Plural Ownership Fair Work	Councillors Martin Kilbride Alec Clark Brian Connolly	Kevin Braidwood Fiona Ross Jamie Tait	TBC		<i>Further details and costings are required before this proposal can be taken forward. Ward Members to advise on potential locations for 'Welcome' signs and ARA to confirm details of additional signage for the forthcoming Arran Ferry.</i>
4	Creation of a phased urban realm improvements plan for the town centre to include a central civic space to act as a community hub, perhaps connecting Walker Hall and the library.	Troon Together Community Action Plan 2019	TBC	TBC	TBC	TBC	Spaces and Places Moving around and the environment; and Play Sport and Recreation Civic and Community Pride Pride in South Ayrshire; and Community Engagement.	Land and Assets Plural Ownership Fair Work	Councillors Martin Kilbride Alec Clark Brian Connolly Bob Pollock	Kevin Braidwood Tom Burns Jamie Tait	TBC		<i>Further details and costings required before this proposal can be considered to be taken forward. Ward Members to advise of locations for dropped kerb access points.</i>
5	Civic spaces around the Walker Hall – including better use of the canopy and connections to the promenade.	Troon Together Community Action Plan 2019	5,000	5,000	TBC	TBC	Spaces and Places Moving around and the environment; and Play Sport and Recreation Civic and Community Pride Pride in South Ayrshire; and Community Engagement.	Land and Assets Plural Ownership Fair Work	Councillors Martin Kilbride Alec Clark Brian Connolly Bob Pollock	Kevin Braidwood Tom Burns Jamie Tait	2023/24		<i>The introduction of a power source on the seaward facing end of the Walker Hall for future outdoor events can be delivered within financial year 2023/24.</i>

¹ Community Wealth Building Pillars: (1) Procurement (2) Fair Work (3) Land and Assets (4) Plural Ownership (5) Financial







APPENDIX 1.1: WARD 1 TROON PROPOSED CAPITAL INVESTMENT PROGRAMME 2023 TO 2027

6	Town Centre recycling bins.	Troon Together Community Action Plan 2019	TBC	TBC	TBC	TBC	Spaces and Places Moving around and the environment. Civic and Community Pride Pride in South Ayrshire.	Land and Assets Plural Ownership	Councillors Martin Kilbride Alec Clark Brian Connolly	Fiona Ross	2023/24		<i>Following an analysis of the location at Troon Cross, the placement of two underground waste compactors that would have minimum impact on the existing infrastructure can be achieved. The solution ensures the accommodation of two units whilst at the same time preserving the taxi area. The proposed location of the two underground units is shown in ANNEX 1 below.</i>
7	More electric hook ups in Town Centre for electric vehicles.	Troon Together Community Action Plan 2019	N/A	N/A	N/A	N/A	Spaces and Places Moving around and the environment.	Land and Assets Plural Ownership	Councillors Martin Kilbride Bob Pollock Alec Clark	N/A	N/A		<i>ARA are leading on an Ayrshire-wide proposal to increase the number of Electric Vehicle (EV) charging points, including an additional 111 EV points in South Ayrshire. This proposal can therefore be removed from investment considerations.</i>
8	Neighbourhood tree planting strategy for underused lawn areas – both front gardens and also communal lawn areas.	Troon Together Community Action Plan 2019	TBC	TBC	TBC	TBC	Spaces and Places Moving around and the environment. Civic and Community Pride Pride in South Ayrshire.	Land and Assets	Councillors Martin Kilbride Alec Clark	Fiona Ross Craig Iles Michael Alexander	TBC		<i>The proposal to plant trees in the front gardens of Council houses was not supported, but the opportunity to extend wild f</i>
9	Greening of Town Centre with street trees as part of Town Centre improvement project.	Troon Together Community Action Plan 2019	TBC	TBC	TBC	TBC	Spaces and Places Moving around and the environment. Civic and Community Pride Pride in South Ayrshire.	Land and Assets	Councillors Martin Kilbride Alec Clark	Kevin Braidwood Fiona Ross Craig Iles	TBC		<i>Further details and costings required before this proposal can be considered to be taken forward.</i>
10	Removal of poorly located recycling facility from seafront to more accessible and less visually intrusive location.	Troon Together Community Action Plan 2019	N/A	N/A	N/A	N/A	Spaces and Places Moving around and the environment. Civic and Community Pride Pride in South Ayrshire.	Land and Assets	Councillors Martin Kilbride Alec Clark	N/A	N/A		<i>Existing Troon Recycling Centre is considered to provide an effective service to the Troon community. This proposal was not supported.</i>
11	A skatepark at the seafront for locals and visitors.	Troon Together Community Action Plan 2019	N/A	N/A	N/A	N/A	Spaces and Places Play, Sport and Recreation.	Land and Assets Plural Ownership Fair Work	Councillors Martin Kilbride Alec Clark Brian Connolly	N/A	N/A		<i>The new skate and wheel park has been completed and enjoyed by users.</i>







APPENDIX 1.1: WARD 1 TROON PROPOSED CAPITAL INVESTMENT PROGRAMME 2023 TO 2027

12	Centres for family activities in Town Centre, Muirhead and Barassie – could these be developed in partnership with the Lighthouse and the Churches? Could this be a NEW COMMUNITY CENTRE in one of the Church of Scotland properties as the CoS is currently seeking to dispose of one church?	Troon Together Community Action Plan 2019	N/A	N/A	N/A	N/A	Spaces and Places Moving around and the environment; and Play Sport and Recreation. Civic and Community Pride Pride in South Ayrshire; and Community Engagement.	Land and Assets Plural Ownership Fair Work	Councillors Martin Kilbride Alec Clark Brian Connolly	N/A	N/A		<i>The request for a new community centre was not supported.</i>
		Ward Members	TBC	TBC	TBC	TBC				Pauline Bradley Tom Burns	TBC		<i>A proposal to invest in improvements to the Muirhead Activity Centre were supported. Proposed upgrades and costings to be provided for future consideration.</i>
13	An outdoor stage or bandstand – could be linked to civic spaces around the Walker Hall.	Troon Together Community Action Plan 2019	TBC	TBC	TBC	TBC	Spaces and Places Play Sport and Recreation. Civic and Community Pride Pride in South Ayrshire; and Community Engagement.	Land and Assets Plural Ownership	Councillors Martin Kilbride Alec Clark Brian Connolly	Fiona Ross Jamie Tait Tom Burns	TBC		<i>Refer to ITEM 5 above.</i>
14	New play areas on the seafront for all ages from toddlers to parkour for older kids.	Troon Together Community Action Plan 2019	N/A	N/A	N/A	N/A	Spaces and Places Play Sport and Recreation.	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly	N/A	N/A		<i>This proposal has been completed.</i>
15	New play areas within communities.	Troon Together Community Action Plan 2019	50,000	50,000	TBC	TBC	Spaces and Places Play Sport and Recreation.	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly	Fiona Ross	TBC		<i>Provision of goal posts and repairs to the volleyball posts and nets on Barassie shore and investment in play areas in Adams Gate, Hosiery Park and Burns Road.</i>
16	Exploration of creation of a new community park on part of Darley Golf course, which would enable east and west link paths, and stitch together Muirhead, Barassie and outlying new neighbourhoods with the Town Centre, the coast and the station.	Troon Together Community Action Plan 2019	TBC	TBC	TBC	TBC	Spaces and Places Moving around and the environment; and Play Sport and Recreation. Civic and Community Pride Pride in South Ayrshire; and Community Engagement.	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly	Fiona Ross Laura Kerr	TBC		<i>Proposals for a new community garden or MUGA near to the Barassie flats to be prepared and costed for future consideration.</i>
17	Explore ways of capitalising on Troon's heritage and history – for example the railway heritage.	Troon Together Community Action Plan 2019	N/A	N/A	N/A	N/A	Spaces and Places Moving around and the environment; and Play Sport and Recreation. Civic and Community Pride Pride in South Ayrshire; and Community Engagement.	Land and Assets Plural Ownerships Fair Work	Councillors Martin Kilbride Alec Clark Brian Connolly Bob Pollock	N/A	N/A		<i>It was confirmed that this proposal is currently in progress and does not require support from this fund.</i>









APPENDIX 1.1: WARD 1 TROON PROPOSED CAPITAL INVESTMENT PROGRAMME 2023 TO 2027

18	A new public slipway/boat launch.	Troon Together Community Action Plan 2019	N/A	N/A	N/A	N/A	Spaces and Places Moving around and the environment; and Play Sport and Recreation.	Land and Assets Plural Ownership Fair Work	Councillors Martin Kilbride Alec Clark Brian Connolly Bob Pollock	N/A	N/A		<i>This proposal was not supported at this time.</i>
19	Beach umbrellas and deck chairs for hire.	Troon Together Community Action Plan 2019	N/A	N/A	N/A	N/A	Spaces and Places Moving around and the environment; and Play Sport and Recreation.	Land and Assets Plural Ownership Fair Work	Councillors Martin Kilbride Alec Clark Brian Connolly Bob Pollock	N/A	N/A		<i>This proposal was not supported at this time.</i>
20	BBQ area on promenade.	Troon Together Community Action Plan 2019	TBC	TBC	TBC	TBC	Spaces and Places Moving around and the environment; and Play Sport and Recreation.	Land and Assets Plural Ownership Fair Work	Councillors Martin Kilbride Alec Clark Brian Connolly Bob Pollock	Fiona Ross	TBC		<i>Further details and costings required before this proposal can be considered to be taken forward.</i>
21	Restoration of paths at Ballast Bank with a proper viewpoint, a panorama sign and safe paths.	Troon Together Community Action Plan 2019	N/A	N/A	N/A	N/A	Spaces and Places Moving around and the environment; and Play Sport and Recreation. Civic and Community Pride Pride in South Ayrshire; and Community Engagement.	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly	N/A	N/A		<i>Following an inspection of the Ballast Bank by Structural Engineers from the Ayrshire Roads Alliance, it was confirmed that to complete any restoration of the seaward path would require a bespoke and significant engineering solution. This proposal cannot be supported at this time.</i>
22	Beach huts – or beach bothies – project at the south end of south beach – small shelters for rent or hire.	Troon Together Community Action Plan 2019	TBC	TBC	TBC	TBC	Spaces and Places Moving around and the environment; and Play Sport and Recreation. Civic and Community Pride Pride in South Ayrshire; and Community Engagement.	Land and Assets Plural Ownership Fair Work	Councillors Martin Kilbride Alec Clark Brian Connolly Bob Pollock	Fiona Ross Jamie Tait Billy Andrew	TBC		<i>Ward Members requested that costings for the refurbishment of shorefront shelters be brought back for consideration and approval.</i>
23	Improvements to existing south beach seafront car park with welcome and orientation signage, shelter and seating, and better footpath links to beach.	Troon Together Community Action Plan 2019	TBC	TBC	TBC	TBC	Spaces and Places Moving around and the environment; and Play Sport and Recreation. Civic and Community Pride Pride in South Ayrshire; and Community Engagement.	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly Bob Pollock	Kevin Braidwood Fiona Ross	TBC		<i>Ward Members requested that proposals be brought forward that will improve accessibility to the south beach area, and include within these proposals options for screening that would allow for a discrete changing for individuals who participate in water sports activities. An example of a potential screen is shown on ANNEX 2</i>

APPENDIX 1.1: WARD 1 TROON PROPOSED CAPITAL INVESTMENT PROGRAMME 2023 TO 2027

24	A complimentary car park and facilities at Barassie Beach.	Troon Together Community Action Plan 2019	TBC	TBC	TBC	TBC	Spaces and Places Moving around and the environment	Land and Assets	Councillors Martin Kilbride Alec Clark	Kevin Braidwood Fiona Ross	TBC		<i>Further details and costings required before this proposal can be considered to be taken forward.</i>
25	Better signposted and accessible links from Town Centre to both beaches.	Troon Together Community Action Plan 2019	20,000	20,000	TBC	TBC	Spaces and Places Moving around and the environment; and Play Sport and Recreation. Civic and Community Pride Pride in South Ayrshire; and Community Engagement.	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly	Kevin Braidwood Fiona Ross	TBC		<i>Further details and costings required before this proposal can be considered to be taken forward.</i>
26	Exploration of extension of core paths network to create a round Troon route that connects to the new hopper bus circuit.	Troon Together Community Action Plan 2019	TBC	TBC	TBC	TBC	Spaces and Places Moving around and the environment; and Play Sport and Recreation. Civic and Community Pride Pride in South Ayrshire; and Community Engagement.	Land and Assets Plural Ownership	Councillors Martin Kilbride Alec Clark Brian Connolly	Kevin Braidwood Fiona Ross	TBC		<i>Refer to ITEM 3 above.</i>
27	Better connection from Barassie station to the seafront and Town Centre – new paths and signage.	Troon Together Community Action Plan 2019	TBC	TBC	TBC	TBC	Spaces and Places Moving around and the environment; and Play Sport and Recreation. Civic and Community Pride Pride in South Ayrshire; and Community Engagement.	Land and Assets Plural Ownership	Councillors Martin Kilbride Alec Clark Brian Connolly	Kevin Braidwood Fiona Ross	TBC		<i>Refer to ITEM 3 above.</i>
28	Better connection from Troon station to the seafront and Town Centre – new paths and signage – and a new viewpoint to Ailsa Craig with steps down to Dallas Street and a direct link to the beach from the station.	Troon Together Community Action Plan 2019	TBC	TBC	TBC	TBC	Spaces and Places Moving around and the environment; and Play Sport and Recreation. Civic and Community Pride Pride in South Ayrshire; and Community Engagement.	Land and Assets Plural Ownership	Councillors Martin Kilbride Alec Clark Brian Connolly Bob Pollock	Kevin Braidwood Fiona Ross	TBC		<i>Refer to ITEM 3 above.</i>
29	A new Coastal Management Plan for Troon to increase emphasis on coastal greening – this needs to co-ordinate with the Troon Coastal Masterplan and will deliver a unique integrated green infrastructure seafront that rewilds, minimises sand blow and flooding and creates a better coast microclimate and a	Troon Together Community Action Plan 2019	N/A	N/A	N/A	N/A	Spaces and Places Moving around and the environment; and Play Sport and Recreation. Civic and Community Pride Pride in South Ayrshire; and Community Engagement.	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly	N/A	N/A		<i>This proposal was not supported at this time.</i>

APPENDIX 1.1: WARD 1 TROON PROPOSED CAPITAL INVESTMENT PROGRAMME 2023 TO 2027

	green parkland character.												
30	Park and Ride for Barassie station on top end of Darley Golf course as part of new park.	Troon Together Community Action Plan 2019	N/A	N/A	N/A	N/A	Spaces and Places Moving around and the environment; and Play Sport and Recreation.	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly Bob Pollock	N/A	N/A		<i>This proposal was not supported at this time.</i>
31	Explore development of safe shelters/viewpoint and safe path reinstatement at Ballast Bank.	Troon Together Community Action Plan 2019	N/A	N/A	N/A	N/A	Spaces and Places Moving around and the environment; and Play Sport and Recreation.	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly Bob Pollock	N/A	N/A		<i>Refer to ITEM 21 above.</i>
32	Trampolines and other active play on the seafront and linked to Smuggler's Trail.	Troon Together Community Action Plan 2019	N/A	N/A	N/A	N/A	Spaces and Places Moving around and the environment; and Play Sport and Recreation.	Land and Assets Plural Ownership Fair Work	Councillors Martin Kilbride Alec Clark Brian Connolly Bob Pollock	N/A	N/A		<i>This proposal was not supported at this time.</i>
33	Support and continued development of facilities at Fullerton Woods.	Troon Together Community Action Plan 2019	TBC	TBC	TBC	TBC	Spaces and Places Moving around and the environment; and Play Sport and Recreation. Civic and Community Pride Pride in South Ayrshire; and Community Engagement.	Land and Assets Plural Ownership Fair Work	Councillors Martin Kilbride Alec Clark Brian Connolly Bob Pollock	Fiona Ross Tom Burns Jennifer Rodden	TBC		<i>Further details and costings required before this proposal can be considered to be taken forward.</i>
34	Coastal trails enhanced and signed and linked to Smuggler's Trail.	Troon Together Community Action Plan 2019	TBC	TBC	TBC	TBC	Spaces and Places Moving around and the environment; and Play Sport and Recreation. Civic and Community Pride Pride in South Ayrshire; and Community Engagement.	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly Bob Pollock	Fiona Ross Kevin Braidwood	TBC		<i>Refer to ITEM 33 above.</i>
35	Build a new LIDO at the Italian Gardens to promote outdoor swimming and attract visitors.	Troon Together Community Action Plan 2019	N/A	N/A	N/A	N/A	Spaces and Places Moving around and the environment; and Play Sport and Recreation. Civic and Community Pride Pride in South Ayrshire; and Community Engagement.	Land and Assets Plural Ownership Fair Work	Councillors Martin Kilbride Alec Clark Brian Connolly Bob Pollock	N/A	N/A		<i>This proposal was not supported at this time.</i>
36	Build new facilities at both beaches to promote use and enable sports and socialising.	Troon Together Community Action Plan 2019	N/A	N/A	N/A	N/A	Spaces and Places Moving around and the environment; and Play Sport and Recreation. Civic and Community Pride Pride in South Ayrshire; and Community Engagement.	Land and Assets Plural Ownership Fair Work	Councillors Martin Kilbride Alec Clark Brian Connolly Bob Pollock	N/A	N/A		<i>This proposal was not supported at this time.</i>
37	Hosiery Park Pavilion Investment is required to bring the pavilion back into use to provide	Ward Member	80,000	80,000	TBC	TBC	Spaces and Places Play Sport and Recreation.	Land and Assets Plural Ownership	Councillors Martin Kilbride Alec Clark Brian Connolly	Tom Burns Pauline Bradley	2023/24		<i>Refurbishment works can commence within financial year 2023/24.</i>

APPENDIX 1.1: WARD 1 TROON PROPOSED CAPITAL INVESTMENT PROGRAMME 2023 TO 2027

	changing facilities for football teams and other sporting events.									Laura Kerr			
38	Muirhead Activity Centre Investment is required to return the Activity Centre to an acceptable standard.	Ward Members	TBC	TBC	TBC	TBC	Spaces and Places Play Sport and Recreation.	Land and Assets Plural Ownership	Councillors Martin Kilbride Alec Clark Brian Connolly	Tom Burns Laura Kerr Pauline Bradley	TBC		Refer to ITEM 12 above.
39	Fullarton Woods Investment in an extension to the toilet block to provide a coffee stall commercial opportunity.	Ward Members	TBC	TBC	TBC	TBC	Spaces and Places Play Sport and Recreation.	Land and Assets Plural Ownership	Councillors Martin Kilbride Alec Clark Brian Connolly	Tom Burns Pauline Bradley Jennifer Rodden	TBC		Further details and costings required before this proposal can be considered to be taken forward.
40	Darnley Cottage at Marr College Investment is required to return the facility to an acceptable standard.	Ward Members	TBC	TBC	TBC	TBC	Spaces and Places Play Sport and Recreation.	Land and Assets Plural Ownership	Councillors Martin Kilbride Alec Clark Brian Connolly	Tom Burns Laura Kerr Pauline Bradley	TBC		Further details and costings required before this proposal can be considered to be taken forward.
41	Resurfacing of Troon Esplanade with red tarmacadam.	Ward Members	80,000	80,000	N/A	N/A	Spaces and Places Moving around and the environment; and Play Sport and Recreation. Civic and Community Pride Pride in South Ayrshire	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly	Kevin Braidwood	2023/24		Resurfacing works can commence within financial year 2023/24.
42	Introduction of a World Destination Sign on Troon Promenade	Ward Members	TBC	TBC	TBC	TBC	Spaces and Places Play Sport and Recreation.	Land and Assets Plural Ownership	Councillors Martin Kilbride Alec Clark Brian Connolly	Tom Burns Fiona Ross	TBC		Further details and costings required before this proposal can be considered to be taken forward.
43	Introduction of Compostable Toilets in remote areas.	Ward Members	TBC	TBC	TBC	TBC	Spaces and Places Play Sport and Recreation.	Land and Assets Plural Ownership	Councillors Martin Kilbride Alec Clark Brian Connolly	Tom Burns Jennifer Rodden Fiona Ross	TBC		Further details and costings required before this proposal can be considered to be taken forward.

Financial Year	Proposed Spend (£)	Balance Available (£)
2023/2024	320,000	680,000
2024/2025	TBC	TBC
2025/2026	TBC	TBC
2026/2027	TBC	TBC

ANNEX 1








ANNEX 1



APPENDIX 1.2: WARD 2 PRESTWICK PROPOSED CAPITAL INVESTMENT PROGRAMME 2023 TO 2027






WARD 2: PRESTWICK

MEMBERS: COUNCILLOR IAN COCHRANE, COUNCILLOR HUGH HUNTER, COUNCILLOR MARTIN KILBRIDE AND COUNCILLOR CAMERON RAMSAY





No	Investment in Priority Improvement	Reference	Contribution from £1m Per Ward Fund (£)	Total Project Value (£)	Match Funding (£)	Source of Match Funding	Link to Council Plan	Support Community Wealth Building ¹	Portfolio Holder	Project Lead	Timescale (Financial Year)	Status	Details
1	Traffic and Parking Improve traffic management around schools, such as the introduction of one-way systems.	Prestwick Place Planning Priorities for Action Engagement Outcomes July 2022	TBC	TBC	TBC	TBC	Spaces and Places Moving around and the environment. Civic and Community Pride Pride in South Ayrshire	Land and Assets	Councillors Martin Kilbride Alec Clark Bob Pollock	Kevin Braidwood	TBC		<i>Ayrshire Roads Alliance (ARA) has confirmed it is in the process of the development of a new Parking Strategy for South Ayrshire. Public consultation will take place over the summer months. A report will be reported to Cabinet on 28 November 2023 setting out recommendations. This proposal will be considered for future years.</i>
2	Traffic and Parking Make better use of space for extra parking spaces.	Prestwick Place Planning Priorities for Action Engagement Outcomes July 2022	TBC	TBC	TBC	TBC	Spaces and Places Moving around and the environment. Civic and Community Pride Pride in South Ayrshire	Land and Assets	Councillors Martin Kilbride Alec Clark Stephen Ferry Bob Pollock	Kevin Braidwood	TBC		<i>As per Item (1) above.</i>
3	Traffic and Parking Improve the number of electric charging points.	Prestwick Place Planning Priorities for Action Engagement Outcomes July 2022	N/A	N/A	N/A	N/A	Spaces and Places Moving around and the environment. Civic and Community Pride Pride in South Ayrshire	Land and Assets	Councillors Martin Kilbride Alec Clark Bob Pollock	Kevin Braidwood	N/A		<i>ARA are leading on an Ayrshire-wide proposal to increase the number of Electric Vehicle (EV) charging points, including an additional 111 EV points in South Ayrshire. This proposal can therefore be removed from investment considerations.</i>
4	Traffic and Parking Prevention of unsafe, illegal parking.	Prestwick Place Planning Priorities for Action Engagement Outcomes July 2022	TBC	TBC	TBC	TBC	Spaces and Places Play, Sport and Recreation.	Land and Assets	Councillors Martin Kilbride Alec Clark Bob Pollock	Pauline Bradley	TBC		<i>As per Items (1) and (2) above.</i>
5	Moving Around More walking and cycling routes.	Prestwick Place Planning	TBC	TBC	TBC	TBC	Spaces and Places Play, Sport and Recreation.	Land and Assets	Councillors Martin Kilbride	Fiona Ross	TBC		<i>The Ayrshire Link is an ambitious project that will</i>

¹ Community Wealth Building Pillars: (1) Procurement (2) Fair Work (3) Land and Assets (4) Plural Ownership (5) Financial




APPENDIX 1.2: WARD 2 PRESTWICK PROPOSED CAPITAL INVESTMENT PROGRAMME 2023 TO 2027

		Priorities for Action Engagement Outcomes July 2022							Alec Clark Brian Connolly Bob Pollock				create a safe, attractive and direct active travel route from Ayr Esplanade to Barassie. As well as linking communities along the proposed 10 mile stretch, it will connect into a wider active travel network. Await further details before considering further action.
6	Moving Around More dropped kerbs for disabled access.	Prestwick Place Planning Priorities for Action Engagement Outcomes July 2022	TBC	TBC	TBC	TBC	Spaces and Places Play, Sport and Recreation.	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly Bob Pollock	Fiona Ross	TBC		Awaiting further details from Ward Members before confirming locations for investment.
7	Moving Around Improved lighting – beach/Oval/Streets	Prestwick Place Planning Priorities for Action Engagement Outcomes July 2022	TBC	TBC	TBC	TBC	Spaces and Places Play, Sport and Recreation.	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly Bob Pollock	Fiona Ross	TBC		Proposal attracts energy Revenue costs to illuminate lighting and cannot be supported. Only solar powered lighting installations can be considered at a future date.
8	Empowered and Involved Community Review community facilities to identify improvements for disability access.	Prestwick Place Planning Priorities for Action Engagement Outcomes July 2022	TBC	TBC	TBC	TBC	Spaces and Places Moving around and the environment.	Land and Assets	Councillors Martin Kilbride Alec Clark	Tom Burns	TBC		Awaiting further details from Ward Members before confirming locations for investment.
9	Healthy and Safe Better Street Lighting	Prestwick Place Planning Priorities for Action Engagement Outcomes July 2022	TBC	TBC	TBC	TBC	Spaces and Places Moving around and the environment. Civic and Community Pride Pride in South Ayrshire	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly Bob Pollock	Kevin Braidwood	TBC		Proposal attracts energy Revenue costs to illuminate lighting and cannot be supported. Only solar powered lighting installations can be considered at a future date.
10	Public Toilet at Boydfield Gardens	Ward Member	TBC	TBC	TBC	TBC	Spaces and Places Moving around and the environment; and Play, Sport and Recreation. Civic and Community Pride Pride in South Ayrshire	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly Ian Davis	Jennifer Rodden	TBC		Annual Revenue costs for the Links Road public toilets is £47K with income of £3K resulting in an overall Revenue cost per annum of £44K. Proposed new toilets for





APPENDIX 1.2: WARD 2 PRESTWICK PROPOSED CAPITAL INVESTMENT PROGRAMME 2023 TO 2027

													Boydfield Gardens to be designed and costed for build-out. Confirm whether or not the proposed location of the new toilet block is on Common Good land. If so, can the Prestwick Common Good account be used to service the proposed toilets? Proposed design and running costs of the new toilet block to be brought back to a future meeting to determine whether or not this project can be taken forward.
11	Public Toilets at the 65 Club	Ward Members	N/A	N/A	N/A	N/A	Spaces and Places Moving around and the environment; and Play, Sport and Recreation. Civic and Community Pride Pride in South Ayrshire	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly Bob Pollock	Jennifer Rodden Tom Burns	TBC		It was agreed that the lease agreement in place for the use of the 65 Club could not support the use of the toilets within the 65 Club as public toilets for use by all.
12	Healthy and Safe Removal of Speed Bumps on Adamton Road North near to the former St. Ninian's Primary School.	Ward Members	5,000	5,000	N/A	N/A	Spaces and Places Moving around and the environment. Civic and Community Pride Pride in South Ayrshire	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly Bob Pollock	Kevin Braidwood	2023/24		Remove Speed Bumps as soon as agreement with Police Scotland has been confirmed.
13	Illumination of Salt Pan Buildings at Prestwick St. Nicholas Golf Club	Ward Members	TBC	TBC	TBC	TBC	Spaces and Places Moving around and the environment; Play Sport and Recreation. Civic and Community Pride Pride in South Ayrshire	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly Bob Pollock	Kevin Braidwood	2023/24		Agreement has been reached with Prestwick St. Nicholas Golf Club to place solar powered lighting within their land to illuminate the Salt Pan buildings. Works to proceed following specific locations with the Golf Club.
14	Installation of Power Supply to Former Lido Swimming Pool	Ward Members	40,000	40,000	TBC	TBC	Spaces and Places Play, Sport and Recreation. Civic and Community Pride Pride in South Ayrshire	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly Bob Pollock	Fiona Ross Tom Burns Pauline Bradley	2023/24		Installation of electrical power supply to the former Lido swimming pool area to support future outdoor events. Power source to be

APPENDIX 1.2: WARD 2 PRESTWICK PROPOSED CAPITAL INVESTMENT PROGRAMME 2023 TO 2027

													installed in secure, waterproof cabinet above flood risk area. It was also agreed that historical images of the Prestwick Lido and Prestwick beach be displayed on the former Lido Walls. Ward Members will discuss appropriate images with local Prestwick History Groups to take forward.
15	Improve Surface of the car park area to the north of Kidz Play.	Ward Members	135,000	135,000	TBC	TBC	<p>Spaces and Places Moving around and the environment; and Play, Sport and Recreation.</p> <p>Civic and Community Pride Pride in South Ayrshire</p>	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly Bob Pollock	Kevin Braidwood	2023/24		Resurfacing works can commence within financial year 2023/24
16	Introduction of a 'World Destination' sign on Prestwick Promenade	Ward Members	TBC	TBC	TBC	TBC	<p>Spaces and Places Moving around and the environment; and Play, Sport and Recreation.</p> <p>Civic and Community Pride Pride in South Ayrshire</p>	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly Bob Pollock	Fiona Ross	TBC		Agreed that Ward Members will work with Prestwick Academy pupils in the design of the new signage. It was further agreed that the sign manufacturer, (Erskine Veterans) will also be invited to participate in designing a World Destination sign that can be considered for each Promenade.
17	Explore Opportunities to Increase Parking Provision within the Oval.	Ward Members	TBC	TBC	TBC	TBC	<p>Spaces and Places Moving around and the environment; and Play, Sport and Recreation</p> <p>Civic and Community Pride Pride in South Ayrshire</p>	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly Bob Pollock	Kevin Braidwood	TBC		Costs for the introduction of 23 new parking spaces was £76K and costs for the introduction of 16 additional parking spaces was confirmed as £61K. The meeting confirmed it would not take forward this proposal at this time but would request that ARA erect additional 'Parking' directional

APPENDIX 1.2: WARD 2 PRESTWICK PROPOSED CAPITAL INVESTMENT PROGRAMME 2023 TO 2027







													signage for the Oval.
18	Memorial Tower	Ward Members	10,000	10,000	TBC	TBC	Spaces and Places Moving around and the environment. Civic and Community Pride Pride in South Ayrshire	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly Bob Pollock	Fiona Ross	TBC		It was recommended that the introduction of a 'Memorial Tower' be put in place across South Ayrshire's public places, to provide members of the public with an opportunity to procure a plaque that displays a message for a lost loved one, or pet. This is considered a more economical offering than the purchase of a park bench.
19	New Park Benches Provision of two number new steel park benches at the new play park area on the Promenade.	Ward Members	2,000	2,000	N/A	N/A	Spaces and Places Moving around and the environment; and Play, Sport and Recreation.	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly Bob Pollock	Fiona Ross	2023/24		Agreed that Fiona Ross will determine the most appropriate location for the new steel benches.
20	New Picnic Tables Provision of four number new steel picnic tables on Prestwick Promenade to be coloured to support the Dementia Friendly Prestwick commitment.	Ward Members	6,000	6,000	N/A	N/A	Spaces and Places Moving around and the environment; and Play, Sport and Recreation.	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly Bob Pollock	Fiona Ross	2023/24		Agreed that Fiona Ross will determine the location of the new steel picnic tables, with two to be near the new play park and two elsewhere on the promenade.
21	Promenade Resurfacing	Ward Members					Spaces and Places Moving around and the environment; and Play, Sport and Recreation.	Land and Assets	Councillors	Kevin Braidwood	2023/24		Resurfacing and patching works can commence within financial year 2023/24
21.1	Red tarmacadam to promenade 3,110m ² ;		130,000	130,000	TBC	TBC			Martin Kilbride Alec Clark Brian Connolly Bob Pollock				
21.2	Blue Screed 2,310m ² ;		40,000	40,000	TBC	TBC	Civic and Community Pride		Bob Pollock Bob Shields				
21.3	Patching 810m ²		30,000	30,000	TBC	TBC	Pride in South Ayrshire						

Financial Year	Proposed Spend (£)	Balance Available (£)
2023/2024	398,000	602,000
2024/2025	TBC	TBC
2025/2026	TBC	TBC
2026/2027	TBC	TBC

APPENDIX 1.3: WARD 3 AYR NORTH PROPOSED CAPITAL INVESTMENT PROGRAMME 2023 TO 2027

WARD 3: AYR NORTH

MEMBERS: COUNCILLOR LAURA BRENNAN-WHITEFIELD, COUNCILLOR IAN CAVANA, COUNCILLOR IAN DAVIS AND COUNCILLOR MARK DIXON






No	Investment in Priority Improvement	Reference	Contribution from £1m Per Ward Fund (£)	Total Project Value (£)	Match Funding (£)	Source of Match Funding	Link to Council Plan	Support Community Wealth Building ¹	Portfolio Holder	Project Client	Timescale (Financial Year)	Status	Details
1	Newton Multi Use Games Area (MUGA)	Newton Tenants and Residents Association Request	150,000	150,000	No	N/A	Spaces and Places Play, Sport and Recreation	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly	Jamie Tait	TBC		<i>Ward Members requested a full breakdown of costs before this proposal can be supported to be taken forward. MN to action.</i>
2	River Ayr Access Platform	Part of Place Based Improvement Programme	175,000	317,000	142,000	Place Based Improvement Programme	Spaces and Places Play, Sport and Recreation	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly	Jamie Tait	TBC		<i>Ward Members requested a full breakdown of costs before this proposal can be supported to be taken forward. MN to action.</i>
3	Streets and Moving Around Improvements to streets around schools to improve safety particularly during school drop-off times.	Ayr North Place Plan 2021	TBC	TBC	TBC	TBC	Spaces and Places Moving around and the environment. Civic and Community Pride Pride in South Ayrshire	Land and Assets	Councillors Martin Kilbride Alec Clark Stephen Ferry	Kevin Braidwood	TBC		<i>Ayrshire Roads Alliance (ARA) has confirmed it is in the process of the development of a new Parking Strategy for South Ayrshire. Public consultation will take place over the summer months. A report will be reported to Cabinet on 28 November 2023 setting out recommendations. This proposal will be considered for future years.</i>
4	Streets and Moving Around Review parking arrangements on residential streets on those with identified parking issues on bus routes.	Ayr North Place Plan 2021	TBC	TBC	TBC	TBC	Spaces and Places Moving around and the environment. Civic and Community Pride Pride in South Ayrshire	Land and Assets	Councillors Martin Kilbride Alec Clark	Kevin Braidwood	TBC		<i>As per ITEM 3 above.</i>
5	Sport and Recreation Develop sports facilities at Craigie Campus.	Ayr North Place Plan 2021	N/A	N/A	N/A	N/A	Spaces and Places Play, Sport and Recreation.	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly	N/A	N/A		<i>The new Craigie Park Athletics Track and Sport Pitches has been completed and is now being enjoyed by the community and visitors.</i>
6	Sport and Recreation Improve the Craigie Skate Park and Play area.	Ayr North Place Plan 2021	N/A	N/A	N/A	N/A	Spaces and Places Play, Sport and Recreation.	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly	N/A	N/A		<i>The new Craigie Park Skate Park has been completed and is now being enjoyed by the community and visitors.</i>

¹ Community Wealth Building Pillars: (1) Procurement (2) Fair Work (3) Land and Assets (4) Plural Ownership (5) Financial







APPENDIX 1.3: WARD 3 AYR NORTH PROPOSED CAPITAL INVESTMENT PROGRAMME 2023 TO 2027

7	Sport and Recreation Install adult gym equipment within Craigie.	Ayr North Place Plan 2021	N/A	N/A	N/A	N/A	Spaces and Places Play, Sport and Recreation.	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly	N/A	N/A		Adult gym equipment now in place.
8	Sport and Recreation Invest in Whitlets Activity Centre all weather pitch to bring it back into use.	Ayr North Place Plan 2021	N/A	N/A	N/A	N/A	Spaces and Places Play, Sport and Recreation.	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly	N/A	N/A		Investment in the pitch has been completed.
9	Empowered and Involved Community Review community facilities to identify improvements for disability access.	Ayr North Place Plan 2021	TBC	TBC	TBC	TBC	Spaces and Places Moving around and the environment.	Land and Assets	Councillors Martin Kilbride Alec Clark	Tom Burns	TBC		Ward Members to provide details of locations and facilities where investments in disability access can be made. Ward Members to confirm.
10	Healthy and Safe Undertake an audit of lighting in Ayr North, making repairs and improvements where required.	Ayr North Place Plan 2021	N/A	N/A	N/A	N/A	Spaces and Places Moving around and the environment. Civic and Community Pride Pride in South Ayrshire	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly	N/A	TBC		This Proposal attracts energy Revenue costs to illuminate lighting and cannot be supported at this time. Solar powered lighting may be an option at a future date, depending on costs and reliability.
11	Improve access opportunities from Newton Green residential area to the Newton shore Promenade.	Newton Tenants and Residents Association	TBC	TBC	TBC	TBC	Spaces and Places Moving around and the environment.	Land and Assets	Councillors Martin Kilbride Alec Clark Bob Pollock	Kevin Braidwood Fiona Ross	TBC		Improvement in accessibility to the Newton Shore area will continue to be investigated to respond to the requests from the local community.
12	Provision of benches along Newton Shore Promenade.	Newton Tenants and Residents Association	TBC	TBC	TBC	TBC	Spaces and Places Moving around and the environment.	Land and Assets	Councillors Martin Kilbride Alec Clark Bob Pollock	Fiona Ross	2023/24		New benches will be installed along the length of the Newton Shore Promenade when the footway has been resurfaced.
13	Traffic and Parking Traffic calming measures in streets used as shortcuts – and also near park; and convert grass area near to school into a car park.	Heathfield and Northfield Place Planning Priorities for Action Engagement Outcomes July 2022	TBC	TBC	TBC	TBC	Spaces and Places Moving around and the environment.	Land and Assets	Councillors Martin Kilbride Alec Clark Bob Pollock	Kevin Braidwood Fiona Ross	TBC		Refer to ITEM 3 above.
14	Moving Around Make Newton Shore more accessible and tidier; better pathways and lighting in areas; speed bumps in	Heathfield and Northfield Place Planning Priorities for Action Engagement Outcomes July 2022	TBC	TBC	TBC	TBC	Spaces and Places Moving around and the environment.	Land and Assets	Councillors Martin Kilbride Alec Clark Bob Pollock	Kevin Braidwood Fiona Ross	TBC		Refer to ITEM 11 above regarding accessibility to Newton Shore; Refer to ITEM 3 above for Road Safety concerns; and The Ayrshire Link is an ambitious project that will create a safe, attractive and direct

APPENDIX 1.3: WARD 3 AYR NORTH PROPOSED CAPITAL INVESTMENT PROGRAMME 2023 TO 2027

	Seaforth Road to allow elderly/children to cross safely; and waterfront development and a cycle lane connecting Ayr to Prestwick is needed.												<i>active travel route from Ayr Esplanade to Barassie. As well as linking communities along the proposed 10 mile stretch, it will connect into a wider active travel network. Await further details before considering further action</i>
15	Social Contact Need more in park for older people to do and become involved in.	Heathfield and Northfield Place Planning Priorities for Action Engagement Outcomes July 2022	TBC	TBC	TBC	TBC	Spaces and Places Moving around and the environment.	Land and Assets	Councillors Martin Kilbride Alec Clark Bob Pollock	Fiona Ross	TBC		<i>Further details required before this proposal can be considered to be taken forward.</i>
16	Streets and Spaces Playing field area – improved by planting trees, supplying benches, picnic tables, better lighting; better lighting in park areas; and more healthy activity promoting apparatus in parks would be welcomed.	Heathfield and Northfield Place Planning Priorities for Action Engagement Outcomes July 2022	TBC	TBC	TBC	TBC	Spaces and Places Moving around and the environment.	Land and Assets	Councillors Martin Kilbride Alec Clark Bob Pollock	Kevin Braidwood Fiona Ross	2023/24		<i>New benches and picnic tables can be provided for the playing field area. New trees will also be planted in KGV Park. Outdoor adult gym equipment will also be put in place in the playing field area.</i>
			N/A	N/A	N/A	N/A					N/A		<i>Lighting in the parks cannot be supported as it will attract future Revenue costs. Solar powered lighting may be considered at a future date if costs and reliability matters can be resolved.</i>
17	Housing and Community More social housing needed to meet demand; more housing for older people; and Council houses need upgraded and modernised.	Heathfield and Northfield Place Planning Priorities for Action Engagement Outcomes July 2022	N/A	N/A	N/A	N/A	Spaces and Places Moving around and the environment.	Land and Assets	Councillors Martin Kilbride Alec Clark Bob Pollock	N/A	N/A		<i>This proposal sits within the Strategic Housing Investment Plan (SHIP).</i>
18	Facilities and Amenities Newton shore perfect place for cosy restaurant or cafe to be built; use boating hut and facilities differently – possible public toilets; and park needs a water tap to fill up bottles.	Heathfield and Northfield Place Planning Priorities for Action Engagement Outcomes July 2022	N/A	N/A	N/A	N/A	Spaces and Places Moving around and the environment.	Land and Assets	Councillors Martin Kilbride Alec Clark Bob Pollock Brian Connolly	N/A	N/A		<i>This proposal was not supported.</i>

APPENDIX 1.3: WARD 3 AYR NORTH PROPOSED CAPITAL INVESTMENT PROGRAMME 2023 TO 2027

19	Feeling Safe Improved lighting – in parks and at KG5.	Heathfield and Northfield Place Planning Priorities for Action Engagement Outcomes July 2022	N/A	N/A	N/A	N/A	Spaces and Places Moving around and the environment.	Land and Assets	Councillors Martin Kilbride Alec Clark Bob Pollock	N/A	N/A		<i>Lighting in the parks cannot be supported as it will attract future Revenue costs. Solar powered lighting may be considered at a future date if costs and reliability matters can be resolved.</i>
21	Care and Maintenance Need more street bins; more trees and shrubbery planted; and no ball games sign in Kings Park open grass area.	Heathfield and Northfield Place Planning Priorities for Action Engagement Outcomes July 2022	TBC	TBC	TBC	TBC	Spaces and Places Moving around and the environment.	Land and Assets	Councillors Martin Kilbride Alec Clark Bob Pollock Brian Connolly	Fiona Ross	TBC		<i>More trees will be planted.</i>
			N/A	N/A	N/A	N/A				N/A	N/A	N/A	
22	Play and Recreation A skatepark/pump track would be ideal, water sports centre in Northfield/Ayr; move this play area at the rear of KG5 to a corner of the playing field where it would be more open and appear a safer place to be?; could be astro space floodlight at KGV to allow use for sports activities at nights currently have to use calley parks for over 50s walking football.	Heathfield and Northfield Place Planning Priorities for Action Engagement Outcomes July 2022	N/A	N/A	N/A	N/A	Spaces and Places Moving around and the environment.	Land and Assets	Councillors Martin Kilbride Alec Clark Bob Pollock Brian Connolly	N/A	N/A		<i>These proposals cannot be supported at this time.</i>
23	Public Transport All bus stops should have electric boards with times of next buses.	Heathfield and Northfield Place Planning Priorities for Action Engagement Outcomes July 2022	N/A	N/A	N/A	N/A	Spaces and Places Moving around and the environment.	Land and Assets	Councillors Martin Kilbride Alec Clark Bob Pollock	N/A	N/A		<i>This proposal is subject to the Strathclyde Partnership for Transport (SPT) and the bus operating companies.</i>
24	Natural Space Improved walkway along Newton Shore; and More investment	Heathfield and Northfield Place Planning Priorities for Action	100,000	100,000	TBC	TBC	Spaces and Places Moving around and the environment.	Land and Assets	Councillors Martin Kilbride Alec Clark Bob Pollock Brian Connolly	Kevin Braidwood Fiona Ross	2023/24		<i>Resurfacing of the footway at the Newton Shore Promenade will take place as soon as improvement works</i>

APPENDIX 1.3: WARD 3 AYR NORTH PROPOSED CAPITAL INVESTMENT PROGRAMME 2023 TO 2027

	needed at pond area in Northfield Park.	Engagement Outcomes July 2022											have been approved by the Council.
25	Provision of a Bike Shelter at Lochside Community Centre	Ward Member	TBC	TBC	TBC	TBC	Spaces and Places Moving around and the environment.	Land and Assets	Councillors Martin Kilbride Alec Clark Bob Pollock Brian Connolly	Kevin Braidwood Fiona Ross	2023/24		Location for the bike shelter to be confirmed before the installation works can take place. Approval may be required from the Church of Scotland, as owners, before this proposal can proceed.
26	Improved on-street parking provision at Lochside Community Centre	Ward Member	15,000	15,000	TBC	TBC	Spaces and Places Moving around and the environment.	Land and Assets	Councillors Martin Kilbride Alec Clark Bob Pollock Brian Connolly	Kevin Braidwood	2023/24		Improvements to parking provision on Lochside Road can commence in financial year 2023/24, subject to public consultation approval.
26	Improvement of the Council owned area at Dalmilling Shops on Westwood Avenue	Ward Member	25,000	25,000	N/A	N/A	Spaces and Places Moving around and the environment; and Play Sport and Recreation. Civic and Community Pride Pride in South Ayrshire	Land and Assets	Councillors Martin Kilbride Alec Clark Bob Pollock Brian Connolly	Fiona Ross	2023/24		Improvement proposals as set out in ANNEX 1 below.
27	Improvement of former play park area at the junction of Westwood Avenue and Dalmilling Drive	Ward Member	3,000	3,000	N/A	TBC	Spaces and Places Moving around and the environment; and Play Sport and Recreation. Civic and Community Pride Pride in South Ayrshire	Land and Assets	Councillors Martin Kilbride Alec Clark Bob Pollock Brian Connolly	Fiona Ross	2023/24		Improvement works include: Removal of old fence between the former play park and the school, and dispose to licensed tip, and backfill area with topsoil and seed.
28	Provision of play equipment for younger children	Ward Member	TBC	TBC	TBC	TBC	Spaces and Places Moving around and the environment; and Play Sport and Recreation.	Land and Assets	Councillors Martin Kilbride Alec Clark Bob Pollock Brian Connolly	Fiona Ross	2023/24		Further information is required before this proposal can be taken forward.
29	Newton Shore Promenade is a Priority for the Ward and resurfacing of the carriageway is urgently required.	Ward Member	110,000	210,000	100,000	TBC	Spaces and Places Moving around and the environment.	Land and Assets	Councillors Martin Kilbride Alec Clark Bob Pollock Brian Connolly	Kevin Braidwood	2023/24		Resurfacing of the carriageway of the Newton Shore Promenade will proceed if approval is granted for the various funding streams to be utilised to complete the improvement works.

Financial Year	Proposed Spend (£)	Balance Available (£)
2023/2024	563,000	437,000
2024/2025	TBC	TBC
2025/2026	TBC	TBC
2026/2027	TBC	TBC

ANNEX 1

Item one;

To fabricate 2metre square x 1metre high aluminium and powdercoated (To avoid corrosion) planters. Personalised on the four sides with Westwood garden stand out metal lettering and flower profile details, all finished gold, fitted to site.

£2680 plus vat each

Item 2;

Fabricate and install new galvanised and powdercoated (non corrosion) metal benches, personalised with Westwood Gardens Lettering and flower profile design, erected at site.

£1555 plus vat each

Item 3;

Repairs to 80 metres of perimeter fencing, including new double vehicular gates and posts, replace 8metre of missing fencing.

£2525 plus vat.

Item 4;

Prepare and paint entire 80 metres of boundary fencing finished black gloss.

£2,625 plus vat

Item 5;

Possible attachment of metal laser profile (gardening themed) to every second panel of fencing (40no) finished gold.

£1920 plus vat

Item 6;

Removal of all existing obsolete, corroded items from site, make good grounds and dispose.

£ 465 plus vat

APPENDIX 1.4: WARD 4 AYR EAST PROPOSED CAPITAL INVESTMENT PROGRAMME 2023 TO 2027









WARD 4: AYR EAST

MEMBERS: COUNCILLOR CHRIS CULLEN, COUNCILLOR MARY KILPATRICK AND COUNCILLOR BRIAN MCGINLEY






No	Investment in Priority Improvement	Reference	Contribution from £1m Per Ward Fund (£)	Total Project Value (£)	Match Funding (£)	Source of Match Funding	Link to Council Plan	Support Community Wealth Building ¹	Portfolio Holder	Project Lead	Timescale (Financial Year)	Status	Details
1	Improve Drainage at Glencairn Park	Ward Member	TBC	TBC	TBC	TBC	<p>Spaces and Places Play, Sport and Recreation.</p> <p>Civic and Community Pride Pride in South Ayrshire; and Community Engagement.</p>	<p>Land and Assets</p> <p>Plural Ownership</p>	<p>Councillors</p> <p>Martin Kilbride Brian Connolly Alec Clark Bob Shields</p>	Fiona Ross	TBC		<p><i>Detailed drainage investigation work required to inform scope of improvement works required to remove the risk of flooding to the park. The installation of a pump will be included in the proposals being prepared.</i></p>
2	Traffic Congestion around Kyle Academy.	Forehill, Holmston and Masonhill Community Council	TBC	TBC	TBC	TBC	<p>Spaces and Places Moving Around and the Environment</p>	<p>Land and Assets</p>	<p>Councillors</p> <p>Martin Kilbride Bob Pollock Stephen Ferry</p>	Kevin Braidwood	TBC		<p><i>Ayrshire Roads Alliance (ARA) has confirmed it is in the process of the development of a new Parking Strategy for South Ayrshire. Public consultation will take place over the summer months. A report will be reported to Cabinet on 28 November 2023 setting out recommendations. This proposal will be considered for future years.</i></p>
3	New Community Notice Boards for outside Forehill library and Castlehill Gates.	Forehill, Holmston and Masonhill Community Council	TBC	TBC	TBC	TBC	<p>Spaces and Places Play, Sport and Recreation.</p> <p>Civic and Community Pride Pride in South Ayrshire; and Community Engagement.</p>	<p>Land and Assets</p> <p>Plural Ownership</p>	<p>Councillors</p> <p>Martin Kilbride Brian Connolly Alec Clark Bob Shields</p>	<p>Fiona Ross</p> <p>Jamie Tait</p>	TBC		<p><i>Agree with the local community the locations of each Notice Board to allow this proposal to be taken forward. The opportunity to introduce digital notice boards will also be explored.</i></p>
4	An extension to Forehill library.	Forehill, Holmston and Masonhill Community Council	TBC	TBC	TBC	TBC	<p>Spaces and Places Play, Sport and Recreation.</p> <p>Civic and Community Pride Pride in South Ayrshire; and Community Engagement.</p>	<p>Land and Assets</p>	<p>Councillors</p> <p>Martin Kilbride Brian Connolly Alec Clark Bob Shields</p>	<p>Tom Burns</p> <p>Pauline Bradley</p>	TBC		<p><i>Need to identify the demand for an extension, and the anticipated overall size of the extension. Further details are required before this proposal can</i></p>

¹ Co7mmunity Wealth Building Pillars: (1) Procurement (2) Fair Work (3) Land and Assets (4) Plural Ownership (5) Financial








APPENDIX 1.4: WARD 4 AYR EAST PROPOSED CAPITAL INVESTMENT PROGRAMME 2023 TO 2027

													<i>be considered to be taken forward.</i>
5	A Sensory Path in Castlehill Woods.	Forehill, Holmston and Masonhill Community Council	TBC	TBC	TBC	TBC	Spaces and Places Play, Sport and Recreation. Civic and Community Pride Pride in South Ayrshire; and Community Engagement.	Land and Assets Plural Ownership	Councillors Martin Kilbride Brian Connolly Alec Clark Bob Shields	Fiona Ross	TBC		<i>Colleagues from Grounds Maintenance can work with members of the Community Council to agree on what is needed to deliver his project.</i>
6	Better Access to Bins in Glencairn Park and Lighting on the Central Path.	Forehill, Holmston and Masonhill Community Council	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation. Civic and Community Pride Pride in South Ayrshire; and Community Engagement.	Land and Assets	Councillors Martin Kilbride Brian Connolly Alec Clark Bob Shields	Fiona Ross	TBC		<i>Further details will be required before colleagues from Waste Management and Neighbourhood Services can take this forward.</i>
7	A complete Inventory of the Trees in Castlehill Woods.	Forehill, Holmston and Masonhill Community Council	N/A	N/A	N/A	N/A	Spaces and Places Play, Sport and Recreation. Civic and Community Pride Pride in South Ayrshire; and Community Engagement.	Land and Assets Plural Ownership	Councillors Martin Kilbride Brian Connolly Alec Clark Bob Shields	N/A	N/A		<i>A full tree inventory and condition survey is held by the Grounds Maintenance Team in the Council.</i>
8	Re-establishment of a Children's Play Park in Castlehill Woods, near the car park.	Forehill, Holmston and Masonhill Community Council	TBC	TBC	TBC	TBC	Spaces and Places Play, Sport and Recreation.	Land and Assets	Councillors Martin Kilbride Brian Connolly Alec Clark Bob Shields	Fiona Ross	TBC		<i>Further details are required before this proposal can be considered to be taken forward.</i>
9	Distribution of the existing Exercise Equipment through Castlehill Woods.	Forehill, Holmston and Masonhill Community Council	TBC	TBC	TBC	TBC	Spaces and Places Play, Sport and Recreation. Civic and Community Pride Pride in South Ayrshire; and Community Engagement.	Land and Assets	Councillors Martin Kilbride Brian Connolly Alec Clark Bob Shields.	Fiona Ross	TBC		<i>Further details are required before this proposal can be considered to be taken forward.</i>
10	A new road from Holmston Roundabout, through the grass border on to Overmills Road to ease congestion at Kyle Academy.	Forehill, Holmston and Masonhill Community Council	N/A	N/A	N/A	N/A	Spaces and Places Moving Around and the Environment	Land and Assets	Councillors Martin Kilbride Brian Connolly Stephen Ferry Alec Clark Bob Shields Bob Pollock	N/A	N/A		<i>This proposal was not supported by Transport Scotland.</i>
11	A new car park to the northeast of Kyle Academy to keep parent's cars of the streets surrounding the school.	Forehill, Holmston and Masonhill Community Council	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment Civic and Community Pride Pride in South Ayrshire; and Community Engagement.	Land and Assets	Councillors Martin Kilbride Brian Connolly Stephen Ferry Alec Clark Bob Shields Bob Pollock	Kevin Braidwood Tom Burns Pauline Bradley	TBC		<i>Refer to ITEM 2 above.</i>
12	Improvement to surfacing and installation of	Ward Members	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment	Land and Assets	Councillors Martin Kilbride	Kevin Braidwood	TBC		<i>ARA to assess condition and present proposals</i>








APPENDIX 1.4: WARD 4 AYR EAST PROPOSED CAPITAL INVESTMENT PROGRAMME 2023 TO 2027

12.1	handrails to the following access lanes: Between Woodlands Crescent and Glendale Crescent;								Alec Clark Bob Shields Bob Pollock	Fiona Ross			and costs for consideration and approval. Locations of lanes are shown highlighted in blue on ANNEX 1 below.
12.2	Between Glendale Crescent and Peggieshill Road (2 lanes parallel to each other);												
12.3	Between Glendale Crescent and Dalmellington Road;												
12.4	and Between Peggieshill Road and Dalmellington Road.												
13	Restoration of the Old Kiln on the River Ayr, located to the rear of Holmston Road	Ward Member	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment Civic and Community Pride Pride in South Ayrshire; and Community Engagement.	Land and Assets	Councillors Martin Kilbride Brian Connolly Stephen Ferry Alec Clark Bob Shields	Kevin Braidwood Tom Burns Pauline Bradley Fiona Ross	TBC		The ownership, Listed Status and the current condition of the Old Kiln requires to be confirmed before proposals can be brought forward with associated costs before this proposal can be taken forward.
14	Provision of dropped kerb access points at road junctions to improve and support mobility and accessibility, especially into the town centre.	Ward Members	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment Civic and Community Pride Pride in South Ayrshire; and Community Engagement.	Land and Assets	Councillors Martin Kilbride Brian Connolly Stephen Ferry Alec Clark Bob Shields	Kevin Braidwood Tom Burns Pauline Bradley Fiona Ross	TBC		Ward Members to confirm of locations where dropped kerb locations can be created.
15	Replacement of the roof of the Kincaidston Community Centre to enhance the energy efficiency of the building.	Ward Member	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment Civic and Community Pride Pride in South Ayrshire; and Community Engagement.	Land and Assets Plural Ownership	Councillors Martin Kilbride Brian Connolly Alec Clark Bob Shields	Tom Burns Pauline Bradley	TBC		This proposal may be more appropriately supported through the 'Advancing Communities' Fund. Proposals to be brought forward for consideration and approval.
16	Provision of a fence at the 'Men's Shed' Horticultural area.	Ward Member	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment Civic and Community Pride Pride in South Ayrshire; and Community Engagement.	Land and Assets Plural Ownership	Councillors Martin Kilbride Brian Connolly Alec Clark Bob Shields	Tom Burns Pauline Bradley Fiona Ross	TBC		Further specific details required before this proposal can be taken forward.
17	Introduction of solar powered lighting in Glencairn Park.	Ward Member	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment	Land and Assets	Councillors Martin Kilbride Brian Connolly	Tom Burns Pauline Bradley	TBC		Detailed proposals and associated costs to be brought








APPENDIX 1.4: WARD 4 AYR EAST PROPOSED CAPITAL INVESTMENT PROGRAMME 2023 TO 2027

							Civic and Community Pride Pride in South Ayrshire; and Community Engagement.		Alec Clark Bob Shields	Kevin Braidwood			<i>forward for consideration and approval.</i>
18	A number of footpaths within the Ward require to be resurfaced.	Ward Member	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment Civic and Community Pride Pride in South Ayrshire; and Community Engagement.	Land and Assets	Councillors Martin Kilbride Brian Connolly Alec Clark Bob Shields Bob Pollock	Kevin Braidwood	TBC		<i>Specific locations require to be identified to allow ARA the opportunity to inspect and present proposals and costs for consideration at a future meeting.</i>
19	Road gullies need cleaned throughout the Ward.	Ward Member	N/A	N/A	N/A	N/A	Spaces and Places Moving Around and the Environment Civic and Community Pride Pride in South Ayrshire; and Community Engagement.	Land and Assets	Councillors Martin Kilbride Brian Connolly Alec Clark Bob Shields Bob Pollock	N/A	N/A		<i>This proposal cannot be supported as it forms part of a routine Revenue maintenance programme.</i>
20	New benches for Laurel Bank.	Ward Member	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment Civic and Community Pride Pride in South Ayrshire; and Community Engagement.	Land and Assets	Councillors Martin Kilbride Brian Connolly Alec Clark Bob Shields	Fiona Ross	TBC		<i>Locations of benches to be confirmed.</i>
21	Fenwickland Road lock-up area needs a clean and tidy-up.	Ward Member	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment Civic and Community Pride Pride in South Ayrshire; and Community Engagement.	Land and Assets	Councillors Martin Kilbride Brian Connolly Alec Clark Bob Shields	Tom Burns Pauline Bradley Billy Andrew	TBC		<i>More detailed information is required before improvement proposals can be brought forward with associated costs.</i>
22	Can the grassed area near to the Hillfoot Shops be considered for car parking?	Ward Member	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment Civic and Community Pride Pride in South Ayrshire; and Community Engagement.	Land and Assets	Councillors Martin Kilbride Brian Connolly Alec Clark Bob Shields Bob Pollock	Tom Burns Pauline Bradley Kevin Braidwood Fiona Ross	TBC		<i>More detailed information is required before improvement proposals can be brought forward with associated costs.</i>
23	The picnic table in Glencairn Park needs a formal path to be put in place.	Ward Member	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation. Civic and Community Pride Pride in South Ayrshire; and Community Engagement.	Land and Assets	Councillors Martin Kilbride Brian Connolly Alec Clark Bob Shields	Tom Burns Pauline Bradley Fiona Ross	TBC		<i>More detailed information is required before improvement proposals can be brought forward with associated costs.</i>
24	The swing in Glencairn Park needs a rubber	Ward Member	TBC	TBC	TBC	TBC	Spaces and Places	Land and Assets	Councillors Martin Kilbride	Tom Burns	TBC		<i>More detailed information is required before</i>







APPENDIX 1.4: WARD 4 AYR EAST PROPOSED CAPITAL INVESTMENT PROGRAMME 2023 TO 2027

	mulch protective surface below it.						Moving Around and the Environment; and Play, Sport and Recreation. Civic and Community Pride Pride in South Ayrshire; and Community Engagement.	Plural Ownership	Brian Connolly Alec Clark Bob Shields	Pauline Bradley			<i>improvement proposals can be brought forward with associated costs.</i>
25	The goalposts in Glencairn Park need to be replaced, and place a screen behind each goal to stop balls from running onto the road.	Ward Member	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation. Civic and Community Pride Pride in South Ayrshire; and Community Engagement.	Land and Assets	Councillors Martin Kilbride Brian Connolly Alec Clark Bob Shields	Tom Burns Pauline Bradley	TBC		<i>More detailed information is required before improvement proposals can be brought forward with associated costs.</i>
26	A review of all play equipment in the Ayr East Ward to be undertaken.	Ward Member	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation. Civic and Community Pride Pride in South Ayrshire; and Community Engagement.	Land and Assets	Councillors Martin Kilbride Brian Connolly Alec Clark Bob Shields	Fiona Ross	TBC		<i>Confirmation of all play equipment provision with the Ayr East Ward will be provided for consideration.</i>
27	The introduction of a 'Memorial Tower' in public places to allow members of the public to procure a small plaque that displays a message for a lost loved one or pet.	Ward Member	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment Civic and Community Pride Pride in South Ayrshire; and Community Engagement.	Land and Assets Plural Ownership	Councillors Martin Kilbride Brian Connolly Alec Clark Bob Shields	Tom Burns Pauline Bradley Fiona Ross	TBC		<i>An image of a potential 'Memorial Tower' is shown in ANNEX 2 below.</i>
28	Bourtrees Park Entrance looks very rough – could do with a bit of a tidy-up perhaps?	Belmont North Sub-Ward	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation. Civic and Community Pride Pride in South Ayrshire; and Community Engagement.	Land and Assets e	Councillors Martin Kilbride Brian Connolly Alec Clark Bob Shields Bob Pollock	Tom Burns Kevin Braidwood Fiona Ross	TBC		<i>The location will be inspected and proposals and associated costs will be presented for consideration and approval.</i>
29	Chalmers Road Potholes	Belmont North Sub-Ward	N/A	N/A	N/A	N/A	Spaces and Places Moving Around and the Environment Civic and Community Pride Pride in South Ayrshire	Land and Assets	Councillors Martin Kilbride Brian Connolly Alec Clark Bob Shields Bob Pollock	N/A	N/A		<i>This request sits within the routine maintenance activities as carried out by ARA.</i>
30	Belmont Avenue Speed bumps require white paint to be renewed.	Belmont North Sub-Ward	N/A	N/A	N/A	N/A	Spaces and Places Moving Around and the Environment	Land and Assets	Councillors Martin Kilbride Brian Connolly Alec Clark Bob Shields Bob Pollock	N/A	N/A		<i>This request sits within the routine maintenance activities as carried out by ARA.</i>
31	Southfield Park Entrance Wall requires attention.	Belmont North Sub-Ward	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment	Land and Assets	Councillors Martin Kilbride Brian Connolly	Tom Burns Pauline Bradley	TBC		<i>An inspection of the area is required before this request can</i>

APPENDIX 1.4: WARD 4 AYR EAST PROPOSED CAPITAL INVESTMENT PROGRAMME 2023 TO 2027

							Civic and Community Pride Pride in South Ayrshire; and Community Engagement.		Alec Clark Bob Shields				<i>be considered to be taken forward.</i>
32	Southfield Park Grass needs cutting.	Belmont North Sub-Ward	N/A	N/A	N/A	N/A	Spaces and Places Moving Around and the Environment Civic and Community Pride Pride in South Ayrshire	Land and Assets	Councillors Martin Kilbride Brian Connolly Alec Clark Bob Shields	N/A	N/A		<i>This forms part of Grounds Maintenance routine activities.</i>
33	Belmont Place East and Belmont Place West	Belmont North Sub-Ward	N/A	N/A	N/A	N/A	Spaces and Places Moving Around and the Environment Civic and Community Pride Pride in South Ayrshire; and Community Engagement.	Land and Assets Plural Ownership	Councillors Martin Kilbride Brian Connolly Alec Clark Bob Shields	N/A	N/A		<i>The removal of large stones in the roads from heavy vehicles is a Roads Maintenance matter that ARA have responsibility for.</i>
34 34.1 34.2 34.3	Morton Road Potholes; Grass needs cutting; Garden of no 35 is untidy	Belmont North Sub-Ward	N/A	N/A	N/A	N/A	Spaces and Places Moving Around and the Environment Civic and Community Pride Pride in South Ayrshire; and Community Engagement.	Land and Assets Plural Ownership	Councillors Martin Kilbride Brian Connolly Alec Clark Bob Shields	N/A	N/A		<i>34.1 Potholes are a maintenance responsibility for ARA; 34.2 Grass cutting is a maintenance responsibility of the Council's Grounds Maintenance team; 34.3 This is not a Council responsibility</i>
35	Belmont Crescent	Belmont North Sub-Ward	N/A	N/A	N/A	N/A	Spaces and Places Moving Around and the Environment Civic and Community Pride Pride in South Ayrshire	Land and Assets Plural Ownership	Councillors Martin Kilbride Brian Connolly Alec Clark Bob Shields	N/A	N/A		<i>Grass cutting is a maintenance responsibility of the Council's Grounds Maintenance team.</i>
36	Meadowpark Some form of speed restriction is required for vehicles.	Belmont North Sub-Ward	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment	Land and Assets Plural Ownership	Councillors Martin Kilbride Alec Clark Bob Shields Bob Pollock	Kevin Braidwood	TBC		<i>Refer to ITEM 2 above.</i>
37	Meadowpark Drive Pothole	Belmont North Sub-Ward	N/A	N/A	N/A	N/A	Spaces and Places Moving Around and the Environment Civic and Community Pride Pride in South Ayrshire; and Community Engagement.	Land and Assets Plural Ownership	Councillors Martin Kilbride Brian Connolly Alec Clark Bob Shields Bob Pollock	N/A	N/A		<i>Pothole repairs are the responsibility of ARA.</i>
38	Belmont Drive Pothole	Belmont North Sub-Ward	N/A	N/A	N/A	N/A	Spaces and Places Moving Around and the Environment Civic and Community Pride Pride in South Ayrshire; and Community Engagement.	Land and Assets Plural Ownership	Councillors Martin Kilbride Brian Connolly Alec Clark Bob Shields Bob Pollock	N/A	N/A		<i>Pothole repairs are the responsibility of ARA.</i>

APPENDIX 1.4: WARD 4 AYR EAST PROPOSED CAPITAL INVESTMENT PROGRAMME 2023 TO 2027

39	Belmont Road No Parking zones require yellow paint to be renewed.	Belmont North Sub-Ward	N/A	N/A	N/A	N/A	Spaces and Places Moving Around and the Environment Civic and Community Pride Pride in South Ayrshire; and Community Engagement.	Land and Assets Plural Ownership	Councillors Martin Kilbride Brian Connolly Alec Clark Bob Shields Bob Pollock	N/A	N/A		Road marking maintenance are the responsibility of ARA.
40 40.1 40.2 40.3	Fenwickland Avenue Lock-ups are in a very poor state; Weeds growing out of the raised, walled and concreted areas; Graffiti on the lock-up wall facing the houses.	Belmont South Sub-Ward	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment Civic and Community Pride Pride in South Ayrshire; and Community Engagement.	Land and Assets Plural Ownership	Councillors Martin Kilbride Brian Connolly Alec Clark Bob Shields	Tom Burns Pauline Bradley	TBC		More detailed information is required before improvement proposals can be brought forward with associated costs.
41	Peggieshill Road Red brick retraining walls need repaired.	Belmont South Sub-Ward	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation. Civic and Community Pride Pride in South Ayrshire.	Land and Assets	Councillors Martin Kilbride Brian Connolly Alec Clark Bob Shields	Tom Burns Pauline Bradley	TBC		More detailed information is required before improvement proposals can be brought forward with associated costs.
42	Anderson Crescent Red brick retaining walls need attention.	Belmont South Sub-Ward	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation. Civic and Community Pride Pride in South Ayrshire.	Land and Assets	Councillors Martin Kilbride Brian Connolly Alec Clark Bob Shields	Tom Burns Pauline Bradley	TBC		More detailed information is required before improvement proposals can be brought forward with associated costs.
43 43.1 43.2 43.3 43.4	Annfield Glen Road Bus stop at The Mount could do with improvement; Grass area behind the bus stop could be landscaped so that grass cutting is easier for larger machines; Some paths could be added to the grass area for school children coming up from Anderson Crescent walking towards the shop; There is not enough room for waste vehicles to back into the cul-de-sac without running over the grass and making huge tracks in it.	Belmont South Sub-Ward	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation. Civic and Community Pride Pride in South Ayrshire; and Community Engagement.	Land and Assets	Councillors Martin Kilbride Brian Connolly Alec Clark Bob Shields	Tom Burns Pauline Bradley Fiona Ross Kevin Braidwood	TBC		More detailed information is required before improvement proposals can be brought forward with associated costs.
44 44.1	Wood Park On Wood Park there is a large grassed area which is	Belmont South Sub-Ward	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation.	Land and Assets Plural Ownership	Councillors Martin Kilbride Brian Connolly	Tom Burns Pauline Bradley	TBC		More detailed information is required before improvement

APPENDIX 1.4: WARD 4 AYR EAST PROPOSED CAPITAL INVESTMENT PROGRAMME 2023 TO 2027

44.2	overlooked by three blocks of flats on Woodlands Crescent. The back of these flats is a blight on the whole area. If these flats could be externally insulated then it would make a huge difference to the energy bills of the residents and to the look of the whole area;						Civic and Community Pride Pride in South Ayrshire; and Community Engagement.		Alec Clark Bob Shields	Fiona Ross Michael Alexander			<i>proposals can be brought forward with associated costs.</i>
44.3	The playground is utterly depressing looking. It needs to be redone and to have an area for very young children plus an area for older kids, also a larger play surface; There is plenty of space on this piece of ground to have some sort of community building.												
45 45.1	Glendale Crescent Between Glendale Crescent, Woodlands Crescent and Peggieshill Road there are many lanes for pedestrians which are on steep slopes some of which need handrails and barriers at the bottom to prevent danger of cycling youngsters going straight onto the road;	Belmont South Sub-Ward	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation. Civic and Community Pride Pride in South Ayrshire; and Community Engagement.	Land and Assets	Councillors Martin Kilbride Brian Connolly Alec Clark Bob Shields Bob Pollock	Tom Burns Pauline Bradley Kevin Braidwood Fiona Ross	TBC		<i>ITEM 45.1 Refer to ITEM 12 above.</i> <i>ITEM 45.2 More detailed information is required before improvement proposals can be brought forward with associated costs.</i> <i>ITEM 45.3 Refer to ITEM 2 above.</i>
45.2	On Glendale Crescent there are grass areas which could have some children's play area;												
45.3	There is a problem with parking on Glendale Crescent as it is a narrow road with houses close together.												
46 46.1	Burnbank Road At the foot of Burnbank Road is the railway tunnel and this could do with some attention. Brambles grow very long in late summer and get in the way		TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation. Civic and Community Pride	Land and Assets	Councillors Martin Kilbride Brian Connolly Alec Clark Bob Shields	Tom Burns Pauline Bradley Fiona Ross Kevin Braidwood	TBC		<i>ITEM 46.1 Concerns expressed will be shared with Network Rail who have responsibility for the maintenance of railway lines</i>

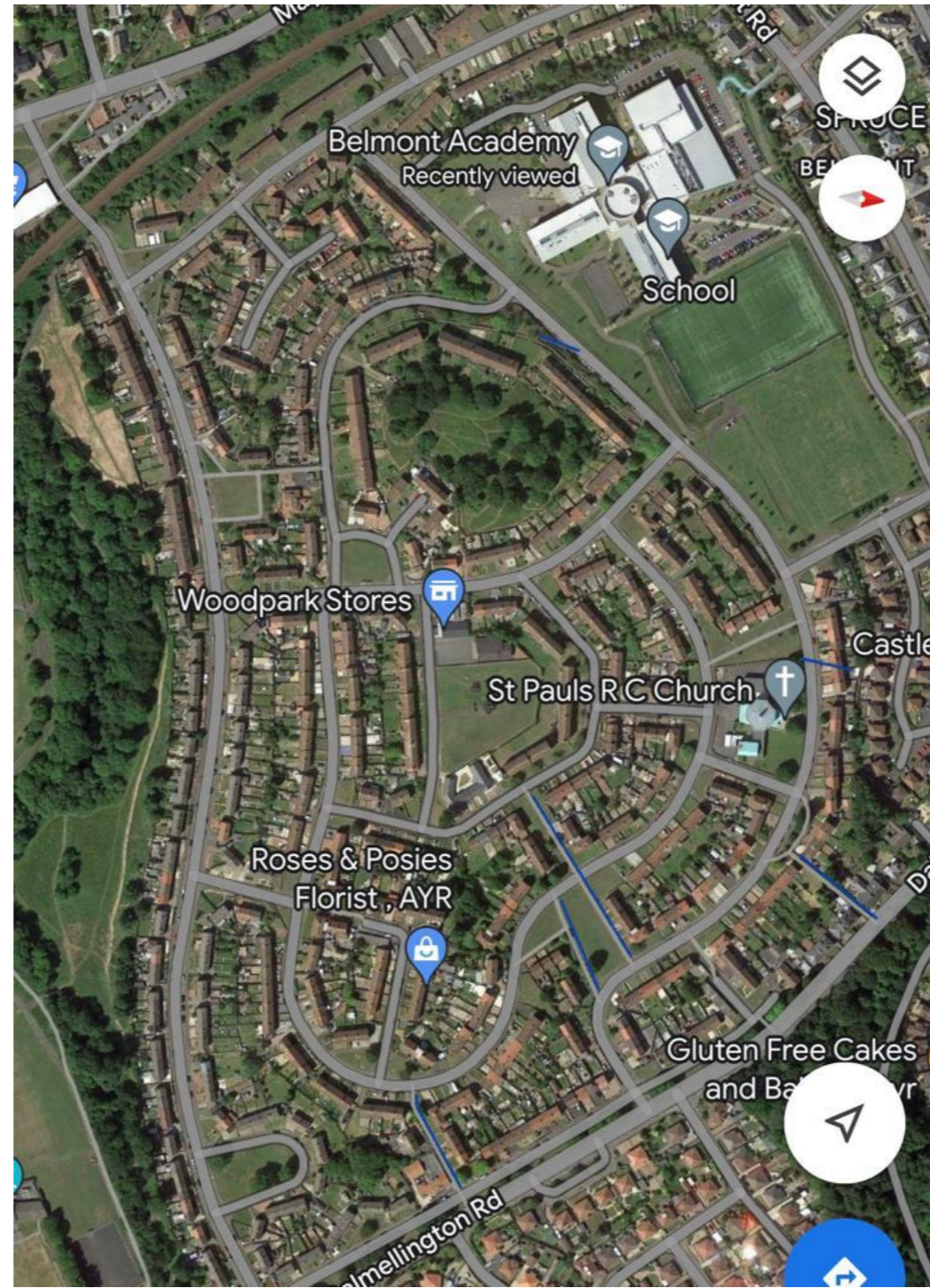
APPENDIX 1.4: WARD 4 AYR EAST PROPOSED CAPITAL INVESTMENT PROGRAMME 2023 TO 2027

<p>46.2</p> <p>46.3</p> <p>46.4</p> <p>46.5</p>	<p>of school children trying to get through the tunnel. The Railways should be told to cut these back before they get long;</p> <p>The entrance through from Burnbank to Kincaidston needs to be kept free from weeds and overgrowth in order to feel safe to travel through;</p> <p>The steep lane coming down from Anderson Crescent to Burnbank Road has a lot of broken brick walls that need to be repaired and which are getting worse;</p> <p>Further up Burnbank Road there are a lot of Mares Tail being allowed to grow unchecked in certain gardens. Can the Council help people to get rid of the hugely invasive weed as it spreads underground in every direction;</p> <p>The area of grass at the top end of Burnbank Road near to Dalmellington Road could possibly do with some redesign, possibly a pavement created around it. That would encourage exercise, dog walkers etc. children cycling.</p>						<p>Pride in South Ayrshire; and Community Engagement.</p>						<p><i>and its supporting infrastructure.</i></p> <p>ITEM 46.2 <i>Further information is required before this proposal can be considered to be taken forward.</i></p> <p>ITEM 46.3 <i>An inspection of the location will be carried out to determine what repair works can be undertaken.</i></p> <p>ITEM 46.4 <i>The location will be inspected to determine the extent of the concerns being expressed and proposals will be brought forward for consideration and approval.</i></p> <p>ITEM 46.5 <i>An inspection of the location will be carried out to determine what improvement works can be put in place and proposals and associated costs will be presented for consideration and approval.</i></p>
---	---	--	--	--	--	--	---	--	--	--	--	--	--

Financial Year	Proposed Spend (£)	Balance Available (£)
2023/2024	TBC ²	1,000,000
2024/2025	TBC	TBC
2025/2026	TBC	TBC
2026/2027	TBC	TBC

² Proposed projects for the Ayr East Ward will be subject to Public Consultation before formal approval can be given for the works to commence.

ANNEX 1:



ANNEX 2



APPENDIX 1.5: WARD 5 AYR WEST PROPOSED CAPITAL INVESTMENT PROGRAMME 2023 TO 2027

WARD 5: AYR WEST

MEMBERS: COUNCILLOR MARTIN DOWEY, COUNCILLOR LEE LYONS, COUNCILLOR BOB SHIELDS AND COUNCILLOR GEORGE WEIR

No	Investment in Priority Improvement	Reference	Contribution from £1m Per Ward Fund (£)	Total Project Value (£)	Match Funding	Source of Match Funding	Link to Council Plan	Support Community Wealth Building ¹	Portfolio Holder	Project Lead	Timescale (Financial Year)	Status	Details
1	Burns Statue Square Public Realm improvements to provide a modern public space.	Ward Members	TBC	TBC	N/A	N/A	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation Civic and Community Pride Pride in South Ayrshire; and Community Engagement	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly Bob Pollock Martin Dowey Ian Davis Bob Shields	Kevin Braidwood Pauline Bradley Mark Greaves Kevin Braidwood	2023/2024		<i>Final design details have are being completed, but this project will commence within financial year 2023/2024 with improvements to public realm and transportation arrangements.</i>
2	Stage Area and adjacent Walls in Place de Saint-Germain-en-Laye Gardens Consider options to make the stage area more attractive and more of a feature and explore options of enclosing the stage area with glazed walling.	Ward Members	TBC	TBC	TBC	TBC	Spaces and Places Play, Sport and Recreation. Civic and Community Pride Pride in South Ayrshire; and Community Engagement	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly Bob Shields Martin Dowey	Tom Burns Pauline Bradley Fiona Ross	TBC		<i>Further details required before this proposal can be taken forward.</i>
3	American Style Crazy Golf Facility To be positioned on the site of the former traditional crazy golf area of Ayr seafront.	Ward Members	TBC	TBC	TBC	TBC	Spaces and Places Play, Sport and Recreation.	Land and Assets Plural Ownership Financial Fair Work	Councillors Martin Kilbride Alec Clark Brian Connolly Ian Davis Bob Shields Martin Dowey	Fiona Ross Laura Kerr Pauline Bradley	TBC		<i>This proposal may be subject to Common Good consultation requirements. Further detailed proposals to be presented for consideration and approval.</i>
4	The Watchful and Slipway Remove the Watchful boat due to the dilapidated condition of the vessel, and invest in the condition of the slipway.	Ward Members	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation. Civic and Community Pride Pride in South Ayrshire	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly Bob Shields	Tom Burns Pauline Bradley Kevin Braidwood Jamie Tait	TBC		<i>This proposal may be subject to Common Good consultation requirements before the Watchful vessel can be potentially removed from the slipway. Further details are required in terms of investment in improvements to the slipway.</i>
5	Placement of Large Scale Historical Photographic	Ward Members	TBC	TBC	TBC	TBC	Spaces and Places Play, Sport and Recreation	Land and Assets	Councillors Martin Kilbride Alec Clark	Laura Kerr Tom Burns	TBC		<i>This proposal may be subject to Common Good</i>

¹ Community Wealth Building Pillars: (1) Procurement (2) Fair Work (3) Land and Assets (4) Plural Ownership (5) Financial





APPENDIX 1.5: WARD 5 AYR WEST PROPOSED CAPITAL INVESTMENT PROGRAMME 2023 TO 2027

	Images of Ayr Harbour on the Walls to the West of the Slipway These will depict images when Ayr Harbour was a busy fishing port.						Civic and Community Pride Pride in South Ayrshire		Bob Shields Brian Connolly				consultation requirements. Consultation is also appropriate to ensure appropriate historical images are chosen to be placed near to the slipway.
6	Footbridge over the Slipway Investment required to restore the footbridge to its original condition.	Ward Members	100,000	100,000	TBC	TBC	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation. Civic and Community Pride Pride in South Ayrshire; and Community Engagement	Land and Assets	Councillors Martin Kilbride Alec Clark Lee Lyons Bob Shields	Tom Burns Pauline Bradley Kevin Braidwood	2023/24		Following an inspection by a structural engineer, it has been confirmed the Footbridge needs all deck boards and timber parapet top removed, then surface prepare and paint all structural steelwork. During the contract the electrical lighting system on the bridge should be renewed or removed.
7	Loudon Hall Investment in improvements to lighting installations.	Ward Members	10,000	10,000	TBC	TBC	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation. Civic and Community Pride Pride in South Ayrshire	Land and Assets	Councillors Martin Kilbride Alec Clark Bob Shields Brian Connolly Martin Dowey	Fiona Ross Billy Andrew	2023/24		7 External floodlights will be replaced with LED lighting equivalents, fitted with Glare Louvers to reduce visual discomfort of passers-by. 17 strip lights will also be replaced with LED lighting. Internal lighting will also be changed to LED lamps. Significant energy savings will be achieved by these improvements.
8	Town Hall Gardens Improve the appearance of the corner to tie in with the public realm at the Cutty Sark event space.	Ward Members	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation. Civic and Community Pride Pride in South Ayrshire and Community Engagement	Land and Assets	Councillors Martin Kilbride Alec Clark Bob Pollock Brian Connolly Bob Shields	Kevin Braidwood Fiona Ross Pauline Bradley	2023/24		Design details are being finalised to transform the Town Hall Gardens site and align the public realm standard with that of the Cutty Sark public event space. The site sits within the Ayr Common Good Account and will be subject to Common Good Asset processes and protocols.
9	Grain Exchange External Area Remove the Bus Stop and Public Art adjacent to the Grain	Ward Members	TBC	TBC	TBC	Potential to consider drawing down from the SPT fund for transport	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation. Civic and Community Pride	Land and Assets	Councillor Martin Kilbride Alec Clark Brian Connolly Bob Pollock Bob Shields	Kevin Braidwood SPT Stagecoach	2023/24		Subject to discussions with Strathclyde Partnership for Transport (SPT) and bus operating companies this





APPENDIX 1.5: WARD 5 AYR WEST PROPOSED CAPITAL INVESTMENT PROGRAMME 2023 TO 2027

	Exchange to provide an event space.					projects in South Ayrshire, £100,000 for Bus Infrastructure projects in Financial Year 2023/2024	Pride in South Ayrshire; and Community Engagement			Fiona Ross Laura Kerr			<i>improvement proposals will be completed within financial year 2023/24.</i>
10	Ayr Promenade Boating Pond Explore option of bringing the former Ayr shorefront Boating Pond back into use.	Ward Members	TBC	TBC	TBC	TBC	Spaces and Places Play, Sport and Recreation. Civic and Community Pride Pride in South Ayrshire	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly Bob Shields	Tom Burns Pauline Bradley Fiona Ross Laura Kerr Kevin Braidwood	2023/24		<i>Repairs to the boating pond surface will be completed within financial year 2023/24 to allow the facility to be in operation for summer season 2024.</i>
11	Closure of Ayr Promenade Between Pavilion Road and Blackburn Car Park Explore option of closing this part of the promenade between April to September each year.	Ward Members	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation. Civic and Community Pride Pride in South Ayrshire; and Community Engagement	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly Bob Shields Bob Pollock	Tom Burns Kevin Braidwood Fiona Ross	TBC		<i>This proposal would be subject to a Traffic Regulation Order and public consultation. Further more detailed assessment would be required to take this proposal forward.</i>
12	Introduction of New Kiosk on Ayr Shorefront Explore option of returning the former toilet block near to Blackburn car park into use as a potential future kiosk.	Ward Members	TBC	TBC	TBC	TBC	Spaces and Places Play, Sport and Recreation.	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly Bob Shields	Tom Burns Pauline Bradley	TBC		<i>Expressions of Interest are being sought for this facility. Investment from a prospective tenant will be required to return this kiosk to operation use for summer season 2024.</i>
13	Sheltered Pods on Shorefront Explore the option of the provision of sheltered pods on Ayr shorefront at the site of the former putting green.	Ward Members	TBC	TBC	TBC	TBC	Spaces and Places Play, Sport and Recreation. Civic and Community Pride Pride in South Ayrshire; and Community Engagement	Land and Assets	Councillors Martin Kilbride Alec Clark Bob Shields Brian Connolly	Tom Burns Pauline Bradley Fiona Ross Laura Kerr	TBC		<i>An options appraisal is being prepared to determine the most suitable product available for this location. The site sits within the Ayr Common Good Account and subject to securing all appropriate approvals the pods could be in place for summer season 2024.</i>
14	Resurfacing of Ayr Promenade	Ward Members					Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation. Civic and Community Pride Pride in South Ayrshire; and Community Engagement	Land and Assets	Councillors Martin Kilbride Alec Clark Bob Pollock Brian Connolly Bob Shields	Kevin Braidwood Tom Burns Laura Kerr Fiona Ross	2023/24		<i>Resurfacing works can commence within financial year 2023/24.</i>
14.1	Red coloured tarmacadam 3,700m ² ;		150,000	150,000	TBC	TBC							
14.2	Blackburn car park 2,700m ²		95,000	95,000	TBC	TBC							





APPENDIX 1.5: WARD 5 AYR WEST PROPOSED CAPITAL INVESTMENT PROGRAMME 2023 TO 2027

15	Motorhome Parking at Old Slipway Explore the option of introducing Motorhome Parking adjacent to the old slipway.	Ward Members	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation. Civic and Community Pride Pride in South Ayrshire; and Community Engagement	Land and Assets	Councillors Martin Kilbride Alec Clark Bob Pollock Brian Connolly Bob Shields	Kevin Braidwood Tom Burns Fiona Ross Laura Kerr	2023/24		<i>Preparatory arrangements and infrastructure requirements will be put in place within financial year 2023/24 to allow the facility to be available for motorhomes for the 2024 summer season.</i>
16	Former Lifeguard Tower Explore options to improve the appearance of the former lifeguard tower.	Ward Members	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation. Civic and Community Pride Pride in South Ayrshire; and Community Engagement	Land and Assets	Councillors Martin Kilbride Alec Clark Bob Shields Brian Connolly	Tom Burns Pauline Bradley Laura Kerr	TBC		<i>Need to establish ownership to determine whether or not this proposal can be taken forward.</i>
17	Introduce an 'Honest Men and Bonnie Lassies' Walk of Fame A cross-section of South Ayrshire residents to be invited to participate in a group to decide the inductees.	Ward Members	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation. Civic and Community Pride Pride in South Ayrshire; and Community Engagement	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly Bob Shields Bob Pollock	Kevin Braidwood Laura Kerr Fiona Ross Tom Burns Pauline Bradley	2023/24		<i>The 'Walk of Fame' style installation for a regenerated Burns Statue Square will honour notable individuals from Ayrshire. The initiative will enhance Civic Pride. Nominations from Art, Culture and creativity, sport and leisure, people and community and music and musicians will all be considered. Nominations will come from the community at large and inductees will be chosen by a committee chaired by the Portfolio Holder for Special Projects. Preparations will be completed in financial year 2023/24 for the first inductee ceremony to take place in 2024.</i>
18	Refurbishment of the New Bridge Clean and refurbish the New Bridge, an 'A' Listed Building, prior to installing under-arch LED illumination.	Ward Members	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation. Civic and Community Pride Pride in South Ayrshire; and Community Engagement	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly Bob Pollock Bob Shields	Kevin Braidwood Tom Burns Laura Kerr	TBC		<i>Further more detailed information is required. A detailed structural survey will be undertaken to identify the scope of potential repair and refurbishment works. Consultation will also take place with Historic Environment Scotland (HES) and</i>

APPENDIX 1.5: WARD 5 AYR WEST PROPOSED CAPITAL INVESTMENT PROGRAMME 2023 TO 2027

													the Planning Authority. Refer also to ITEM 19 below.
19	Illumination of the Auld Brig Explore options available to introduce LED lighting that can provide an option of multi-coloured illuminations.	Ward Members	101,000	101,000* <i>* Includes estimated costs for the New Bridge also</i>	TBC	TBC	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation. Civic and Community Pride Pride in South Ayrshire; and Community Engagement	Land and Assets	Councillors Martin Kilbride Alec Clark Bob Pollock Brian Connolly Bob Shields	Kevin Braidwood Tom Burns Pauline Bradley Laura Kerr	2023/24		Subject to all necessary permissions being secured, works to complete repairs to the bespoke, ornate lighting installations on the Auld and New Bridges, that are of particular historical and architectural interest, and to install LED lighting to the underside of both bridge's arches, works can commence within financial year 2023/24.
20	Miller Road Lighting Column Decorative Lighting Explore the introduction of string lighting wrapped around the each of the lighting columns.	Ward Members	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation. Civic and Community Pride Pride in South Ayrshire; and Community Engagement	Land and Assets	Councillors Martin Kilbride Alec Clark Bob Pollock Bob Shields. Brian Connolly	Kevin Braidwood	2023/24		These works will be completed within financial year 2023/24.
21	Introduce a 'World Destination' Sign Post on Ayr Shorefront Explore the opportunity to introduce a sign post that displays distances to world cities as well as local places.	Ward Members	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation. Civic and Community Pride Pride in South Ayrshire; and Community Engagement	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly Bob Shields Bob Pollock Martin Dowey	Fiona Ross Tom Burns Pauline Bradley Laura Kerr Kevin Braidwood	TBC		An image of a proposed 'World Destination Sign' is shown on ANNEX 1 below. The installation of this proposal will be subject to Common Good considerations and processes. Subject to approval, however, the installation will be in place for the 2024 summer season.
22	Access to Afflecks Building Explore options to secure vacant retail premises that may allow access to the former Afflecks Building area to the rear of the Town Hall.	Ward Members	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation. Civic and Community Pride Pride in South Ayrshire; and Community Engagement	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly Bob Shields Bob Pollock	Tom Burns Pauline Bradley Kevin Braidwood	TBC		Further details required before this proposal can be considered to be taken forward. This proposal requires the acquisition of two vacant retail units to enable the development of a large car park that will support events in the Town Hall and the Cutty Sark event space.

APPENDIX 1.5: WARD 5 AYR WEST PROPOSED CAPITAL INVESTMENT PROGRAMME 2023 TO 2027

23	Reintroduction of all Vehicles to Ayr High Street Explore opportunities to open Ayr High Street to all vehicle types.	Ward Members	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation. Civic and Community Pride Pride in South Ayrshire; and Community Engagement	Land and Assets	Councillors Martin Kilbride Alec Clark Bob Pollock Bob Shields Brian Connolly Martin Dowey	Kevin Braidwood	TBC	 <i>Further details required before this proposal can be considered to be taken forward. This proposal is subject to Traffic Regulation Order consultations.</i>
24	Multi-Media Modern Signage Introduce digital, multi-media signs in prominent locations throughout our main arterial routes and town centres to promote and advertise Council news and events, and at the same time, sell advertising space for local businesses and other matters.	Ward Members	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation. Civic and Community Pride Pride in South Ayrshire; and Community Engagement	Land and Assets	Councillors Martin Kilbride Alec Clark Bob Pollock Brian Connolly	Fiona Ross Kevin Braidwood	2023/24	 <i>Further details required before this proposal can be considered to be taken forward, but income from external advertising may cover the cost of the signage installation and running costs. Subject to securing all necessary consents and permissions new digital signage can begin to be put in place within financial year 2023/24.</i>
25	Relocation of Ayr Bus Station As part of wider masterplan considerations for the town centre, explore the option of relocating the bus station.	Ward Members	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation. Civic and Community Pride Pride in South Ayrshire; and Community Engagement	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly Bob Pollock Bob Shields Martin Dowey	Kevin Braidwood SPT Stagecoach Tom Burns	TBC	 <i>Masterplan proposals for Ayr town centre are in the final stages of development and will incorporate the proposal to introduce a modern integrated transportation hub incorporating rail, bus, taxi and cycling connectivity. It will be fully accessible and proposals will be considered at a Council meeting towards the end of 2023. Consultation with Transport Scotland, Network Rail, Scotrail, bus operating companies and the taxi associations are taking place in the development of the Masterplan proposals.</i>
26	Installation of LED Festoon Lighting Along Ayr Promenade Explore options for new lighting	Ward Members	TBC	TBC	TBC	TBC	Spaces and Places Moving around and the environment; and Play, Sport and Recreation	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly Bob Pollock	Kevin Braidwood Tom Burns	TBC	 <i>Further details required before this proposal can be considered to be taken forward.</i>

APPENDIX 1.5: WARD 5 AYR WEST PROPOSED CAPITAL INVESTMENT PROGRAMME 2023 TO 2027

	along the Promenade						Civic and Community Pride Pride in South Ayrshire; and Community Engagement		Bob Shields				
27	Removal of Redundant Tourist Information Finger Posts and Replace with Modern Equivalent	Ward Members	TBC	TBC	TBC	TBC	Spaces and Places Moving around and the environment; and Play, Sport and Recreation Civic and Community Pride Pride in South Ayrshire; and Community Engagement	Land and Assets	Councillors Martin Kilbride Alec Clark Bob Pollock Brian Connolly Bob Shields	Kevin Braidwood Laura Kerr Fiona Ross	TBC		<i>This proposal will form part of the Ayr Town Centre Masterplan proposals as set out in ITEM 25 above.</i>
28	Road Improvement works to all main arterial routes into Ayr	Ward Members					Spaces and Places Moving around and the environment; and Play, Sport and Recreation Civic and Community Pride Pride in South Ayrshire; and Community Engagement	Land and Assets	Councillors Martin Kilbride Alec Clark Bob Pollock Brian Connolly Bob Shields	Kevin Braidwood	2023/24		<i>Resurfacing works can be completed within financial year 2023/24</i>
28.1	Craigie Road;		100,000	100,000	TBC	TBC							
28.2	Dalmlington Road;		45,000	45,000	TBC	TBC							
28.3	Holmston Road;		110,000	110,000	TBC	TBC							
28.4	Maybole Road;		75,000	75,000	TBC	TBC							
28.4	Whitletts Road;		35,000	35,000	TBC	TBC							
28.5	Doonholm Road.		40,000	40,000	TBC	TBC							
29	Compulsory Purchase of the Station Hotel Explore this option to find a lasting solution to the ongoing problem.	Ward Members	TBC	TBC	TBC	TBC	Spaces and Places Moving around and the environment Civic and Community Pride Pride in South Ayrshire; and Community Engagement	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly Bob Shields Martin Dowey	Craig Illes Catriona Caves	TBC		<i>This proposal is subject to ongoing legal actions.</i>
30	Compulsory Purchase of all Private Residencies in Wallacetown Explore this option to begin the transformation of the area.	Ward Members	TBC	TBC	TBC	TBC	Spaces and Places Moving around and the environment; and Play, Sport and Recreation Civic and Community Pride Pride in South Ayrshire; and Community Engagement	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly Ian Davis Bob Shields Martin Dowey	Craig Illes Michael Alexander	TBC		<i>Further details required before this proposal can be considered to be taken forward.</i>
31	A Programme of Refurbishment of all Properties in Wallacetown Explore opportunities to improve the fabric, efficiency and overall condition of social housing in Wallacetown.	Ward Members	TBC	TBC	TBC	TBC	Spaces and Places Moving around and the environment; and Play, Sport and Recreation Civic and Community Pride Pride in South Ayrshire; and Community Engagement	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly Bob Pollock Lee Lyons Bob Shields Martin Dowey	Michael Alexander Craig Illes	TBC		<i>This proposal is subject to Proposal Number (30) above being realised, and if so, further details required before this proposal can be considered to be taken forward.</i>
32	Introduction of Natural Paving Public Realm Throughout Ayr Town Centre This is needed for public realm continuity.	Ward Members	TBC	TBC	TBC	TBC	Spaces and Places Moving around and the environment. Civic and Community Pride Pride in South Ayrshire	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly Bob Pollock Bob Shields Martin Dowey	Kevin Braidwood Tom Burns Mark Greaves	TBC		<i>Refer to ITEM 25 above.</i>

APPENDIX 1.5: WARD 5 AYR WEST PROPOSED CAPITAL INVESTMENT PROGRAMME 2023 TO 2027

Financial Year	Proposed Spend (£)	Balance Available (£)
2023/2024	861,000	3,139,000
2024/2025	TBC	TBC
2025/2026	TBC	TBC
2026/2027	TBC	TBC






ANNEX 1



APPENDIX 1.6: WARD 6 KYLE PROPOSED CAPITAL INVESTMENT PROGRAMME 2023 TO 2027








WARD 6: KYLE

MEMBERS: COUNCILLOR JULIE DETTBARN, COUNCILLOR STEPHEN FERRY AND COUNCILLOR DUNCAN TOWNSON








No	Investment in Priority Improvement	Reference	Contribution from £1m Per Ward Fund (£)	Total Project Value (£)	Match Funding	Source of Match Funding	Link to Council Plan	Support Community Wealth Building ¹	Portfolio Holder	Project Lead	Timescale (Financial Year)	Status	Details
1	Play and Recreation More sports facilities; and Better pitches and courts.	Annbank Place Planning Priorities for Action Engagement Outcomes June 2022	TBC	TBC	TBC	TBC	Spaces and Places Play, Sport and Recreation. Civic and Community Pride Pride in South Ayrshire; and Community Engagement	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly	Fiona Ross	TBC		<i>A check will be made to establish if the surface of the MUGA in Annbank can be improved.</i>
2	Traffic and Parking More traffic calming measures needed; and Speed bumps	Annbank Place Planning Priorities for Action Engagement Outcomes June 2022	TBC	TBC	TBC	TBC	Spaces and Places Moving around and the environment.	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly	Kevin Braidwood	TBC		<i>Ayrshire Roads Alliance (ARA) has confirmed it is in the process of the development of a new Parking Strategy for South Ayrshire. Public consultation will take place over the summer months. A report will be reported to Cabinet on 28 November 2023 setting out recommendations. This proposal will be considered for future years.</i>
3	Moving Around Safe cycling routes for children; More seating; and Wider improved footpaths.	Annbank Place Planning Priorities for Action Engagement Outcomes June 2022	5,000	5,000	0.00	0.00	Spaces and Places Moving around and the environment; and Play, Sport and Recreation. Civic and Community Pride Pride in South Ayrshire; and Community Engagement	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly	Kevin Braidwood Fiona Ross	2023/24		<i>Ward Members requested two new benches to be situated within the Annbank play park and two new picnic tables also within the play park. Improve the condition of the footpath between Annbank and Mossblown.</i>
4	Housing and Community Building more 1 bedroom houses would free up larger homes.	Annbank Place Planning Priorities for Action Engagement Outcomes June 2022	N/A	N/A	N/A	N/A	Live, Work, Learn Housing	Land and Assets	Councillors Martin Kilbride Alec Clark Lee Lyons	N/A	N/A		<i>This proposal forms part of the Strategic Housing Investment Plan (SHIP).</i>
5	Facilities and Amenities Investment in hall.	Annbank Place Planning Priorities for Action	N/A	N/A	N/A	N/A	Civic and Community Pride Community Engagement	Land and Assets	Councillors Martin Kilbride Alec Clark Martin Dowey	N/A	N/A		<i>This proposal has been completed.</i>

¹ Community Wealth Building Pillars: (1) Procurement (2) Fair Work (3) Land and Assets (4) Plural Ownership (5) Financial









APPENDIX 1.6: WARD 6 KYLE PROPOSED CAPITAL INVESTMENT PROGRAMME 2023 TO 2027

		Engagement Outcomes June 2022											
6	Social Interaction Park area should have benches so people can sit and chat.	Annbank Place Planning Priorities for Action Engagement Outcomes June 2022	N/A	N/A	N/A	N/A	Spaces and Place Play, Sport and Recreation. Civic and Community Pride Pride in South Ayrshire.	Land and Assets	Councillors Martin Kilbride Alec Clark	Fiona Ross	2023/24		As per ITEM 3 above. Already considered.
7	Streets and Spaces Public seating.	Annbank Place Planning Priorities for Action Engagement Outcomes June 2022	N/A	N/A	N/A	N/A	Spaces and Place Play, Sport and Recreation. Civic and Community Pride Pride in South Ayrshire.	Land and Assets	Councillors Martin Kilbride Alec Clark	Fiona Ross	2023/24		As per ITEM 3 above. Already considered.
8	Care and Maintenance More dog bins; and Paths/walks maintained and roads resurfaced.	Annbank Place Planning Priorities for Action Engagement Outcomes June 2022	TBC	TBC	TBC	TBC	Spaces and Places Moving around and the environment; and Play, Sport and Recreation. Civic and Community Pride Pride in South Ayrshire.	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly	Fiona Ross Kevin Braidwood	TBC		Ward Members requested that an assessment of the condition of the roads at the football field and the road to the old school be carried out and costing prepared to bring the roads to an adoptable standard be confirmed. ARA to action.
9	Natural Space Seating for the elderly; and More dog bins.	Annbank Place Planning Priorities for Action Engagement Outcomes June 2022	TBC	TBC	TBC	TBC	Spaces and Places Moving around and the environment; and Play, Sport and Recreation. Civic and Community Pride Pride in South Ayrshire.	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly	Fiona Ross	TBC		Further details required in terms of locations of seating for the elderly.
10	Feeling Safe CCTV at the park.	Annbank Place Planning Priorities for Action Engagement Outcomes June 2022	N/A	N/A	N/A	N/A	Spaces and Places Moving around and the environment. Civic and Community Pride Pride in South Ayrshire.	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly	N/A	N/A		This proposal will attract future Revenue costs and therefore cannot be supported. But provision of CCTV on a temporary basis as required could be considered.
11	Traffic and Parking Car park for the village hall would help keep the road clear and be safer for pedestrians; Traffic calming at both ends of the village; and Widen road.	Craigie Place Planning Priorities for Action Engagement Outcomes June 2022	TBC	TBC	TBC	TBC	Spaces and Places Moving around and the environment.	Land and Assets	Councillors Martin Kilbride Alec Clark Bob Pollock	Kevin Braidwood	TBC		Further details required from ARA in terms of accident statistics and traffic count data.
12	Play and Recreation A swing park for kids would be beneficial where kids could	Craigie Place Planning Priorities for Action	TBC	TBC	TBC	TBC	Spaces and Places Moving around and the environment; and Play, Sport and Recreation.	Land and Assets	Councillors Martin Kilbride Alec Clark Bob Pollock	Fiona Ross	TBC		A review of the Play Park Strategy will inform the opportunity to

APPENDIX 1.6: WARD 6 KYLE PROPOSED CAPITAL INVESTMENT PROGRAMME 2023 TO 2027

	play and get to know each other.	Engagement Outcomes June 2022							Brian Connolly				<i>invest in this proposal.</i>
13	Moving Around Signs need replaced; No seating on routes; and Cycle lanes on country roads.	Craigie Place Planning Priorities for Action Engagement Outcomes June 2022	N/A	N/A	N/A	N/A	Spaces and Places Moving around and the environment; and Play, Sport and Recreation. Civic and Community Pride Pride in South Ayrshire	Land and Assets	Councillors Martin Kilbride Alec Clark Bob Pollock Brian Connolly	Kevin Braidwood Fiona Ross	N/A		<i>Further details required before any of these proposals can be taken forward.</i>
14	Care and Maintenance More bins should be available on the Main Street.	Craigie Place Planning Priorities for Action Engagement Outcomes June 2022	N/A	N/A	N/A	N/A	Spaces and Places Moving around and the environment. Civic and Community Pride Pride in South Ayrshire	Land and Assets	Councillors Martin Kilbride Alec Clark Bob Pollock	N/A	N/A		<i>This option cannot be supported due to future Revenue burdens.</i>
15	Natural Space Nice to have walking/cycling/bridle path around the village; Village green to be used for community events; and Flat area for children to play – not a play park.	Craigie Place Planning Priorities for Action Engagement Outcomes June 2022	TBC	TBC	TBC	TBC	Spaces and Places Play, Sport and Recreation. Civic and Community Pride Pride in South Ayrshire	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly Bob Pollock	Fiona Ross Kevin Braidwood	TBC		<i>Further details required before any of these proposals can be taken forward.</i>
16	Streets and Spaces Barnwheel monument should be repaired and access allowed inside; and Noticeboard featuring history of the area.	Craigie Place Planning Priorities for Action Engagement Outcomes June 2022	TBC	TBC	TBC	TBC	Spaces and Places Play, Sport and Recreation. Civic and Community Pride Pride in South Ayrshire	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly Bob Pollock	Fiona Ross	TBC		<i>Further details required before any of these proposals can be taken forward.</i>
17	Identity and Belonging No meeting place apart from village hall.	Craigie Place Planning Priorities for Action Engagement Outcomes June 2022	TBC	TBC	TBC	TBC	Spaces and Places Play, Sport and Recreation. Civic and Community Pride Pride in South Ayrshire	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly Bob Pollock	Fiona Ross Tom Burns	TBC		<i>Further details required before any of these proposals can be taken forward.</i>
18	Traffic and Parking Speed cameras on Main Street; Traffic Calming on all routes; Signage for pedestrians; and Zebra Crossings on Main Street.	Dundonald Place Planning Priorities for Action Engagement Outcomes June 2022	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment Civic and Community Pride Pride in South Ayrshire; and Community Engagement	Land and Assets	Councillor Martin Kilbride	Kevin Braidwood	TBC		<i>Refer to ITEM 2 above.</i>
19	Moving Around More dog bins needed; Traffic lights needed on Main Street; Lower pavements for elderly; and Safe cycle route needed.	Dundonald Place Planning Priorities for Action Engagement Outcomes June 2022	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment Civic and Community Pride Pride in South Ayrshire; and Community Engagement	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly	Fiona Ross	TBC		<i>Further details required before any of these proposals can be taken forward.</i>








APPENDIX 1.6: WARD 6 KYLE PROPOSED CAPITAL INVESTMENT PROGRAMME 2023 TO 2027

20	Care and Maintenance Montgomerie Hall needs more work; and Main Street could do with a facelift.	Dundonald Place Planning Priorities for Action Engagement Outcomes June 2022	N/A	N/A	N/A	N/A	Spaces and Places Moving Around and the Environment Civic and Community Pride Pride in South Ayrshire; and Community Engagement	Land and Assets Plural Ownership	Councillors Martin Kilbride Alec Clark Bob Pollock Ian Davis	N/A	N/A		<i>Improvement works to Montgomerie Hall have been programmed to commence after the Dundonald Highland Games in August 2023.</i>
21	Facilities and Amenities Montgomerie Hall needs an upgrade.	Dundonald Place Planning Priorities for Action Engagement Outcomes June 2022	N/A	N/A	N/A	N/A	Spaces and Places Moving Around and the Environment	Land and Assets Plural Ownership	Councillors Martin Kilbride Alec Clark Bob Pollock Ian Davis	N/A	N/A		<i>Improvement works to Montgomerie Hall have been programmed to commence after the Dundonald Highland Games in August 2023.</i>
22	Housing and Community Improve appearance of housing.	Dundonald Place Planning Priorities for Action Engagement Outcomes June 2022	N/A	N/A	N/A	N/A	Live, Work, Learn Housing	Land and Assets	Councillor Martin Kilbride	N/A	N/A		<i>This request will be considered as part of the Housing Revenue Account programme of works.</i>
23	Streets and Spaces Park in Bruce Avenue needs improved; and Paths in the woods needs upgrading.	Dundonald Place Planning Priorities for Action Engagement Outcomes June 2022	TBC	TBC	TBC	TBC	Spaces and Places Moving around and the environment. Civic and Community Pride Pride in South Ayrshire.	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly	Fiona Ross	TBC		<i>Further details required before this proposal can be considered to be taken forward.</i>
24	Natural Space Benches in woods; and More Bins	Dundonald Place Planning Priorities for Action Engagement Outcomes June 2022	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment Civic and Community Pride Pride in South Ayrshire	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly	Fiona Ross	TBC		<i>Further details required before this proposal can be considered to be taken forward.</i>
25	Feeling Safe Better CCTV	Dundonald Place Planning Priorities for Action Engagement Outcomes June 2022	N/A	N/A	N/A	N/A	Spaces and Places Moving Around and the Environment Civic and Community Pride Community Engagement	Land and Assets	Councillors Martin Kilbride Alec Clark	N/A	N/A		<i>This proposal will attract future Revenue costs and therefore cannot be supported. But provision of CCTV on a temporary basis as required could be considered.</i>
26	Identity and Belonging Council need to start fixing and repairing roads.	Dundonald Place Planning Priorities for Action Engagement Outcomes June 2022	N/A	N/A	N/A	N/A	Spaces and Places Moving Around and the Environment	Land and Assets	Councillors Martin Kilbride Alec Clark	N/A	N/A		<i>This request sits within the Roads Improvement Programme as administered by ARA.</i>
27	Collenan Reservoir Construction of new footpath on the southern edge of the reservoir to connect to the Smuggler's Trail to allow access for all.	Local Community Group	22,000	22,000	0.00	0.00	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation. Civic and Community Pride	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly	Fiona Ross	2023/24		<i>Project has been designed and costed and can commence immediately if approved.</i>

APPENDIX 1.6: WARD 6 KYLE PROPOSED CAPITAL INVESTMENT PROGRAMME 2023 TO 2027

							Pride in South Ayrshire; and Community Engagement						
28	Dundonald Recreation Field Provision of Ball Stop Nets	Local Community Group	N/A	N/A	N/A	N/A	Spaces and Places Play, Sport and Recreation.	Land and Assets Plural Ownership	Councillors Martin Kilbride Alec Clark Brian Connolly	N/A	N/A		This request was not supported at this time.
29	Dundonald Recreation Field Changing Rooms	Local Community Group	N/A	N/A	N/A	N/A	Civic and Community Pride Pride in South Ayrshire; and Community Engagement	Land and Assets Plural Ownership	Councillors Martin Kilbride Alec Clark Brian Connolly	N/A	N/A		This request was not supported at this time.
30	Traffic and Parking More double yellow lines to stop people parking; One-way system through the village; Better parking facilities; and Speed cameras.	Loans Place Planning Priorities for Action Engagement Outcomes July 2022	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment Civic and Community Pride Pride in South Ayrshire; and Community Engagement	Land and Assets	Councillors Martin Kilbride Alec Clark	Kevin Braidwood	TBC		Refer to ITEM 2 above.
31	Moving Around Waiting on new cycle route to Troon linking up with Loans; and Re-route or expand the Smugglers Trail to make it suitable and enjoyable for walkers, prams and families.	Loans Place Planning Priorities for Action Engagement Outcomes July 2022	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation.	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly	Kevin Braidwood Fiona Ross	TBC		Further details required before these proposals can be considered to be taken forward.
32	Facilities and Amenities Improvement to halls could potentially attract further use.	Loans Place Planning Priorities for Action Engagement Outcomes July 2022	N/A	N/A	N/A	N/A	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation.	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly	N/A	N/A		This request was not supported at this time.
33	Streets and Spaces Room for improvement around the park areas.	Loans Place Planning Priorities for Action Engagement Outcomes July 2022	N/A	N/A	N/A	N/A	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation.	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly	N/A	N/A		This request was not supported at this time.
34	Play and Recreation Beach park needs to be fully opened; and Park by the hall could be updated and expanded.	Loans Place Planning Priorities for Action Engagement Outcomes July 2022	N/A	N/A	N/A	N/A	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation.	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly	N/A	N/A		This request was not supported at this time.
35	Natural Space Better Access to woodland and farmland.	Loans Place Planning Priorities for Action Engagement Outcomes July 2022	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation.	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly	Fiona Ross	TBC		Ward Members requested that bollards be installed in the Cycle Path to control access. ARA to action.
36	Traffic and Parking More double yellow lines to stop people parking;	Monkton Place Planning Priorities for Action	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment.	Land and Assets	Councillors Martin Kilbride Alec Clark	Kevin Braidwood	TBC		Refer to ITEM 2 above.







APPENDIX 1.6: WARD 6 KYLE PROPOSED CAPITAL INVESTMENT PROGRAMME 2023 TO 2027

	One-way system through the village; Better parking facilities; and Speed cameras.	Engagement Outcomes June 2022							Brian Connolly				
37	Social Contact More pleasant outdoor meeting spaces; and New site for community garden and allotment would be good place for events and meeting people.	Monkton Place Planning Priorities for Action Engagement Outcomes June 2022	N/A	N/A	N/A	N/A	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation.	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly	N/A	N/A		This request was not supported at this time.
38	Moving Around Dedicated cycle lane; Better access to country walks for people of all abilities; More litter and dog waste bins; and Cats eyes on pavements for safety.	Monkton Place Planning Priorities for Action Engagement Outcomes June 2022	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation.	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly	Fiona Ross Kevin Braidwood	TBC		Further details are required before some of these proposals can be taken forward. Discuss with ARA and Police Scotland the proposal to install solar powered lighting within the footways to improve safety.
39	Play and Recreation The parks need lights; Tennis nets/football nets; and Community garden.	Monkton Place Planning Priorities for Action Engagement Outcomes June 2022	N/A	N/A	N/A	N/A	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation.	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly	N/A	N/A		This request was not supported at this time.
40	Natural Space Create walking routes and enhance local history; More woodland walks and more benches; and Proper pathways.	Monkton Place Planning Priorities for Action Engagement Outcomes June 2022	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation.	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly	Fiona Ross	TBC		Further details required before these proposals can be considered to be taken forward.
41	Public Transport Express stop on the edge of the village would be good; One dedicated stop for all park and ride; and Would be helpful to have electronic displays.	Monkton Place Planning Priorities for Action Engagement Outcomes June 2022	N/A	N/A	N/A	N/A	Spaces and Places Moving Around and the Environment.	Land and Assets	Councillors Martin Kilbride Alec Clark	N/A	N/A		The X77 Express bus service from Ayr to Glasgow stops in Monkton.
42	Streets and Spaces Village hall needs painted.	Monkton Place Planning Priorities for Action Engagement Outcomes June 2022	N/A	N/A	N/A	N/A	Civic and Community Pride Pride in South Ayrshire; and Community Engagement	Land and Assets	Councillors Martin Kilbride Alec Clark	N/A	N/A		This has been completed.
43	Care and Maintenance Could always do with more bins; and pavements and roads need upgraded.	Monkton Place Planning Priorities for Action Engagement Outcomes June 2022	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment. Civic and Community Pride Pride in South Ayrshire	Land and Assets	Councillors Martin Kilbride Alec Clark	Fiona Ross	TBC		Discuss with ARA colleagues to establish what further details are required before this proposal can







APPENDIX 1.6: WARD 6 KYLE PROPOSED CAPITAL INVESTMENT PROGRAMME 2023 TO 2027

													<i>be considered to be taken forward.</i>
44	Housing and Community More affordable housing would be good within a budget; and Sheltered housing for the elderly.	Monkton Place Planning Priorities for Action Engagement Outcomes June 2022	N/A	N/A	N/A	N/A	Live, Work, Learn Housing	Land and Assets	Councillors Martin Kilbride Alec Clark	N/A	N/A		<i>This proposal forms part of the SHIP.</i>
45	Feeling Safe More street lighting in areas – Baird Street, the park and at the perimeter of the village.	Monkton Place Planning Priorities for Action Engagement Outcomes June 2022	N/A	N/A	N/A	N/A	Spaces and Places Moving Around and the Environment.	Land and Assets	Councillors Martin Kilbride Alec Clark	N/A	N/A		<i>This request was not supported at this time.</i>
46	Play and Recreation Gym facilities at the community centre; and Proper cycle areas and paths.	Mossblown Place Planning Priorities for Action Engagement Outcomes June 2022	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly	Fiona Ross Tom Burns	2023/24		<i>Ward Members were happy to support the introduction of outdoor adult gym equipment.</i>
47	Moving Around Cycling and walking routes more accessible; Good pavement space; and pavements on some routes.	Mossblown Place Planning Priorities for Action Engagement Outcomes June 2022	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly	Fiona Ross Kevin Braidwood	TBC		<i>Further details required before these proposals can be considered to be taken forward.</i>
48	Work and Local Economy Better bus stops for commuters.	Mossblown Place Planning Priorities for Action Engagement Outcomes June 2022	N/A	N/A	N/A	N/A	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation	Land and Assets	Councillors Martin Kilbride Alec Clark	N/A	N/A		<i>This request sits with the Strathclyde Partnership for Transport (SPT) and the bus operating companies.</i>
49	Traffic and Parking Traffic calming measures needed; and lower kerbs for residents to park cars in their gardens/property.	Mossblown Place Planning Priorities for Action Engagement Outcomes June 2022	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation	Land and Assets	Councillors Martin Kilbride Alec Clark	Kevin Braidwood	TBC		<i>Refer to ITEM 2 above.</i>
50	Streets and Spaces More bins.	Mossblown Place Planning Priorities for Action Engagement Outcomes June 2022	N/A	N/A	N/A	N/A	Civic and Community Pride Pride in South Ayrshire	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly	N/A	N/A		<i>This proposal attracts future Revenue costs and can't be supported at this time.</i>
51	Care and Maintenance More bins.	Mossblown Place Planning Priorities for Action Engagement Outcomes June 2022	N/A	N/A	N/A	N/A	Civic and Community Pride Pride in South Ayrshire	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly	N/A	N/A		<i>This proposal attracts future Revenue costs and can't be supported at this time.</i>
52	Public Transport Brighten up bus stops.	Mossblown Place Planning Priorities for Action	N/A	N/A	N/A	N/A	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation	Land and Assets	Councillors Martin Kilbride Alec Clark	N/A	N/A		<i>This request sits with the Strathclyde Partnership for Transport (SPT)</i>







APPENDIX 1.6: WARD 6 KYLE PROPOSED CAPITAL INVESTMENT PROGRAMME 2023 TO 2027

		Engagement Outcomes June 2022												and the bus operating companies.
53	Housing and Community Introduce sheltered housing so older people can remain; and More local authority/social housing.	Mossblown Place Planning Priorities for Action Engagement Outcomes June 2022	N/A	N/A	N/A	N/A	Live, Work, Learn Housing	Land and Assets	Councillor Martin Kilbride	N/A	N/A		This request sits within the SHIP.	
54	Natural Space Nice outdoor area with seating; Better signage for walks; and Make area nicer to sit – plants and benches.	Mossblown Place Planning Priorities for Action Engagement Outcomes June 2022	TBC	TBC	TBC	TBC	Civic and Community Pride Pride in South Ayrshire	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly	Fiona Ross	TBC		Investment in improvements for a new location for the War Memorial were approved to be taken forward.	
55	Feeling Safe More lighting in dark areas; and CCTV in trouble spots.	Mossblown Place Planning Priorities for Action Engagement Outcomes June 2022	N/A	N/A	N/A	N/A	Spaces and Places Moving Around and the Environment. Civic and Community Pride Pride in South Ayrshire	Land and Assets	Councillors Martin Kilbride Alec Clark	N/A	N/A		This proposals cannot be supported to be taken forward as it will attract future Revenue costs. However, the placement of temporary CCTV cameras as required could be considered as necessary.	
56	Traffic and Parking Could parking bays be marked to ensure there is enough passing place; More traffic calming measures, such as double yellow lines on Main Street or speed bumps; Reduce speed limit to 20mph for the whole village; and Room for improvements – lots of grassed areas that could be used for parking.	Symington Place Planning Priorities for Action Encouragement Outcomes June 2022	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment	Land and Assets	Councillors Martin Kilbride Alec Clark	Kevin Braidwood Fiona Ross	TBC		Refer to ITEM 2 above. Ward Members requested that the introduction of solar powered Speed Signs be introduced to all urban gateways in the Kyle Ward. ARA to consider and report back on proposals.	
57	Moving Around Walks need to be signposted; Would like to see traffic lights/zebra crossing at the Co-Op; and Better lighting and more seating in the park.	Symington Place Planning Priorities for Action Encouragement Outcomes June 2022	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly	Kevin Braidwood Fiona Ross	2023/24		It was agreed that benches would be installed within the park in Symington. Further details are required from Symington Community Council for the bench locations on Kerrix Road.	
58	Public Transport X77 having a stop nearer Symington.	Symington Place Planning Priorities for Action	N/A	N/A	N/A	N/A	Spaces and Places Moving Around and the Environment.	Land and Assets	Councillors Martin Kilbride Alec Clark	N/A	N/A		This request sits with SPT and the bus operating companies.	





APPENDIX 1.6: WARD 6 KYLE PROPOSED CAPITAL INVESTMENT PROGRAMME 2023 TO 2027

		Encouragement Outcomes June 2022											
59	Social Contact Need larger community space/games hall for young people; and Improve outdoor space for teenagers to meet, such as a shelter, picnic benches, public toilets.	Symington Place Planning Priorities for Action Encouragement Outcomes June 2022	N/A	N/A	N/A	N/A	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly	N/A	N/A		This request was not supported at this time.
60	Play and Recreation Village would benefit from an indoor sports hall; and Exercise equipment/outdoor gym equipment at the park for adults and teenagers.	Symington Place Planning Priorities for Action Encouragement Outcomes June 2022	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly	Tom Burns Fiona Ross	2023/24		Outdoor adult gym equipment and benches to be installed within the park at Symington.
61	Streets and Spaces Extra bins required; Lighting could be improved; Playparks needs upgraded – new equipment and benches; and Pavements upgraded and widened.	Symington Place Planning Priorities for Action Encouragement Outcomes June 2022	N/A	N/A	N/A	N/A	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly	N/A	N/A		These proposals were not supported at this time.
62	Housing and Community Development of a wider range of housing – affordable housing for young people and accessible to promote independent living for older people or people with disabilities.	Symington Place Planning Priorities for Action Encouragement Outcomes June 2022	N/A	N/A	N/A	N/A	Live, Work, Learn Housing	Land and Assets	Councillor Martin Kilbride	N/A	N/A		These proposals sit within the SHIP.
63	Care and Maintenance Signs could be updated and cleaned; and More bins – suggestion from P7 pupils.	Symington Place Planning Priorities for Action Encouragement Outcomes June 2022	N/A	N/A	N/A	N/A	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation	Land and Assets	Councillors Martin Kilbride Alec Clark	N/A	N/A		These proposals were not supported at this time.
64	Natural Space Creating an attractive social garden or allotments; Landscaping needed to public gardens; and More footpaths and seating around the village.	Symington Place Planning Priorities for Action Encouragement Outcomes June 2022					Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly	N/A	N/A		These requests have already been considered and in



APPENDIX 1.6: WARD 6 KYLE PROPOSED CAPITAL INVESTMENT PROGRAMME 2023 TO 2027

65	Feeling Safe Better lighting around the park area for winter months.	Symington Place Planning Priorities for Action Encouragement Outcomes June 2022	N/A	N/A	N/A	N/A	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly	N/A	N/A		<i>This proposal cannot be supported as it will attract future Revenue costs associated with energy costs to energise the lighting.</i>
66	Streets and Spaces Planters and historical notices.	Tarbolton Place Planning Priorities for Action Engagement Outcomes June 2022	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly	Fiona Ross Laura Kerr	TBC		<i>Further details required before this proposal can be considered to be taken forward.</i>
67	Traffic and Parking Traffic calming measures needed; and More parking spaces needed.	Tarbolton Place Planning Priorities for Action Engagement Outcomes June 2022	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation	Land and Assets	Councillors Martin Kilbride Alec Clark	Kevin Braidwood	TBC		<i>Refer to ITEM 2 above.</i>
68	Moving Around A proper cycle route; and More pavements and footpaths.	Tarbolton Place Planning Priorities for Action Engagement Outcomes June 2022	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly	Kevin Braidwood Fiona Ross	TBC		<i>Refer to ITEM 2 above.</i>
69	Public Transport More bus stops.	Tarbolton Place Planning Priorities for Action Engagement Outcomes June 2022	N/A	N/A	N/A	N/A	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly	N/A	N/A		<i>This request sits with SPT and the bus operating companies.</i>
70	Play and Recreation Playparks need updated – bigger slide, bigger park; and Woods could be improved for walking and cycling.	Tarbolton Place Planning Priorities for Action Engagement Outcomes June 2022	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly	Kevin Braidwood Fiona Ross	TBC		<i>Improved drainage is required at Tarbolton play park to prevent flooding. Further investigatory work will be undertaken to identify potential solutions.</i>
71	Housing and Community Introduce sheltered housing so older people can remain; and Need more affordable homes for younger people.	Tarbolton Place Planning Priorities for Action Engagement Outcomes June 2022	N/A	N/A	N/A	N/A	Live, Work, Learn Housing	Land and Assets	Councillor Martin Kilbride	N/A	N/A		<i>This requests sits within the SHIP.</i>
72	Natural Space More bins; and Improve appearance of public spaces.	Tarbolton Place Planning Priorities for Action Engagement Outcomes June 2022	N/A	N/A	N/A	N/A	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly	N/A	N/A		<i>These requests cannot be supported at this time.</i>
73	Feeling Safe	Tarbolton Place Planning	N/A	N/A	N/A	N/A	Spaces and Places	Land and Assets	Councillors Martin Kilbride	N/A	N/A		<i>This proposal attracts future Revenue costs</i>

APPENDIX 1.6: WARD 6 KYLE PROPOSED CAPITAL INVESTMENT PROGRAMME 2023 TO 2027

	Install security lighting near the church.	Priorities for Action Engagement Outcomes June 2022					Moving Around and the Environment; and Play, Sport and Recreation Civic and Community Pride Pride in South Ayrshire		Alec Clark Brian Connolly				and cannot be supported. However, the placement of temporary CCTV cameras as required could be considered as necessary.
74	CARVICK WEBSTER MEMORIAL HALL, MONKTON Introduction of a Community Cinema within the hall, including projection screen, surround sound system and black-out curtains. Upgrade lighting for theatre groups and improve seating. IRIS Ayr will run the facility so no future Revenue costs for the Council.	WARD MEMBER	40,000	40,000	TBC	TBC	Spaces and Places Play, Sport and Recreation Civic and Community Pride Pride in South Ayrshire	Land and Assets Plural Ownership	Councillors Martin Kilbride Alec Clark Brian Connolly Bob Shields Ian Davis Stephen Ferry	Tom Burns Pauline Bradley David Alexander	2023/24		Ward Members were happy to support these proposals as the Community Cinema will be run and maintained by community groups at no cost to the Council.
75	Formation of footpath from Hannah Wynd, St. Quivox, to Nellie's Gate at the entrance to Auchencruive Riverside Café, a distance of approximately 800m or thereby.	WARD MEMBER	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation	Land and Assets	Councillors Martin Kilbride Bob Pollock Alec Clark Brian Connolly Bob Shields	Kevin Braidwood	TBC		ARA will be asked to prepare a scheme and associated costs for this proposal.
76	FAILFORD BRIDGE Installation of traffic signals to control one-way traffic movements over the bridge. This will allow a footpath to be constructed to an acceptable width.	WARD MEMBER	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment	Land and Assets	Councillors Martin Kilbride Bob Pollock Alec Clark Bob Shields Ian Davis	Kevin Braidwood	TBC		ARA to confirm Accident statistics for the Failford Bridge location. A public consultation exercise would require to be carried out, particularly in relation to the residents of Failford.
77	LOANS COMMUNITY HALL Installation of a History Park to the side of the hall and linked to the Smuggler's Trail. Resurfacing of the hall car park as well.	WARD MEMBER	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation Civic and Community Pride Pride in South Ayrshire	Land and Assets Plural Ownership	Councillors Martin Kilbride Alec Clark Brian Connolly Bob Pollock Bob Shields Ian Davis	Fiona Ross Kevin Braidwood	TBC		Proposed History Park is set out on the attached Plan referenced ANNEX 1. Costs for the introduction of the park to be confirmed.
78	4 TIER PLANTERS FOR MONKTON Supply of two number four tier planters for Monkton. The Monkton Community Council	WARD MEMBER	TBC	TBC	TBC	TBC	Spaces and Places Play, Sport and Recreation Civic and Community Pride Pride in South Ayrshire	Land and Assets Plural Ownership	Councillors Martin Kilbride Alec Clark Bob Pollock Bob Shields Brian Connolly	Fiona Ross	2023/24		Two number 4 tier planters to be positioned at Monkton Cross. The planters will be planted-up and maintained by the

APPENDIX 1.6: WARD 6 KYLE PROPOSED CAPITAL INVESTMENT PROGRAMME 2023 TO 2027

	will plant-up the displays and maintain the displays so no future Revenue costs to the Council.								Ian Davis				<i>local community at no cost to the Council.</i>
79	ACCESS TO DUNDONALD FIELD Prepare a scheme to introduce a formal access road into the field at Dundonald Castle.	WARD MEMBER	20,000	20,000	TBC	TBC	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation	Land and Assets	Councillors Martin Kilbride Bob Pollock Alec Clark Brian Connolly Bob Shields Ian Davis	Kevin Braidwood	2023/24		<i>Subject to public consultation and approval, works to create a new formal road access and associated car parking provision can commence within financial year 2023/24</i>
80	ROAD AND FOOTPATH RESURFACING	WARD MEMBER					Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation	Land and Assets	Councillors Martin Kilbride Bob Pollock Alec Clark Brian Connolly Bob Shields Ian Davis	Kevin Braidwood	2023/24		<i>Subject to approval, proposed resurfacing works can commence within financial year 2023/24</i>
80.1	Main Street Dundonald 1200m²;		40,000	40,000	TBC	TBC							
80.2	Mauchline Road Mossblown 402m²;		15,000	15,000	TBC	TBC							
80.3	Footways in Symington 105m²;		6,000	6,000	TBC	TBC							
80.4	Car Park at Loans Hall 200m².		8,000	8,000	TBC	TBC							







Financial Year	Proposed Spend (£)	Balance Available (£)
2023/2024	156,000	844,000
2024/2025	TBC	TBC
2025/2026	TBC	TBC
2026/2027	TBC	TBC

ANNEX 1

APPENDIX 1.7: WARD 7 MAYBOLE, NORTH CARRICK & COYLTON CAPITAL INVESTMENT PROGRAMME 2023 TO 2027








WARD 7: MAYBOLE, NORTH CARRICK & COYLTON

MEMBERS: COUNCILLOR IAIN CAMPBELL, COUNCILLOR BRIAN CONNOLLY AND COUNCILLOR WILLIAM GRANT






No	Investment in Priority Improvement	Reference	Contribution from £1m Per Ward Fund (£)	Total Project Value (£)	Match Funding (£)	Source of Match Funding	Link to Council Plan	Support Community Wealth Building ¹	Portfolio Holder	Project Client	Timescale (Financial Year)	Status	Details
1	Traffic and Parking More needs to be done to control parking to prevent people from parking alongside the shop fronts.	Coylton Place Planning Priorities for Action Engagement Outcome July 2022	TBC	TBC	TBC	TBC	Spaces and Places Moving around and the environment. Civic and Community Pride Pride in South Ayrshire	Land and Assets	Councillors Martin Kilbride Alec Clark Bob Pollock	Kevin Braidwood	TBC		<i>Ayrshire Roads Alliance (ARA) has confirmed it is in the process of the development of a new Parking Strategy for South Ayrshire. Public consultation will take place over the summer months. A report will be reported to Cabinet on 28 November 2023 setting out recommendations. This proposal will be considered for future years.</i>
2	Streets and Spaces Would be nice to have somewhere safer to walk – especially for older members of community.	Coylton Place Planning Priorities for Action Engagement Outcome July 2022	N/A	N/A	N/A	N/A	Spaces and Places Moving around and the environment; Play Sport and Recreation. Civic and Community Pride Pride in South Ayrshire	Land and Assets	Councillors Martin Kilbride Alec Clark Bob Pollock Brian Connolly	N/A	N/A		<i>This improvement has been completed.</i>
3	Streets and Spaces More tree planting.	Coylton Place Planning Priorities for Action Engagement Outcome July 2022	TBC	TBC	TBC	TBC	Spaces and Places Moving around and the environment. Civic and Community Pride Pride in South Ayrshire	Land and Assets	Councillors Martin Kilbride Alec Clark	Fiona Ross	2023/24		<i>Tree Planting will take place at agreed locations with the community.</i>
4	Streets and Spaces Signs giving history and noteworthy names of villagers.	Coylton Place Planning Priorities for Action Engagement Outcome July 2022	N/A	N/A	N/A	N/A	Spaces and Places Play, Sport and Recreation. Civic and Community Pride Pride in South Ayrshire	Land and Assets	Councillors Martin Kilbride Alec Clark Bob Pollock Brian Connolly	N/A	N/A		<i>This proposal was not supported at this time.</i>
5	Play and Recreation Invest and upgrade parks.	Coylton Place Planning Priorities for Action Engagement Outcome July 2022	N/A	N/A	N/A	N/A	Spaces and Places Moving around and the environment; and Play, Sport and Recreation. Civic and Community Pride Pride in South Ayrshire	Land and Assets	Councillors Martin Kilbride Alec Clark Bob Pollock Brian Connolly	N/A	N/A		<i>This improvement has been completed.</i>
6	Moving Around Introduce walking paths in the countryside.	Coylton Place Planning Priorities for Action	TBC	TBC	TBC	TBC	Spaces and Places Moving around and the environment; and Play, Sport and Recreation.	Land and Assets	Councillors Martin Kilbride Alec Clark	Fiona Ross	TBC		<i>Further details required before this proposal can</i>

¹ Community Wealth Building Pillars: (1) Procurement (2) Fair Work (3) Land and Assets (4) Plural Ownership (5) Financial











APPENDIX 1.7: WARD 7 MAYBOLE, NORTH CARRICK & COYLTON CAPITAL INVESTMENT PROGRAMME 2023 TO 2027

		Engagement Outcome July 2022					Civic and Community Pride Pride in South Ayrshire		Bob Pollock Brian Connolly				be considered to be taken forward.
7	Moving Around Cycle path upgraded to include safety railings and safer crossings, and it would be nice if it continued through Coylton.	Coylton Place Planning Priorities for Action Engagement Outcome July 2022	N/A	N/A	N/A	N/A	Spaces and Places Moving around and the environment; and Play, Sport and Recreation.	Land and Assets	Councillors Martin Kilbride Alec Clark Bob Pollock Brian Connolly	N/A	N/A		This proposal was not supported at this time.
8	Moving Around Seating in the park.	Coylton Place Planning Priorities for Action Engagement Outcome July 2022	TBC	TBC	TBC	TBC	Spaces and Places Moving around and the environment; and Play, Sport and Recreation. Civic and Community Pride Pride in South Ayrshire	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly	Fiona Ross	2023/24		New benches can be provided. Locations to be confirmed.
9	Social Contact A community café would be welcomed.	Coylton Place Planning Priorities for Action Engagement Outcome July 2022	N/A	N/A	N/A	N/A	Spaces and Places Moving around and the environment; and Play, Sport and Recreation.	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly	N/A	N/A		It was confirmed that a Community Café is now in place.
10	Public Transport More bus stops needed near school	Coylton Place Planning Priorities for Action Engagement Outcome July 2022	N/A	N/A	N/A	N/A	Spaces and Places Moving around and the environment. Live, Work, Learn Education and Lifelong learning.	Land and Assets	Councillors Martin Kilbride Alec Clark Bob Pollock Stephen Ferry	N/A	N/A		This request sits with the Strathclyde Partnership for Transport (SPT) and bus operating companies.
11	Natural Space A few more benches for those who need them.	Coylton Place Planning Priorities for Action Engagement Outcome July 2022	TBC	TBC	TBC	TBC	Spaces and Places Moving around and the environment. Civic and Community Pride Pride in South Ayrshire	Land and Assets	Councillors Martin Kilbride Alec Clark Bob Pollock	Fiona Ross	20203/24		New benches can be provided. Locations to be confirmed.
12	Feeling Safe Lighting needs to be improved in streets and lanes off the Main Road, such as Woodhead Road.	Coylton Place Planning Priorities for Action Engagement Outcome July 2022	N/A	N/A	N/A	N/A	Spaces and Places Moving around and the environment.	Land and Assets	Councillors Martin Kilbride Alec Clark Bob Pollock	N/A	N/A		This proposal cannot be supported as it will attract future Revenue costs associated with energy costs to energise the lighting. Only solar powered lighting may be considered at some point in the future.
13	Feeling Safe More CCTV	Coylton Place Planning Priorities for Action Engagement Outcome July 2022	N/A	N/A	N/A	N/A	Spaces and Places Moving around and the environment. Civic and Community Pride Pride in South Ayrshire	Land and Assets	Councillors Martin Kilbride Alec Clark Bob Pollock	N/A	N/A		This proposals cannot be supported to be taken forward as it will attract future Revenue costs. However, the placement of temporary CCTV





APPENDIX 1.7: WARD 7 MAYBOLE, NORTH CARRICK & COYLTON CAPITAL INVESTMENT PROGRAMME 2023 TO 2027

													cameras as required could be considered as necessary.
14	Priority 2: Protect and Enhance Wildlife habitats in the villages. Approach the Council to discuss areas of the villages and the surrounding area which could be given over to preserving and encouraging the wildlife of the area.	Crosshill, Straiton and Kirkmichael Community Action Plan 2019-2024	TBC	TBC	TBC	TBC	Spaces and Places Moving around and the environment; and Play, Sport and Recreation. Civic and Community Pride Pride in South Ayrshire	Land and Assets	Councillors Martin Kilbride Alec Clark Bob Pollock	Kevin Braidwood	TBC		Further details required before this proposal can be considered to be taken forward.
15	Priority 5: Improve the Playparks in each village Crosshill want to improve the playpark as a whole and add a skate park and a trampoline area.	Crosshill, Straiton and Kirkmichael Community Action Plan 2019-2024	N/A	N/A	N/A	N/A	Spaces and Places Moving around and the environment; and Play, Sport and Recreation.	Land and Assets	Councillors Martin Kilbride Alec Clark Bob Pollock Brian Connolly		N/A		This improvement has been completed.
16	Priority 5: Improve the Playparks in each village Kirkmichael suggested adding AstroTurf to the football pitch so it is more accessible all year around whilst introducing more activities and things to do in the park such as extending the trim trails and willow dome.	Crosshill, Straiton and Kirkmichael Community Action Plan 2019-2024	N/A	N/A	N/A	N/A	Spaces and Places Moving around and the environment; and Play, Sport and Recreation.	Land and Assets	Councillors Martin Kilbride Alec Clark Bob Pollock Brian Connolly	N/A	N/A		This proposal was not supported at this time.
17	Priority 5: Improve the Playparks in each village Straiton expressed this element with monkey bars, climbing frames, swings, trampolines and adventure play mentioned.	Crosshill, Straiton and Kirkmichael Community Action Plan 2019-2024	N/A	N/A	N/A	N/A	Spaces and Places Moving around and the environment; and Play, Sport and Recreation.	Land and Assets	Councillors Martin Kilbride Alec Clark Bob Pollock Brian Connolly	N/A	N/A		This improvement has been completed.
18	Priority 7: Increased traffic safety and road improvements. Build speed bumps and ramps to slow people down on the Kirkmichael Road	Crosshill, Straiton and Kirkmichael Community Action Plan 2019-2024	N/A	N/A	N/A	N/A	Spaces and Places Moving around and the environment.	Land and Assets	Councillors Martin Kilbride Alec Clark Bob Pollock	N/A	N/A		This improvement has been completed.





APPENDIX 1.7: WARD 7 MAYBOLE, NORTH CARRICK & COYLTON CAPITAL INVESTMENT PROGRAMME 2023 TO 2027

	at the corner next to the graveyard.												
19	Install 10 park benches in Kennedy Park.	Dunure Community Action Plan 2019-2024	N/A	N/A	N/A	N/A	Spaces and Places Moving around and the environment; and Play, Sport and Recreation.	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly	N/A	N/A		<i>Park benches have been installed.</i>
20	Build a store for equipment in Kennedy Park.	Dunure Community Action Plan 2019-2024	N/A	N/A	N/A	N/A	Spaces and Places Moving around and the environment; and Play, Sport and Recreation.	Land and Assets	Councillors Martin Kilbride Alec Clark Bob Pollock Brian Connolly	N/A	N/A		<i>Store has been built and is in use.</i>
21	Improve the surface of the Multi Use Games Area (MUGA) in Kennedy Park.	Dunure Community Action Plan 2019-2024	N/A	N/A	N/A	N/A	Spaces and Places Moving around and the environment; and Play, Sport and Recreation.	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly	N/A	N/A		<i>Defects to the MUGA surfacing have been completed.</i>
22	Improve Access and Interpretation of Light Tower at Harbour.	Dunure Community Action Plan 2019-2024	N/A	N/A	N/A	N/A	Spaces and Places Moving around and the environment; and Play, Sport and Recreation.	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly	N/A	N/A		<i>This proposal was not supported at this time.</i>
23	Improve Kennedy Hall interior.	Dunure Community Action Plan 2019-2024	N/A	N/A	N/A	N/A	Spaces and Places Moving around and the environment; and Play, Sport and Recreation.	Land and Assets	Councillors Martin Kilbride Alec Clark Bob Pollock Brian Connolly	N/A	N/A		<i>Improvements have been completed to the interior of Kennedy Hall.</i>
24	Improve the playpark and the skate park in Kennedy Park and install a crazy golf course.	Dunure Community Action Plan 2019-2024	N/A	N/A	N/A	N/A	Spaces and Places Moving around and the environment; and Play, Sport and Recreation.	Land and Assets	Councillors Martin Kilbride Alec Clark Bob Pollock Brian Connolly	N/A	N/A		<i>This proposal has been completed.</i>
25	Install decorative lighting at Dunure Castle.	Dunure Community Action Plan 2019-2024	TBC	TBC	TBC	TBC	Spaces and Places Moving around and the environment; and Play, Sport and Recreation.	Land and Assets	Councillors Martin Kilbride Alec Clark Bob Pollock Brian Connolly	Tom Burns	TBC		<i>Costs for the lighting installation of Dunure Castle to be confirmed.</i>
26	Introduce a Dunure Heritage Centre	Dunure Community Action Plan 2019-2024	N/A	N/A	N/A	N/A	Spaces and Places Moving around and the environment; and Play, Sport and Recreation.	Land and Assets	Councillors Martin Kilbride Alec Clark Bob Pollock Brian Connolly	N/A	N/A		<i>This proposal was not supported at this time.</i>
27	Improve access from the Harbour to Kennedy Park and the Castle with a new viewpoint bridge.	Dunure Community Action Plan 2019-2024	TBC	TBC	TBC	TBC	Spaces and Places Moving around and the environment; and Play, Sport and Recreation.	Land and Assets	Councillors Martin Kilbride Alec Clark Bob Pollock Brian Connolly	Fiona Ross Kevin Braidwood	TBC		<i>Detailed designs and associated costs are in preparation and will be brought forward for consideration.</i>
28	Priority 2 Improve the appearance of the town	Maybole Community Action Plan 2019-2024	TBC	TBC	TBC	TBC	Spaces and Places Moving around and the environment; and Play, Sport and Recreation.	Land and Assets Plural Ownership	Councillors Martin Kilbride Alec Clark	Kevin Braidwood	TBC		<i>Proposals to the public realm at School Vennel are in preparation to</i>







APPENDIX 1.7: WARD 7 MAYBOLE, NORTH CARRICK & COYLTON CAPITAL INVESTMENT PROGRAMME 2023 TO 2027

	Resurfacing the roads; increase the number of bins; widening pavements; and reducing traffic.						Civic and Community Pride Pride in South Ayrshire		Bob Pollock Brian Connolly	Fiona Ross			<i>be brought forward to a future meeting for consideration.</i>
29	Priority 3 Encourage new, local businesses Investment must be co-ordinated by improving the general appearance of the High Street to enhance the attractiveness to potential business-owners and to shoppers	Maybole Community Action Plan 2019-2024	N/A	N/A	N/A	N/A	Spaces and Places Moving around and the environment; and Play, Sport and Recreation. Civic and Community Pride Pride in South Ayrshire	Land and Assets	Councillors Martin Kilbride Alec Clark Bob Pollock Brian Connolly		TBC		<i>This proposal is the responsibility of the Maybole Regeneration Programme.</i>
30	Priority 4 Upgrade the play park and skate park Enhance and improve existing play park, catering to a wider age range of children; improve disabled access and make equipment more accessible; provide benches, bins and paths for bikes; improve and enhance the current skate park; and install lighting and CCTV to discourage vandalism and improve safety.	Maybole Community Action Plan 2019-2024	N/A	N/A	N/A	N/A	Spaces and Places Moving around and the environment; and Play, Sport and Recreation. Civic and Community Pride Pride in South Ayrshire	Land and Assets	Councillors Martin Kilbride Alec Clark Bob Pollock Brian Connolly	N/A	N/A		<i>This improvement has been completed.</i>
31	Priority 5 Champion Safer Roads for Walking and Cycling Co-ordinate an approach to South Ayrshire Council regarding safer crossings in the area.	Maybole Community Action Plan 2019-2024	N/A	N/A	N/A	N/A	Spaces and Places Moving around and the environment; and Play, Sport and Recreation.	Land and Assets	Councillors Martin Kilbride Alec Clark Bob Pollock	N/A	N/A		<i>This proposal is being considered through another programme and cannot be supported through this fund.</i>
32	Priority 1 Improve the appearance of Minishant and make it more environmentally friendly Requests to the Council for more litter bin and dog bins; projects to provide more street furniture on	Minishant Community Action Plan 2019-2024	TBC	TBC	TBC	TBC	Spaces and Places Moving around and the environment; and Play, Sport and Recreation. Civic and Community Pride Pride in South Ayrshire	Land and Assets	Councillors Martin Kilbride Alec Clark Bob Pollock	Fiona Ross Kevin Braidwood Billy Andrew	TBC		<i>New benches can be provided. Locations to be confirmed.</i>





APPENDIX 1.7: WARD 7 MAYBOLE, NORTH CARRICK & COYLTON CAPITAL INVESTMENT PROGRAMME 2023 TO 2027

	the green and flower planters; and fixing fences in certain areas.												
33	<p>Priority 3 Improve play parks and play areas We need bins – because a lot of people litter; installation of dog poo bins; stepping stones – better and more of them; roundabout – make it safer, put a seat on it, make it faster; concrete – so we don't get all muddy; undercover – den shaped cover; more swings – because there's only two; and better slide – because the ladders are too tall for the wee ones.</p>	<p>Minishant Community Action Plan 2019-2024</p>	N/A	N/A	N/A	N/A	<p>Spaces and Places Moving around and the environment; and Play, Sport and Recreation.</p> <p>Civic and Community Pride Pride in South Ayrshire</p>	Land and Assets	<p>Councillors Martin Kilbride Alec Clark Bob Pollock Brian Connolly</p>	N/A	N/A		<p><i>Requests for more bins cannot be supported due to future Revenue cost burdens and stepping stones are not supported at this time.</i></p>
			TBC	TBC	TBC	TBC				Fiona Ross	TBC		<p><i>Further details required for the other proposals before they can be considered to be taken forward.</i></p>
34	<p>Priority 4 Improve the woods for activities. Young people want to make the most of the woods by adding new bike trails with ramps and mudslides. They want to introduce adventurous play such as rope swings, dens and tree houses.</p>	<p>Minishant Community Action Plan 2019-2024</p>	N/A	N/A	N/A	N/A	<p>Spaces and Places Moving around and the environment; and Play, Sport and Recreation.</p> <p>Civic and Community Pride Pride in South Ayrshire</p>	Land and Assets	<p>Councillors Martin Kilbride Alec Clark Bob Pollock Brian Connolly</p>	N/A	N/A		<p><i>This proposal was not supported at this time.</i></p>
35	<p>Priority 6 Traffic calming and car parking. Co-ordinate an approach to South Ayrshire Council/Transport Scotland regarding safer crossings and signage in the area; and a specific safety solution for children that was often mentioned was the creation of a new path inside the A&A that connects two</p>	<p>Minishant Community Action Plan 2019-2024</p>	TBC	TBC	TBC	TBC	<p>Spaces and Places Moving around and the environment; and Play, Sport and Recreation.</p>	Land and Assets	<p>Councillors Martin Kilbride Alec Clark Bob Pollock</p>	<p>Kevin Braidwood Transport Scotland</p>	TBC		<p><i>This proposal requires approval from Transport Scotland (TS) as it forms part of the A77 Trunk Road. Colleagues from Ayrshire Roads Alliance (ARA) will liaise with TS to determine whether or not approval will be granted to allow the proposal to be taken forward.</i></p>

APPENDIX 1.7: WARD 7 MAYBOLE, NORTH CARRICK & COYLTON CAPITAL INVESTMENT PROGRAMME 2023 TO 2027

	existing sections of path near the school.												
36	Priority 7 Better quality and more leisure facilities Adults wanted to have enhanced or new leisure facilities; and children had specific requests for tennis courts, basketball courts, football pitches, a gym for kids, mini golf course and laser tag games.	Minishant Community Action Plan 2019-2024	N/A	N/A	N/A	N/A	Spaces and Places Moving around and the environment; and Play, Sport and Recreation. Civic and Community Pride Pride in South Ayrshire	Land and Assets	Councillors Martin Kilbride Alec Clark Bob Pollock Brian Connolly	N/A	N/A		This proposal was not supported to be taken forward.
37	Active Travel Route from Girvan to Ayr via Country Roads	Ward Member	TBC	TBC	TBC	TBC	Spaces and Places Moving around and the environment; and Play, Sport and Recreation.	Land and Assets	Councillors Martin Kilbride Alec Clark Bob Pollock Brian Connolly	Kevin Braidwood Fiona Ross	TBC		Discuss with ARA colleagues to determine what further details may be required before this proposal can be considered to be taken forward.
38	Support the overall cost of new replacement windows for the Straiton Community Hall.	Straiton Community Council	10,000	10,000	N/A	N/A	Spaces and Places Moving around and the environment. Civic and Community Pride Pride in South Ayrshire	Land and Assets Plural Ownership	Councillors Martin Kilbride Alec Clark Bob Pollock Brian Connolly	Tom Burns	2023/24		This proposal was supported.
39	New Multi Use Games Area (MUGA) for Coylton	Ward Members	150,000	150,000	N/A	N/A	Spaces and Places Moving around and the environment; and Play, Sport and Recreation. Civic and Community Pride Pride in South Ayrshire	Land and Assets Plural Ownership	Councillors Martin Kilbride Alec Clark Bob Pollock Brian Connolly	Pauline Bradley	TBC		Location of the new MUGA to be confirmed.
40	Replacement Curtains with Maybole Coat-of-Arms for Maybole Town Hall stage area, and completion of other ancillary works within the Town Hall.	Ward Members	50,000	50,000	N/A	N/A	Spaces and Places Moving around and the environment; and Play, Sport and Recreation. Civic and Community Pride Pride in South Ayrshire	Land and Assets Plural Ownership	Councillors Martin Kilbride Alec Clark Bob Pollock Brian Connolly	Duncan Clelland	2023/24		This proposal was approved.
41	Provision of Planters at the main entrances to Maybole, displaying the sign "Welcome to Maybole"	Ward Members	TBC	TBC	TBC	TBC	Spaces and Places Moving around and the environment; and Play, Sport and Recreation. Civic and Community Pride Pride in South Ayrshire	Land and Assets Plural Ownership	Councillors Martin Kilbride Alec Clark Bob Pollock Brian Connolly	Fiona Ross	TBC		Location of Planters to be confirmed. Planters will be planted-up and maintained by the local community.

APPENDIX 1.7: WARD 7 MAYBOLE, NORTH CARRICK & COYLTON CAPITAL INVESTMENT PROGRAMME 2023 TO 2027







42	Provision of a Safety Boat for Dunure Harbour.	Ward Members	51,000	51,000	TBC	TBC	Spaces and Places Moving around and the environment; and Play, Sport and Recreation. Civic and Community Pride Pride in South Ayrshire	Land and Assets Plural Ownership	Councillors Martin Kilbride Alec Clark Bob Pollock Brian Connolly	Fiona Ross	2023/24		<i>This proposal was supported.</i>
43	Construction of a permanent car park adjacent to Miller Park play area, Maybole.	Ward Members	65,000	65,000	TBC	TBC	Spaces and Places Moving around and the environment; and Play, Sport and Recreation. Civic and Community Pride Pride in South Ayrshire	Land and Assets	Councillors Martin Kilbride Alec Clark Bob Pollock Brian Connolly	Kevin Braidwood	2023/24		<i>This proposal was supported.</i>
44	Kirkmichael Playing Field Improvement to the playing field drainage.	Ward Members	TBC	TBC	TBC	TBC	Spaces and Places Moving around and the environment; and Play, Sport and Recreation. Civic and Community Pride Pride in South Ayrshire	Land and Assets	Councillors Martin Kilbride Alec Clark Bob Pollock Brian Connolly	Fiona Ross	TBC		<i>Site inspections will be required to confirm details of the required drainage improvements before this proposal can be taken forward.</i>
45	ROAD AND FOOTPATH RESURFACING	Ward Members					Spaces and Places Moving around and the environment; and Play, Sport and Recreation. Civic and Community Pride Pride in South Ayrshire	Land and Assets	Councillors Martin Kilbride Alec Clark Bob Pollock Brian Connolly	Kevin Braidwood	2023/24		<i>Subject to approval, resurfacing works can commence within financial year 2023/24.</i>
45.1	Maybole High Street (<i>Outwith the Maybole Regeneration works</i>) 1,500m ² ;		56,000	56,000	TBC	TBC							
45.2	Kennedy Park Access Road, Dunure 300m ²		10,000	10,000	TBC	TBC							

Financial Year	Proposed Spend (£)	Balance Available (£)
2023/2024	392,000	608,000
2024/2025	TBC	TBC
2025/2026	TBC	TBC
2026/2027	TBC	TBC

APPENDIX 1.8(i): WARD 8 GIRVAN PROPOSED CAPITAL INVESTMENT PROGRAMME 2023 TO 2027







WARD 8(i): GIRVAN

MEMBERS: COUNCILLOR ALEC CLARK, COUNCILLOR PETER HENDERSON AND COUNCILLOR GAVIN SCOTT








No	Investment in Priority Improvement	Reference	Contribution from £1m Per Ward Fund (£)	Total Project Value (£)	Match Funding (£)	Source of Match Funding	Link to Council Plan	Support Community Wealth Building ¹	Portfolio Holder	Project Lead	Timescale (Financial Year)	Status	Details
1	Public Realm Improvements to the former Bingo Hall site in Dalrymple Street.	Ward Member	160,000	160,000	N/A	N/A	Spaces and Places Moving Around and the Environment Civic and Community Pride Pride in South Ayrshire; and Community Engagement	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly Bob Pollock	Fiona Ross	2023/2024		<i>Project has been designed and costed and can commence on approval.</i>
2	Stumpy Tower Corner Public Realm Improvements	Stumpy Steering Group	400,000	400,000	TBC	TBC	Spaces and Places Moving Around and the Environment Civic and Community Pride Pride in South Ayrshire; and Community Engagement	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly	Fiona Ross Pauline Bradley Kevin Braidwood	2023/2024		<i>Scheme has been designed and costed. Project can commence when formal approval process has been completed.</i>
3	EV Charging Implement further electric vehicle (EV) charges in key car parks such as those at the Quay Zone and support EV sharing schemes.	Putting the Heart Back into Girvan A Strategy and Action Plan for a Precious Place December 2022	N/A	N/A	N/A	N/A	Spaces and Places Moving Around and the Environment Civic and Community Pride Pride in South Ayrshire; and Community Engagement	Land and Assets Plural Ownership	Councillors Martin Kilbride Alec Clark Brian Connolly Bob Pollock	N/A	N/A		<i>ARA are leading on an Ayrshire-wide proposal to increase the number of Electric Vehicle (EV) charging points, including an additional 111 EV points in South Ayrshire. This proposal can therefore be removed from investment considerations.</i>
4	Save the Bandstand bring it into active and sustainable use.	Putting the Heart Back into Girvan A Strategy and Action Plan for a Precious Place December 2022	N/A	N/A	N/A	N/A	Spaces and Places Moving Around and the Environment	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly Bob Pollock	N/A	N/A		<i>The Bandstand is in the process of being sold to a local community group and therefore this project will not be taken forward from this fund.</i>
5	Support building artwork on blank facades next to Stumpy Corner and next to the Town House.	Putting the Heart Back into Girvan A Strategy and Action Plan for a Precious Place December 2022	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation. Civic and Community Pride Pride in South Ayrshire; and Community Engagement	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly	Fiona Ross Tom Burns Laura Kerr	TBC		<i>Refer to ITEM 2 above.</i>
6	Walking Trail	Community Led Tourism Action Plan – Girvan April 2022	6,000	11,000	5,000	Carrick Futures £4,500 Girvan Town Team £500	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation. Civic and Community Pride Pride in South Ayrshire; and Community Engagement	Land and Assets Plural Ownership Fair Work	Councillors Martin Kilbride Alec Clark Brian Connolly	Michael Alexander	2023/2024		<i>Further details are required before this proposal can be taken forward to a design stage.</i>

¹ Community Wealth Building Pillars: (1) Procurement (2) Fair Work (3) Land and Assets (4) Plural Ownership (5) Financial








APPENDIX 1.8(i): WARD 8 GIRVAN PROPOSED CAPITAL INVESTMENT PROGRAMME 2023 TO 2027

7	Tourist Information Point within the Town House on Knockcushan Street	Community Led Tourism Action Plan – Girvan April 2022	4,000	4,000	N/A	N/A	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation. Civic and Community Pride Pride in South Ayrshire.	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly	Fiona Ross	2023/2024		Further details are required before this proposal can be taken forward to a design stage.
8	Willow Sculpture on the seafront at Girvan	Community Led Tourism Action Plan – Girvan April 2022	N/A	N/A	N/A	N/A	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation. Civic and Community Pride Pride in South Ayrshire; and Community Engagement	Land and Assets Plural Ownership	Councillors Martin Kilbride Alec Clark Brian Connolly	N/A	N/A		This proposal was not supported at this time.
9	Investigate improvements to streets around schools to improve safety particularly during school drop off times.	Girvan Place Plan 2021	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation. Civic and Community Pride Pride in South Ayrshire; and Community Engagement	Land and Assets	Councillors Martin Kilbride Stephen Ferry	Kevin Braidwood Transport Scotland	TBC		Ayrshire Roads Alliance (ARA) has confirmed it is in the process of the development of a new Parking Strategy for South Ayrshire. Public consultation will take place over the summer months. A report will be reported to Cabinet on 28 November 2023 setting out recommendations. This proposal will be considered for future years.
10	Streets and Moving Around Review car parking facilities targeted at providing local, tourist, lorry and campervan facilities that are fit for purpose.	Girvan Place Plan 2021	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment.	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly Bob Pollock	Kevin Braidwood Transport Scotland	TBC		Refer to ITEM 9 above.
11	Streets and Moving Around Complete a programme of maintenance of existing walking and cycling routes.	Girvan Place Plan 2021	N/A	N/A	N/A	N/A	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation. Civic and Community Pride Pride in South Ayrshire; and Community Engagement	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly	N/A	N/A		An Active Travel Plan is being developed by ARA. This proposal will be funded from another budget.
12	Streets and Moving Around Consider potential for new walking and cycling routes in and around the town including to key destinations such as the train station, hospital and Grangestone Industrial Estate.	Girvan Place Plan 2021	N/A	N/A	N/A	N/A	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation. Civic and Community Pride Pride in South Ayrshire; and Community Engagement	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly	N/A	N/A		Refer to ITEM 12 above.









APPENDIX 1.8(i): WARD 8 GIRVAN PROPOSED CAPITAL INVESTMENT PROGRAMME 2023 TO 2027

13	Sport and Recreation Improve the play parks at the shorefront and at Linden Avenue.	Girvan Place Plan 2021	N/A	N/A	N/A	N/A	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation. Civic and Community Pride Pride in South Ayrshire; and Community Engagement	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly	N/A	N/A		This proposal has been completed.
14	Sport and Recreation Girvan Promenade and Beach (i) The Promenade <i>Improve shelter, seating, lighting, signage and opportunities for interpretation boards.</i> (ii) Beach Accessibility <i>Improve disability access to the beach.</i> (iii) Boating Pond <i>Work with partners to improve the use of the boating pond.</i> (iv) Car Park <i>Develop options for the redevelopment of the beach car park at the Quay Zone.</i> (v) Heritage <i>Develop heritage at the seafront, initially through interpretation signage. Develop options for further development including Ailsa Craig interpretation area within the Quay Zone.</i> (vi) Bandstand <i>With partners, consider the future of the bandstand and the opportunities for external funding.</i>	Girvan Place Plan 2021	N/A	N/A	N/A	N/A	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation. Civic and Community Pride Pride in South Ayrshire; and Community Engagement	Land and Assets	Councillor Martin Kilbride	Fiona Ross	N/A		ITEM 14 (i) This proposal to be considered through the Promenade and Shorefront Enhancement budget.
			Tom Burns										
			Tom Burns										
			Laura Kerr										
			Kevin Braidwood	TBC		ITEM 14 (ii) Proposed beach access assistance ramps to be considered for trial at Girvan beach. Image available at ANNEX 1 below.							
			2023/24		ITEM 14 (iii) Ward Members supported the full refurbishment of the Girvan Boating Pond.								
TBC		ITEM 14 (iv) Development work is taking place to prepare proposals for improved parking provision and transportation systems at the beach and Quay Zone.											
TBC		ITEM 14 (v) Go Girvan are working on signage proposals and further details will be presented when available. This proposal can be linked to ITEM 7 above and the option of digital signage for greater flexibility and use.											
N/A		Refer to ITEM 4 above.											








APPENDIX 1.8(i): WARD 8 GIRVAN PROPOSED CAPITAL INVESTMENT PROGRAMME 2023 TO 2027

	(vii) Stumpy Corner Regeneration <i>The Council will work with the Steering group to identify potential sources of external funding to take the project forward.</i>		N/A	N/A	N/A	N/A					N/A		ITEM 14 (vii) <i>Refer to ITEM 2 above.</i>
15	Empowered and Involved Community <i>Work with Glendoune Association to improve facilities.</i>	Girvan Place Plan 2021	N/A	N/A	N/A	N/A	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation. Civic and Community Pride Pride in South Ayrshire; and Community Engagement	Land and Assets	Councillors Martin Kilbride Alec Clark	N/A	N/A		This proposal has been completed.
16	Merchant Navy and Seafarers' Memorial at Girvan Harbour	Go Girvan	15,000	15,000	TBC	TBC	Spaces and Places Moving Around and the Environment. Civic and Community Pride Pride in South Ayrshire; and Community Engagement	Land and Assets	Councillors Martin Kilbride Alec Clark Peter Henderson Gavin Scott	Kevin Braidwood Laura Kerr	2023/24		The Merchant Navy and Seafarers' Memorial will be unveiled at a ceremony to take place in September 2023
17	Proposed Extension to the Quay Zone	Quay Zone Management Team	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation. Civic and Community Pride Pride in South Ayrshire; and Community Engagement	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly Bob Pollock	Laura Kerr Tom Burns Pauline Bradley	TBC		Draft proposals being prepared for consideration and approval.
18	Installation of height restriction barrier to the south of the Harbour Master's Office to manage access to car parking to the rear of the Quay Zone.	Ward Member	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment.	Land and Assets	Councillors Martin Kilbride Alec Clark	Kevin Braidwood Tom Burns	2023/24		ARA to install height restriction barrier by the end of July 2023.
19	Invest in the Fountain near to the Quay Zone to restore it to working condition.	Ward Member	N/A	N/A	N/A	N/A	Spaces and Places Moving Around and the Environment. Civic and Community Pride Pride in South Ayrshire; and Community Engagement	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly	N/A	N/A		This proposal to be considered through the Promenade and Shorefront Enhancement budget.
20	Invest in the Promenade Performance Area to provide a power source.	Ward Member	N/A	N/A	N/A	N/A	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation. Civic and Community Pride Pride in South Ayrshire; and Community Engagement	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly	N/A	N/A		This proposal to be considered through the Promenade and Shorefront Enhancement budget.
			TBC	TBC	TBC	TBC					Kevin Braidwood	2023/24	



APPENDIX 1.8(i): WARD 8 GIRVAN PROPOSED CAPITAL INVESTMENT PROGRAMME 2023 TO 2027

21	Restore the Bandstand	Ward Member	N/A	N/A	N/A	N/A	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation. Civic and Community Pride Pride in South Ayrshire; and Community Engagement	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly Bob Pollock	N/A	N/A		Refer to ITEM 4 above.
22	Explore the opportunity to establish a permanent facility on the Girvan promenade for the Biosphere Bikes offering, perhaps as part of the proposed extension to the Quay Zone	Ward Member	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation. Civic and Community Pride Pride in South Ayrshire; and Community Engagement	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly Bob Pollock	Laura Kerr Tom Burns Fiona Ross	TBC		Refer to ITEM 17 above.
23	Introduction of new toilet facilities near to the Boating Pond	Ward Member	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation. Civic and Community Pride Pride in South Ayrshire; and Community Engagement	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly Bob Pollock	Laura Kerr Tom Burns Jennifer Rodden	TBC		Designs for a new toilet block with associated costs to be presented for consideration at a future date.
24	Investment in the modernisation of the Bird Aviary in the Knockcushan Street Community Gardens.	Ward Member	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation. Civic and Community Pride Pride in South Ayrshire; and Community Engagement	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly Bob Pollock	Laura Kerr Tom Burns Fiona Ross	2023/24		Modernisation of the Bird Aviary and Duck pond to be completed within financial year 2023/24.
25	Promenade Shelter Invest in improvements	Ward Member	N/A	N/A	N/A	N/A	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation.	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly	N/A	N/A		Refer to ITEM 14 above.
26	Installation of a Lighthouse on the centre of the roundabout at the Girvan Community Hospital.	Ward Member	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation. Civic and Community Pride Pride in South Ayrshire; and Community Engagement	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly Bob Pollock	Kevin Braidwood Transport Scotland	TBC		Ward Member requested a meeting with Transport Scotland representatives to discuss this proposal further.
27	Provision of perennial coloured shrubbery in the south eastern verge of the A77 Trunk Road adjacent to the roundabout at the Girvan Community Hospital.	Ward Member	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation. Civic and Community Pride Pride in South Ayrshire; and Community Engagement	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly Bob Pollock	Kevin Braidwood Transport Scotland Fiona Ross	TBC		Ward Member requested a meeting with Transport Scotland representatives to discuss this proposal further.
28	Provision of Hanging Baskets on Street Lighting columns	Ward Member	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation.	Land and Assets	Councillors Martin Kilbride Alec Clark	Kevin Braidwood	TBC		Ward Member requested a meeting with Transport Scotland





APPENDIX 1.8(i): WARD 8 GIRVAN PROPOSED CAPITAL INVESTMENT PROGRAMME 2023 TO 2027

	on Vicarton Street and Old Street in a southerly direction heading towards Stumpy Tower Corner.						Civic and Community Pride Pride in South Ayrshire; and Community Engagement		Brian Connolly Bob Pollock	Transport Scotland Fiona Ross			<i>representatives to discuss this proposal further.</i>
29	Provision of Large Flower Display unit at Stumpy Tower Corner at the junction of the A77 Trunk Road Dalrymple Street and Knockcushan Street	Ward Member	N/A	N/A	N/A	N/A	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation. Civic and Community Pride Pride in South Ayrshire; and Community Engagement	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly Bob Pollock	N/A	N/A		<i>Refer to ITEM 2 above.</i>
30	Provision of Outdoor Festoon Lighting amongst the trees on Knockcushan Street at Girvan Harbour.	Ward Member	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation. Civic and Community Pride Pride in South Ayrshire; and Community Engagement	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly Bob Pollock	Laura Kerr Tom Burns	TBC		<i>This proposal is subject to costs for solar powered lighting. ARA to confirm to allow decision to be taken to support this Item.</i>
31	Provision of Flag Poles at Girvan Harbour to fly the Union Flag, the Saltire and other flags as decided by the local community.	Ward Member	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation. Civic and Community Pride Pride in South Ayrshire; and Community Engagement	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly Bob Pollock	Laura Kerr Tom Burns Kevin Braidwood	2023/24		<i>Two flag poles, to fly the Union Flag and the Saltire Flag, to be positioned in Knockcushan Street at a yet to be agreed location.</i>
32	Provision of a Multimedia Signage at the Quayzone to display information about events and secure income from the sale of advertising space.	Ward Member	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation. Civic and Community Pride Pride in South Ayrshire; and Community Engagement	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly Bob Pollock	Laura Kerr Tom Burns Craig Iles	TBC		<i>Refer to ITEM 7 above.</i>
33	Provision of Palm Trees along the Promenade.	Ward Member	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation.	Land and Assets	Councillors Martin Kilbride Alec Clark	Fiona Ross	TBC		<i>Concerns were expressed about potential maintenance costs associated with the provision of Palm Trees. Details to be confirmed.</i>
34	Provision of perennial coloured shrubbery at Girvan's southern roundabout.	Ward Member	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment. Civic and Community Pride Pride in South Ayrshire.	Land and Assets	Councillors Martin Kilbride Alec Clark	Fiona Ross	TBC		<i>Ward Member requested a meeting with Transport Scotland representatives to discuss this proposal further.</i>
35	Hanging Baskets on street lighting columns on the A77 Trunk Road	Ward Member	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation.	Land and Assets	Councillors Martin Kilbride Alec Clark	Fiona Ross	TBC		<i>Ward Member requested a meeting with Transport Scotland</i>

APPENDIX 1.8(i): WARD 8 GIRVAN PROPOSED CAPITAL INVESTMENT PROGRAMME 2023 TO 2027

	Glendoune Street						Civic and Community Pride Pride in South Ayrshire.						<i>representatives to discuss this proposal further.</i>
36	Hanging Baskets along the length of the A77 Trunk Road Dalrymple Street and Glendoune Street from Knockcushan Street southwards to the southern roundabout.	Ward Member	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation.	Land and Assets	Councillors Martin Kilbride Alec Clark	Fiona Ross	TBC		<i>Ward Member requested a meeting with Transport Scotland representatives to discuss this proposal further.</i>
37	Installation of Hanging Basket Columns on locations in the A77 Trunk Road Dalrymple Street where no street lighting columns exist.	Ward Member	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation.	Land and Assets	Councillors Martin Kilbride Alec Clark	Fiona Ross	TBC		<i>Ward Member requested a meeting with Transport Scotland representatives to discuss this proposal further.</i>
38	Former Bingo Hall site, provision of grassed area for a public open space for local residents and visitors to enjoy.	Ward Member	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation.	Land and Assets	Councillors Martin Kilbride Alec Clark	Fiona Ross	TBC		<i>Refer to ITEM 1 above.</i>
39	Provision of Festoon Lighting along the treelined footpath at Victory Park to light up a well-used footpath with no street lighting provision. The new lighting provision can be solar powered.	Ward Member	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment; and Play, Sport and Recreation.	Land and Assets	Councillors Martin Kilbride Alec Clark	Fiona Ross	TBC		<i>This proposal is subject to costs for solar powered lighting. ARA to confirm to allow decision to be taken to support this Item.</i>
40	Girvan Boating Pond Refurbishment	Ward Member	As Above at ITEM 14	As Above at ITEM 14	TBC	TBC	Spaces and Places Play, Sport and Recreation. Civic and Community Pride Pride in South Ayrshire.	Land and Assets Plural Ownership	Councillors Martin Kilbride Alec Clark Brian Connolly	Fiona Ross Pauline Bradley Kevin Braidwood Jamie Tait	2023/24		<i>Refurbishment works to commence at the end of the summer season 2023 to allow the pond to be ready for use at the start of summer season 2024.</i>
41	Rose Garden Investment in improvements to the shelter and the garden pathways.	Ward Member	TBC	TBC	TBC	TBC	Spaces and Places Play, Sport and Recreation. Civic and Community Pride Pride in South Ayrshire.	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly	Fiona Ross Billy Andrew	TBC		<i>Confirmation of costs required before approval will be granted for works to begin.</i>
42	Yellow Box Junction Consider the introduction of a Yellow Box	Ward Member	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment.	Land and Assets	Councillors Martin Kilbride Alec Clark Bob Pollock	Fiona Ross Billy Andrew	TBC		<i>Ward Member requested a meeting with Transport Scotland representatives to</i>

APPENDIX 1.8(i): WARD 8 GIRVAN PROPOSED CAPITAL INVESTMENT PROGRAMME 2023 TO 2027

	Junction at the Flushes Car Park in Girvan to improve access and egress.												<i>discuss this proposal further.</i>
43	Deer Proof Fence at Bynehill Cemetery, Girvan To reduce the risk of damage to memorial flowers and plants from deer accessing the cemetery.	Ward Member	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment. Civic and Community Pride Pride in South Ayrshire.	Land and Assets	Councillors Martin Kilbride Alec Clark	Fiona Ross	2023/24		<i>Deer fence to be put in place within financial year 2023/24.</i>
44	Provision of an 'American Style' Crazy Golf attraction on the site of the former putting green	Ward Member	TBC	TBC	TBC	TBC	Spaces and Places Play, Sport and Recreation.	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly	Fiona Ross	TBC		<i>Further more detailed information is required before this proposal can be taken forward.</i>
45	Removal of Vegetation from Buildings In Dalrymple Street, Knockcushan Street and Hamilton Street.	Ward Member	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment. Civic and Community Pride Pride in South Ayrshire.	Land and Assets	Councillors Martin Kilbride Alec Clark Bob Pollock	Fiona Ross Kevin Braidwood Transport Scotland	2023/24		<i>Subject to approval from Transport Scotland and permissions from property owners, all vegetation growing from buildings, at whatever level, to be removed in an effort to improve the overall appearance of Girvan Town Centre.</i>
46	Disabled Play Equipment for Girvan Shorefront Play Park	Ward Member	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment. Civic and Community Pride Pride in South Ayrshire.	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly	Fiona Ross	2023/24		<i>Review of disabled play equipment options for Girvan shorefront play part and associated costs to be brought forward for consideration.</i>

Financial Year	Proposed Spend Girvan (£)	Proposed Spend Girvan (£)
2023/2024	760,000	2,240,000
2024/2025	TBC	TBC
2025/2026	TBC	TBC
2026/2027	TBC	TBC

ANNEX 1



APPENDIX 1.8(ii): WARD 8 SOUTH CARRICK PROPOSED CAPITAL INVESTMENT PROGRAMME 2023 TO 2027

WARD 8(ii): SOUTH CARRICK

MEMBERS: COUNCILLOR ALEC CLARK, COUNCILLOR PETER HENDERSON AND COUNCILLOR GAVIN SCOTT




No	Investment in Priority Improvement	Reference	Contribution from £1m Per Ward Fund (£)	Total Project Value (£)	Match Funding	Source of Match Funding	Link to Council Plan	Support Community Wealth Building ¹	Portfolio Holder	Project Lead	Timescale (Financial Year)	Status	Details
1	Repairs to Ardstinchar Bridge	Ballantrae and Lendalfoot Community Council	40,000	40,000	N/A	N/A	Spaces and Places Moving Around and the Environment Civic and Community Pride Pride in South Ayrshire; and Community Engagement	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly Bob Pollock	Kevin Braidwood	2023/2024		<i>Project to be completed within financial year 2023/24. ARA to Project Manage the repair works.</i>
2	Natural Space More seating along the River Stinchar Walk	Ballantrae and Lendalfoot Place Plan June 2022	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment Civic and Community Pride Pride in South Ayrshire; and Community Engagement	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly	Fiona Ross	2023/24		<i>Locations to be confirmed to allow benches to be installed. Works to be completed in financial year 2023/24.</i>
3	Identity and Belonging Improve information boards around the village	Ballantrae and Lendalfoot Place Plan June 2022	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment Civic and Community Pride Pride in South Ayrshire; and Community Engagement	Land and Assets Plural Ownership Financial Fair Work	Councillors Martin Kilbride Alec Clark Brian Connolly Ian Davis	Fiona Ross Laura Kerr	TBC		<i>Further details required before this proposal can be taken forward. Option of Digital Noticeboards to be considered.</i>
4	Play and Recreation Install a 'Green Gym'	Ballantrae and Lendalfoot Place Plan June 2022	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly	Fiona Ross	TBC		<i>This proposal was not supported at this time.</i>
5	Social Contact Outdoor meeting spaces could be started to allow groups to meet	Ballantrae and Lendalfoot Place Plan June 2022	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment	Land and Assets	Councillors Martin Kilbride Alec Clark	Fiona Ross	TBC		<i>This proposal was supported at this time.</i>
6	Housing and Community Need more affordable and bigger houses	Ballantrae and Lendalfoot Place Plan June 2022	TBC	TBC	TBC	TBC	Live, Work, Learn Housing Civic and Community Pride Pride in South Ayrshire; and Community Engagement	Land and Assets	Councillors Martin Kilbride Alec Clark Lee Lyons	Michael Alexander	TBC		<i>This proposal forms part of the Strategic Housing Investment Plan (SHIP).</i>
7	Care and Maintenance Need more litter bins and recycling facilities in both villages for residents and visitors.	Ballantrae and Lendalfoot Place Plan June 2022	TBC	TBC	TBC	TBC	Civic and Community Pride Pride in South Ayrshire	Land and Assets	Councillors Martin Kilbride Alec Clark	Fiona Ross	TBC		<i>This proposal was supported at this time.</i>
8	Moving Around Improve lighting in winter months.	Ballantrae and Lendalfoot Place Plan June 2022	N/A	N/A	N/A	N/A	Spaces and Places Moving Around and the Environment	Land and Assets	Councillors Martin Kilbride Alec Clark Bob Pollock	Kevin Braidwood Fiona Ross	TBC		<i>This proposal is subject to routine ARA street lighting maintenance considerations.</i>

¹ Community Wealth Building Pillars: (1) Procurement (2) Fair Work (3) Land and Assets (4) Plural Ownership (5) Financial







APPENDIX 1.8(ii): WARD 8 SOUTH CARRICK PROPOSED CAPITAL INVESTMENT PROGRAMME 2023 TO 2027

	Develop a path by the edge of the sea beside the harbour for walkers and cyclists.						Civic and Community Pride Community Engagement		Brian Connolly		TBC		<i>The new path can be supported but more details are required.</i>
9	Traffic and Parking Traffic Calming on the Main Street; and Double Yellow Lines on Shore Road	Ballantrae and Lendalfoot Place Plan June 2022	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment Civic and Community Pride Pride in South Ayrshire; and Community Engagement	Land and Assets	Councillor Martin Kilbride Alec Clark Brian Connolly	Kevin Braidwood Transport Scotland	TBC		<i>This proposal has been completed.</i>
10	Social Contact Establishing a multifunctioning community hub; and Investment to develop, expand and modernise existing facilities	Barr Place Plan June 2022	TBC	TBC	TBC	TBC	Civic and Community Pride Pride in South Ayrshire; and Community Engagement	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly	Tom Burns	TBC		<i>This proposal is subject to an ongoing Community Asset Transfer (CAT) consideration and will not be supported by this fund.</i>
11	Facilities and Amenities Hall needs renovated and modernised	Barr Place Plan June 2022	TBC	TBC	TBC	TBC	Civic and Community Pride Pride in South Ayrshire; and Community Engagement	Land and Assets	Councillors Martin Kilbride Alec Clark	Tom Burns	TBC		<i>Refer to ITEM 10 above.</i>
12	Care and Maintenance More skips or recycling points	Barr Place Plan June 2022	TBC	TBC	TBC	TBC	Civic and Community Pride Pride in South Ayrshire; and Community Engagement	Land and Assets	Councillors Martin Kilbride Alec Clark	Fiona Ross	TBC		<i>This proposal is not supported at this time.</i>
13	Moving Around Need 20MPH speed limit through the village for kids cycling; and Signposting to all footpaths	Barr Place Plan June 2022	N/A	N/A	N/A	N/A	Spaces and Places Moving Around and the Environment Civic and Community Pride Pride in South Ayrshire; and Community Engagement	Land and Assets	Councillors Martin Kilbride Alec Clark Bob Pollock	N/A	N/A		<i>The 20MPH speed limit has been put in place.</i>
			TBC	TBC	TBC	TBC				Fiona Ross	TBC		<i>Further details to be established for sign posting to allow this proposal to be taken forward.</i>
14	Traffic and Parking Traffic calming measures – speed bumps and new signage; Electric Charging Points; and Additional parking especially during summer months for visitors	Barr Place Plan June 2022	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment	Land and Assets	Councillors Martin Kilbride Alec Clark Bob Pollock Brian Connolly	Kevin Braidwood	TBC		<i>Ayrshire Roads Alliance (ARA) has confirmed it is in the process of the development of a new Parking Strategy for South Ayrshire. Public consultation will take place over the summer months. A report will be reported to Cabinet on 28 November 2023 setting out recommendations. This proposal will be considered for future years.</i>
			N/A	N/A	N/A	N/A				Laura Kerr	N/A		<i>ARA are leading on an Ayrshire-wide proposal to increase the number of Electric Vehicle (EV) charging points,</i>



APPENDIX 1.8(ii): WARD 8 SOUTH CARRICK PROPOSED CAPITAL INVESTMENT PROGRAMME 2023 TO 2027

													including an additional 111 EV points in South Ayrshire. This proposal can therefore be removed from investment considerations.
15	Identity and Belonging Signposting for trails and memorials	Barr Place Plan June 2022	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment Civic and Community Pride Pride in South Ayrshire; and Community Engagement	Land and Assets	Councillor Martin Kilbride	Fiona Ross Laura Kerr	TBC		Refer to ITEM 13 above.
16	Housing and Communities Social Housing that is available needs work done	Barr Place Plan June 2022	N/A	N/A	N/A	N/A	Live, Work, Learn Housing	Land and Assets	Councillors Martin Kilbride Alec Clark Lee Lyons	N/A	N/A		This requests sits within the SHIP.
17	Streets and Spaces Some pavements need improvement	Barr Place Plan June 2022	N/A	N/A	N/A	N/A	Spaces and Places Moving Around and the Environment	Land and Assets	Councillors Martin Kilbride Alec Clark Lee Lyons	N/A	N/A		This proposal is subject to ARA maintenance considerations.
18	Natural Space Better signage for walks; and River Walk area – no paved footpaths to enjoy	Barr Place Plan June 2022	TBC	TBC	TBC	TBC	Spaces and Places Moving Around and the Environment	Land and Assets Plural Ownership	Councillors Martin Kilbride Alec Clark Brian Connolly	Fiona Ross	TBC		Refer to ITEM 13 above.
19	Moving Around Pavements should extend to the Caravan Park	Barrhill Place Plane June 2022	N/A	N/A	N/A	N/A	Spaces and Places Moving Around and the Environment	Land and Assets	Councillors Martin Kilbride Alec Clark Bob Pollock Brian Connolly	N/A	N/A		This proposal was not supported at this time.
20	Housing and Community Need 1 bedroom pensioner houses	Barrhill Place Plane June 2022	N/A	N/A	N/A	N/A	Live, Work, Learn Housing	Land and Assets	Councillors Martin Kilbride Alec Clark Lee Lyons	Michael Alexander	TBC		This requests sits within the SHIP.
21	Care and Maintenance Need more skips or recycling points	Barrhill Place Plane June 2022	N/A	N/A	N/A	N/A	Civic and Community Pride Pride in South Ayrshire; and Community Engagement	Land and Assets	Councillors Martin Kilbride Alec Clark	Fiona Ross	TBC		This proposal was not supported at this time.
22	Natural Space More at park for disabled children; and BBQ area at park for people to meet up	Barrhill Place Plane June 2022	TBC	TBC	TBC	TBC	Spaces and Places Play, Sport and Recreation Civic and Community Pride Pride in South Ayrshire; and Community Engagement	Land and Assets Plural Ownership	Councillors Martin Kilbride Alec Clark Brian Connolly	Fiona Ross	TBC		Further details required before this proposal can be considered to be taken forward.
23	Housing and Community More affordable housing is needed for the younger generation.	Colmonell Place Plan June 2022	TBC	TBC	TBC	TBC	Live, Work, Learn Housing	Land and Assets	Councillors Martin Kilbride Alec Clark Lee Lyons	Michael Alexander	TBC		This request sits within the SHIP.



APPENDIX 1.8(ii): WARD 8 SOUTH CARRICK PROPOSED CAPITAL INVESTMENT PROGRAMME 2023 TO 2027

24	Moving Around A path near the cemetery would be good; and Marked path routes and stiles over fences.	Colmonell Place Plan June 2022	TBC	TBC	TBC	TBC	Spaces and Places Moving around and the environment; and Play, Sport and Recreation	Land and Assets	Councillors Martin Kilbride Alec Clark Bob Pollock Brian Connolly	Fiona Ross Kevin Braidwood	TBC		<i>A proposal and associated costs to be prepared for future consideration.</i>
25	Identity and Belonging No signs with information about Colmonell	Colmonell Place Plan June 2022	TBC	TBC	TBC	TBC	Civic and Community Pride Pride in South Ayrshire; and Community Engagement	Land and Assets Plural Ownership	Councillors Martin Kilbride Alec Clark Brian Connolly Ian Davis	Jamie Tait Laura Kerr Fiona Ross	TBC		<i>Discuss proposals with Colmonell Development Association to ascertain sign information requirements.</i>
26	Natural Space Seating near the bridge would be good	Colmonell Place Plan June 2022	TBC	TBC	TBC	TBC	Spaces and Places Moving around and the environment; and Play, Sport and Recreation Civic and Community Pride Pride in South Ayrshire; and Community Engagement	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly	Fiona Ross	TBC		<i>Location of requested new seating to be established.</i>
27	Theme 2: Environment and Green Space Priority: Maintain and Improve Village Environment Action: In partnership with the Council, explore traffic management measures including traffic calming at speeding hotspots.	Daily Community Action Plan 2022 to 2042 as commissioned by Daily Community Council	TBC	TBC	TBC	TBC	Spaces and Places Moving around and the environment	Land and Assets	Councillors Martin Kilbride Alec Clark Bob Pollock	Kevin Braidwood	TBC		<i>Ayrshire Roads Alliance (ARA) has confirmed it is in the process of the development of a new Parking Strategy for South Ayrshire. Public consultation will take place over the summer months. A report will be reported to Cabinet on 28 November 2023 setting out recommendations. This proposal will be considered for future years.</i>
28	Theme 2: Environment and Green Space Priority: Reduce Carbon Emissions Action: Assess potential energy efficiency upgrades to community facilities	Daily Community Action Plan 2022 to 2042 as commissioned by Daily Community Council	TBC	TBC	TBC	TBC	Spaces and Places Moving around and the environment; and Play, Sport and Recreation Live, Work, Learn Housing	Land and Assets	Councillors Martin Kilbride Alec Clark Lee Lyons	Tom Burns	TBC		<i>This proposal forms part of the Asset Management Improvement and Investment Programme.</i>
29	Theme 2: Environment and Green Space Priority: Create Welcoming and Inclusive Green Spaces Actions: Develop welcoming	Daily Community Action Plan 2022 to 2042 as commissioned by Daily Community Council	TBC	TBC	TBC	TBC	Spaces and Places Moving around and the environment; and Play, Sport and Recreation	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly	Fiona Ross	TBC		<i>Further details required before this proposal can be considered to be taken forward.</i>






APPENDIX 1.8(ii): WARD 8 SOUTH CARRICK PROPOSED CAPITAL INVESTMENT PROGRAMME 2023 TO 2027

	outdoor community space(s) in the village to compliment the existing Community Garden. This could include planting, sensory garden areas, BBQ/picnic areas, bins, seating and outdoor gym equipment. A possible site alongside the river walk has been identified; and Plan for ongoing improvements to the play park.												
30	<p>Theme 3: Economy and Tourism Priority: Improve Visitor Facilities and make Dailly a Visitor Destination Actions: Identify site for a Visitor Information Point in the village, research examples of other communities, collect information on things to see and do in the area and local services. Consider accreditation as a Visit Scotland Information Partner.</p>	<p>Dailly Community Action Plan 2022 to 2042 as commissioned by Dailly Community Council</p>	N/A	N/A	N/A	N/A	<p>Spaces and Places Moving around and the environment; and Play, Sport and Recreation</p> <p>Civic and Community Pride Pride in South Ayrshire; and Community Engagement</p>	Land and Assets	<p>Councillors Martin Kilbride Alec Clark Brian Connolly Ian Davis</p>	N/A	N/A		<p><i>This proposal was not supported at this time.</i></p>
31	<p>Theme 3: Economy and Tourism Priority: Improve Visitor Facilities and make Dailly a Visitor Destination Actions: Revisit provision of "Brown Signs" for tourist information.</p>	<p>Dailly Community Action Plan 2022 to 2042 as commissioned by Dailly Community Council</p>	N/A	N/A	N/A	N/A	<p>Spaces and Places Moving around and the environment; and Play, Sport and Recreation</p> <p>Civic and Community Pride Pride in South Ayrshire; and Community Engagement</p>	Land and Assets	<p>Councillors Martin Kilbride Alec Clark Brian Connolly Bob Pollock</p>	N/A	N/A		


APPENDIX 1.8(ii): WARD 8 SOUTH CARRICK PROPOSED CAPITAL INVESTMENT PROGRAMME 2023 TO 2027

32	<p>Theme 3: Economy and Tourism Priority: Improve Visitor Facilities and make Dailly a Visitor Destination Actions: Establish public toilet facilities in the village, potentially at the Community Centre, consider joining South Ayrshire Council's Comfort Scheme, which contributes to additional running costs.</p>	<p>Daily Community Action Plan 2022 to 2042 as commissioned by Dailly Community Council</p>	N/A	N/A	N/A	N/A	<p>Civic and Community Pride Pride in South Ayrshire; and Community Engagement</p>	<p>Land and Assets Plural Ownership</p>	<p>Councillors Martin Kilbride Alec Clark Brian Connolly</p>	N/A	N/A		<p><i>This proposal was not supported at this time.</i></p>
33	<p>Priority 4: Disabled access improvements, increased traffic safety and road and public space improvements. How: Approach Ayrshire Roads Alliance and Transport Scotland to address the following: <i>Traffic calming measures;</i> <i>Disabled parking spaces;</i> <i>Safer crossings to address the main road safety issues between Maidens and Turnberry; and</i> <i>Different path textures.</i> Contact South Ayrshire Council for: <i>More accessible parks;</i> <i>Disabled public toilets; and</i> <i>Joining the walkway at the seafront from Maidens to Turnberry.</i></p>	<p>Kirkoswald, Maidens and Turnberry Action Plan 2019 to 2024</p>	N/A	N/A	N/A	N/A	<p>Spaces and Places Moving around and the environment; and Play, Sport and Recreation</p> <p>Civic and Community Pride Pride in South Ayrshire; and Community Engagement</p>	<p>Land and Assets Plural Ownership</p>	<p>Councillors Martin Kilbride Alec Clark Bob Pollock Brian Connolly</p>	N/A	N/A		<p><i>These proposals were not supported at this time, but public toilets for Kirkoswald and Turnberry will be subject to the development of a future Public Toilets Strategy considerations.</i></p>

APPENDIX 1.8(ii): WARD 8 SOUTH CARRICK PROPOSED CAPITAL INVESTMENT PROGRAMME 2023 TO 2027

34	Priority 5: Making the most of local area including existing and new facilities enhancements How: Community solutions were to identify and approach South Ayrshire Council or individual donors in the following areas: <i>Enhance and improve existing play park, catering to a wider age range of children;</i> <i>Improve disabled access and make equipment more accessible;</i> <i>Benches, bins and paths for bikes added;</i> <i>Improve and enhance current skate area;</i> <i>Lighting and CCTV fitted to discourage vandalism and improve safety;</i> <i>and</i> <i>Young people wanted new facilities but in particular a new swimming pool and games arcade.</i>	Kirkoswald, Maidens and Turnberry Action Plan 2019 to 2024	TBC	TBC	TBC	TBC	Spaces and Places Moving around and the environment; and Play, Sport and Recreation Civic and Community Pride Pride in South Ayrshire; and Community Engagement	Land and Assets	Councillors Martin Kilbride Alec Clark Brian Connolly	Kevin Braidwood Fiona Ross Jamie Tait Laura Kerr	TBC		Further details required before this proposal can be considered to be taken forward.
			N/A		Any proposals or requests for a new swimming pool for Kirkoswald, Maidens or Turnberry cannot be supported due to the existing public provision of public swimming pools at Girvan, Maybole and Ayr.								
35	Traffic and Parking Waste ground next to auld cemetery could be used for parking.	Pinwherry and Pinmore Place Plan June 2022	TBC	TBC	TBC	TBC	Spaces and Places Moving around and the environment. Civic and Community Pride Pride in South Ayrshire; and Community Engagement	Land and Assets Plural Ownership	Councillors Martin Kilbride Alec Clark Bob Pollock Brian Connolly	Kevin Braidwood Fiona Ross	TBC		Further details required before this proposal can be considered to be taken forward.
36	Play and Recreation Create footpath to access field.	Pinwherry and Pinmore Place Plan June 2022	TBC	TBC	TBC	TBC	Spaces and Places Moving around and the environment. Civic and Community Pride Pride in South Ayrshire; and Community Engagement	Land and Assets Plural Ownership	Councillors Martin Kilbride Alec Clark Brian Connolly	Kevin Braidwood Fiona Ross	TBC		Design proposals and associated costs to be confirmed to allow this proposal to be completed within financial year 2023/24.
37	Moving Around Need pavements in some areas; and	Pinwherry and Pinmore Place Plan June 2022	N/A	N/A	N/A	N/A	Spaces and Places Moving around and the environment.	Land and Assets Plural Ownership	Councillors Martin Kilbride Alec Clark Bob Pollock	Kevin Braidwood Fiona Ross	N/A		This proposal is subject to ARA road and footpath and traffic safety considerations.

APPENDIX 1.8(ii): WARD 8 SOUTH CARRICK PROPOSED CAPITAL INVESTMENT PROGRAMME 2023 TO 2027

	Traffic calming measures such as speed cameras, speed bumps and flashing signs.						Civic and Community Pride Pride in South Ayrshire; and Community Engagement						
38	Facilities and Amenities Hall needs a meeting space and upgraded.	Pinwherry and Pinmore Place Plan June 2022	N/A	N/A	N/A	N/A	Spaces and Places Moving around and the environment. Civic and Community Pride Pride in South Ayrshire; and Community Engagement	Land and Assets Plural Ownership	Councillors Martin Kilbride Alec Clark	Kevin Braidwood Fiona Ross Jamie Tait	N/A		<i>This proposal has been completed as part of a Community Asset Transfer (CAT).</i>
39	Streets and Spaces Pavements would improve access and availability.	Pinwherry and Pinmore Place Plan June 2022	N/A	N/A	N/A	N/A	Spaces and Places Moving around and the environment. Civic and Community Pride Pride in South Ayrshire; and Community Engagement	Land and Assets Plural Ownership	Councillors Martin Kilbride Alec Clark Bob Pollock	N/A	N/A		<i>This proposal is subject to ARA road and footpath and traffic safety considerations.</i>
40	Housing and Community Need more housing for the elderly.	Pinwherry and Pinmore Place Plan June 2022	N/A	N/A	N/A	N/A	Live, Work, Learn Housing	Land and Assets Plural Ownership	Councillors Martin Kilbride Alec Clark Lee Lyons	N/A	N/A		<i>This request sits within the SHIP.</i>
41	Feeling Safe Better Traffic Lights.	Pinwherry and Pinmore Place Plan June 2022	N/A	N/A	N/A	N/A	Spaces and Places Moving around and the environment.	Land and Assets	Councillors Martin Kilbride Alec Clark Bob Pollock	N/A	N/A		<i>This proposal is subject to ARA traffic safety considerations.</i>
42	Lion of Carrick Statue Proposal	North Carrick Community Benefit Company (NCCBC)	100,000	100,000	TBC	TBC	Spaces and Places Moving around and the environment. Civic and Community Pride Pride in South Ayrshire; and Community Engagement	Land and Assets	Councillors Martin Kilbride Alec Clark Bob Pollock Brian Connolly	Kevin Braidwood Transport Scotland Laura Kerr	TBC		<i>Contribution to the proposed Lion of Carrick public art statue at Turnberry was supported. Further details required from NCCBC.</i>
43	Old Daily Blue Stones	Ward Members	TBC	TBC	TBC	TBC	Spaces and Places Moving around and the environment.	Land and Assets	Councillors Martin Kilbride Alec Clark Bob Pollock Brian Connolly	Kevin Braidwood Laura Kerr	TBC		<i>Proposals and associated costs for car park provision and interpretation panels to be confirmed before this project can be taken forward.</i>

Financial Year	Proposed Spend South Carrick (£)	Balance Available South Carrick (£)
2023/2024	140,000	860,000
2024/2025	TBC	TBC
2025/2026	TBC	TBC
2026/2027	TBC	TBC